

**Town of Stoughton
Annual Town Meeting Warrant
And Report of the
Committee on Finance & Taxation
2011**



TOWN MEETING REPRESENTATIVES:
Bring This Report To Town Meeting
Includes Standing Committee Reports

APRIL - MAY - JUNE 2011
School Facilities Dates Confirmed 10/28/10

MON.

TUE.

WED.

THURS.

FRI.

April

28 Organizational ☺
Town Meeting
High School Cafeteria.
7:00 Orientation in Teachers' Lounge
8:00 All Town Meeting Reps

May

2 ATM Begins

7:30 p.m. ☺

HS auditorium reserved

4 ATM Second Session

HS auditorium reserved

☺

9 ATM Third Session

HS auditorium reserved

☺

11 ATM Fourth Session

HS auditorium available

☺ Reserve for Petitioned articles

16 ATM Fifth Session

HS auditorium reserved

☺

18 ATM Sixth Session

HS auditorium reserved

☺

23 ATM Seventh Session

HS auditorium reserved

☺

25 Eighth Session

HS auditorium reserved

☺

JUNE

30 Memorial Day

1-5 Graduation Week, No space available at High School

6 TM Ninth Session

HS auditorium reserved

☹

8 TM Tenth Session

HS auditorium reserved

☹

13

HS auditorium available

☹

15

HS auditorium available

☹

Order of the Business — Unless any motion is made to the contrary at the opening of the Annual Town Meeting, all articles will be presented in the order as published in the warrant. Motions can be made in the first session to set a specific date to present a single article or block of articles on floor. Motions may be made to permit simultaneous discussion on related articles when the body deems appropriate.

Except as noted, the hour sessions will convene is subject to vote of meeting.

Town of Stoughton

10 Pearl Street • Stoughton, MA 02072 • (781) 341-1300 • FAX (781) 344-5048

Dear Town Meeting Members, Residents and Business Owners:

This budget season was topsy-turvy from beginning to end but not for the reasons you may think. Based on the revenue projections coming to the Finance Committee (FINCOM) and as we go to print the warrant, more revenue was available than originally forecasted. This forecasted additional revenue allowed us to accomplish both of our goals of providing operational funding for Town and School Departments avoiding layoffs or cuts in services and to put funds away into the Stabilization account. Also, these funds allowed us to assist the Town Manager in his desire to address some of the issues outlined in the recent audit

Over the past couple of months, there has been a great deal of discussion regarding the budgetary revenue apportionment between the town and the schools traditionally set at about the 33% Town- 67% School. What seemed missing from the discussion was whether the revenue allocation formula was for the overall budget, both operating and borrowing for articles, or just for operating expenses, or whether the revenue allocation formula was to address the overall operational needs of the community reflecting the community's wishes. Even this year, while many in the community were concerned when the Board of Selectmen submitted a budget to the FINCOM which had a significant cut to a particular Department – that budget had already recommended a different split than in previous years – 32% Town and 68% Schools.

Overall, the FINCOM budget recommendations are basically the same as the Board of Selectman revenue ratio (32% Town and 68% Schools) and the differences are logical and easily explainable. For spending Articles, the FINCOM is recommending approximately \$2.35 million to be borrowed for Town projects or capital maintenance (without strings attached as in the Library Article, funded by the CPA - or after what we will get reimbursement for) and \$900,000 for School projects (note that the schools operating budget included funds for increased building maintenance costs due to the condition of the aging school facilities).

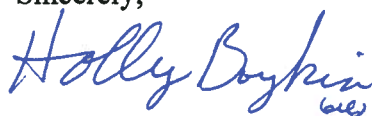
At the end of this process, I was thrilled that, to the best of the Committee's ability, we have a budget that funds the day-to-day programs supporting the residents and business owners, increases efficiency in Town Departments by funding positions that will save money overall, that puts additional money away, while not increasing the tax burden on taxpayers. The FINCOM budget fully funds the Town Manager and Department Heads priorities which include new positions and more than \$200,000 in reserves for contract negotiations. The FINCOM was also able to almost fully fund the School budget request reflecting their priorities for maintaining class sizes, increasing facilities maintenance expenses, and keeping current with fixed costs including salaries. Lastly and equally important a priority for the FINCOM was to be able to set aside more than \$482,000 in free cash for the Stabilization account. By the time Town Meeting meets this figure for the stabilization account may be doubled.

As in past years, we strived to balance and incorporate the input and information we received from the Board of Selectmen, Town Manager, School Superintendent, School Committee, Community Residents, and Business Owners. We also had ongoing communication with the Town Manager and School Superintendent about the budget and our process for analyzing various accounts and line items.

While we present this budget for Fiscal Year 2012, we also ask that in the upcoming year that the Board of Selectmen and School Committee create a taskforce to review possible duplicate operations and/or services that may be centralized to increase efficiency, improve the overall infrastructure and contain costs, develop plan and timeline for implementation.

I would not have been able to present this budget without the great support of the Finance Committee volunteers who dedicated numerous hours to this process. The Finance Committee appreciates the opportunity to serve the Town of Stoughton. A special thank you to the Finance Committee Secretary, Denise Lochiatto and Town Accountant, Bill Rowe who as usual were there at a moment's notice to help us out.

Sincerely,

A handwritten signature in blue ink that reads "Holly Boykin" with a small mark below the name.

Holly Boykin
Chair

Finance Committee Members

Richard Hill, Vice Chair
Jeanne Fleming
Edward DeFelice
John Roch
Barbara Anzivino
Allan MacNeil
Nancy Munroe

Pat Colburn, Secretary
John O'Meara
Bruce Dolinsky
JoAnne Thompson
James Gearin
Steve Mitchell
Peter Ventresco

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CHART I

	TAX RECAP FORM FISCAL 2009	TAX RECAP FORM FISCAL 2010	TAX RECAP FORM FISCAL 2011	PROJECTED FINCOM FISCAL 2012
Property Taxes:				
Property Tax Levy + 2.5% increase	44,105,494.00	45,839,141.00	48,100,900.00	49,838,080.00
Growth Revenue/New Construction	615,506.00	1,088,566.00	521,617.00	150,000.00
Sewer Debt Exclusion	91,314.00	513,176.00	194,231.00	-
Water Debt Exclusion				-
less Unused Levy Capacity	(24,224.66)	(27,022.34)	(3,956.69)	-
<i>Actual Tax Levy</i>	44,788,089.34	47,413,860.66	48,812,791.31	49,988,080.00
State Aid (Less offsets):				
Cherry Sheet Receipts	17,188,440.00	15,752,084.00	15,345,438.00	15,578,598.00
Massachusetts School Building Authority	305,642.00	305,642.00	294,044.00	294,044.00
Cherry Sheet Charges	(2,652,911.00)	(2,873,500.00)	(2,762,517.00)	(2,753,711.00)
<i>Net State Aid</i>	14,841,171.00	13,184,226.00	12,876,965.00	13,118,931.00
Federal Revenue Sharing				
Free Cash:				
Certified July 1 of Previous Year				
Certified July 1 of Current Year	1,093,129.00	692,541.00	846,686.00	2,010,542.00
Free Cash Update				
Less Special Town Meetings Unused				
<i>Net Free Cash</i>	1,093,129.00	692,541.00	846,686.00	2,010,542.00
Local Receipts:				
Auto Excise	3,207,332.00	3,194,677.00	2,505,246.00	2,452,000.00
Interest on Investments	187,312.00	77,113.00	61,010.00	32,000.00
All Other	2,005,873.00	1,989,459.00	1,945,822.00	2,368,600.00
MBTA Parking Lot		8,018.00	7,140.00	6,500.00
Trash Fee	1,168,623.00	1,166,311.00	1,182,499.00	1,104,200.00
<i>Total</i>	6,569,140.00	6,435,578.00	5,701,717.00	5,963,300.00
Enterprise Accounts Receipts Reimbursed to General Fund				
Ambulance Receipts:	326,282.00	338,181.00	349,197.00	404,669.00
Cedar Hill Receipts	39,912.00	41,008.00	42,479.00	41,226.00
Public Health:	166,353.00	185,186.00	186,660.00	211,708.00
Sewer Receipts:	284,177.00	320,285.00	342,471.00	310,426.00
Water Receipts:	405,868.00	458,147.00	485,397.00	475,471.00
<i>Total</i>	1,222,592.00	1,342,807.00	1,406,204.00	1,443,500.00
Special Funds:				
Land Receipts Reserved				
Conservation Commission Fees				
Stabilization Fund				
Overlay Surplus	405,000.00		265,000.00	-
Old Articles				
Other - Additional Lottery Aid - FY98 Available for FY99				
Unexpended prior year appropriations				
MTBE Settlement Reserve		615,327.00	63,805.00	-
Pension Trust Fund				
Title V Receipts Reserved	21,078.00	21,078.00	21,160.00	20,610.00
One Time Additional Cherry Sheet Aide				
One Time Additional Lottery Distribution				
<i>Total</i>	426,078.00	636,405.00	349,965.00	20,610.00
TOTAL GENERAL FUND REVENUE:	68,940,199.34	69,705,417.66	69,994,328.31	72,544,963.00
LESS AMOUNTS TO BE RAISED:				
Assessor's Overlay	608,677.82	600,117.05	710,847.07	700,000.00
Court Judgments				
Snow Removal Overdraft (net of FEMA reimburse)	289,719.52	647,010.61	346,815.24	573,000.00
Tax Title				
Deficits/Overdrafts				
Cedar Hill Fund Subsidy		14,705.00	9,470.00	-
Water Fund Subsidy				167,585.00
Sewer Fund Subsidy	91,314.00	934,405.00	703,830.00	392,449.00
Ambulance Fund Subsidy	554,018.00	516,762.00	457,419.00	303,677.00
Revenue deficit				
ATM Articles (excluding borrowing)	67,281.00	294,886.00	419,007.00	530,336.00
Rounding				
Overlay deficits - prior years				
<i>Total to be raised</i>	1,611,010.34	3,007,885.66	2,647,388.31	2,667,047.00
TOTAL AVAILABLE FOR APPROPRIATION GENERAL FUND ACCOUNTS	67,329,189.00	66,697,532.00	67,346,940.00	69,877,916.00
Budget (Original)	67,329,189.00	66,697,532.00	67,346,940.00	69,877,916.00
Surplus (deficit)	0.00	0.00	-	-

CHART II

DRAFT

TITLE

		FY2010 ACTUALS	FY2011 VOTED ATM BUDGET	FY12 BOS BUDGETS	FY12 FINCOM BUDGETS
SUMMARY - GENERAL FUND BUDGETS					
Joint Education/Town General Fund Operating Budget					
Debt Service		2,962,030.53	2,937,340.00	3,406,586.00	3,406,586.00
Finance Committee		4,142.92	253,800.00	241,110.00	254,000.00
Insurances		7,643,142.51	9,012,282.00	9,798,930.00	9,060,650.00
MBTA		2,874.00	3,000.00	3,000.00	3,000.00
Moderator		7,268.18	4,665.00	4,825.00	4,875.00
Retirement		3,080,036.00	3,195,871.00	3,355,665.00	3,099,875.00
Strategic Planning Committee		0.00	0.00	0.00	0.00
Total Joint Accounts		13,699,494.14	15,406,958.00	16,810,116.00	15,828,986.00
Town General Fund Operating Budget					
General Administration		2,483,065.33	2,698,135.00	3,269,540.00	3,077,540.00
Protection of Persons & Property		8,383,682.23	8,698,714.00	8,577,770.00	8,911,928.00
Public Works		3,078,104.48	2,965,991.00	2,902,964.00	2,928,464.00
Human Services & Recreation		2,137,467.80	2,115,744.00	2,026,265.00	2,114,263.00
Total Town Budget		16,082,319.84	16,478,584.00	16,776,539.00	17,032,195.00
Education General Fund Operating Budget					
Stoughton School Dept General Fund Total		34,309,868.32	34,459,398.00	34,088,906.00	35,935,654.00
Southeastern Regional School Assessment		945,780.00	1,002,000.00	1,032,060.00	1,061,081.00
Norfolk Aggie Service					20,000.00
Total Education Budget		35,255,648.32	35,461,398.00	35,120,966.00	37,016,735.00
TOTAL - General Fund Budgets and Capital Outlay					
		65,037,462.30	67,346,940.00	68,707,621.00	69,877,916.00
SUMMARY - ENTERPRISE FUND BUDGETS					
Enterprise Fund Salaries, Expenses, & Debt Budgets					
Ambulance		1,228,599.24	1,219,005.00	1,234,765.00	1,222,265.00
Cedar Hill Golf Course		212,883.21	255,908.00	262,078.00	262,078.00
Public Health		836,822.55	1,035,954.00	991,587.00	991,587.00
Sewer		5,616,212.88	6,016,904.00	6,009,401.00	6,179,624.00
Water		3,637,568.09	3,997,949.00	4,058,464.00	4,050,631.00
Total Enterprise Budgets		11,532,085.97	12,525,720.00	12,556,295.00	12,706,185.00
Enterprise Fund Capital Outlay, Other Finance Uses, Insurance Recovery					
Ambulance			0.00	0.00	0.00
Cedar Hill Golf Course		0.00	14,705.00	0.00	0.00
Public Health		0.00	0.00	0.00	0.00
Sewer		0.00	0.00	0.00	0.00
Water		0.00	0.00	0.00	0.00
Total Enterprise Capital Outlay		0.00	14,705.00	0.00	0.00
Enterprise Fund Reserves					
Ambulance		0.00	25,000.00	25,000.00	25,000.00
Cedar Hill Golf Course		0.00	5,000.00	0.00	0.00
Public Health		0.00	10,000.00	0.00	0.00
Sewer		0.00	10,000.00	10,000.00	10,000.00
Water		0.00	10,000.00	10,000.00	10,000.00
Total Enterprise Reserves		0.00	60,000.00	45,000.00	45,000.00
Indirect Costs		1,342,807.00	1,406,204.00	1,443,500.00	1,443,500.00
Total Enterprise Accounts		12,874,892.97	14,006,629.00	14,044,795.00	14,194,685.00
GRAND TOTAL - ALL BUDGETS					
		77,912,355.27	81,353,569.00	82,752,416.00	84,072,601.00

CHART III

Article	ID	SUBJECT Description	REQUESTED AMOUNT Estimated Cost	APPROVED AMOUNT			ENTERPRISE FUND EARNINGS	ENTERPRISE FUND REVENUE	BORROWING
				OTHER	FREE CASH				
1		Annual Town Election							
2		Receive Reports of Boards or Town Officers							
3		Fund Ambulance Department	\$ 1,247,265.00	\$ 1,247,265.00					
4		Fund Cedar Hill Golf Course	\$ 262,078.00	\$ 262,078.00					
5		Fund Sloughton Public Health Association	\$ 991,587.00	\$ 991,587.00					
6		Fund Sewer Department	\$ 6,189,624.00	\$ 6,189,624.00					
7		Fund Water Department	\$ 4,060,631.00	\$ 4,060,631.00					
8		Reauthorize Use of Revolving Accounts	Approved						
9		Operating Budget for Various Departments of the Town for FY2012	\$ 69,877,916.00	\$ 69,877,916.00					
		BE RAISED							
		FREE CASH			\$ 1,480,206.00				
		TITLE V RECEIPTS RESERVED FOR APPROPRIATION							
		FY12 AMBULANCE ENTERPRISE FUND REVENUE			\$ 20,610.00		\$ 173,147.00		
		AMBULANCE ENTERPRISE FUND RETAINED EARNINGS				\$ 231,522.00			
		CEDAR HILL ENTERPRISE FUND RETAINED EARNINGS				\$ 41,226.00			
		PUBLIC HEALTH ENTERPRISE FUND RETAINED EARNINGS				\$ 211,708.00			
		SEWER ENTERPRISE FUND RETAINED EARNINGS				\$ 310,426.00			
		WATER ENTERPRISE FUND RETAINED EARNINGS				\$ 475,471.00			
10		Supplement FY11 Departmental Budgets	Refer						
11		Purchase of 75 Lambert Avenue	Refer						
12		Accept and Contract funds for Town Roads	Approved						
13		Apply for and Accept Federal/State Funding	Approved						
14		Unpaid Bills	Refer						
15		Rescind unissued borrowing authorizations	Approved						
16		Stabilization Fund	Approved						
17		Federal Reimbursement of Health Services	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00				
18		Collective Bargaining-Town Hall Employees Association	Refer						
19		Collective Bargaining-Professional/Administrative	Refer						
20		Parolman Contract 2007-2010	\$ 306,157.00	\$ 306,157.00					
		FY2011 Selectmen Reserve for Collective Bargaining			\$ 233,709.00				
		FY2011 Police salaries			\$ 72,448.00				
21		Superior Police Officers Contract 2007-2010	Refer						
22		Collective Bargaining - Police Patrolman's Association	Refer						
23		Collective Bargaining-Superior Officers Local 400	Refer						
24		Collective Bargaining-Local 1512 Firefighters	Refer						
25		Collective Bargaining-Public Works Assoc	Refer						
26		Collective Bargaining-Library Staff Local 4928	Refer						
27		Town Employees Not in Collective Bargaining	Refer						
28		Financial system upgrade	\$ 43,000.00	\$ 43,000.00		\$ 43,000.00		\$ 43,000.00	
29		Replace Ambulance #3	Refer						
30		Emergency Medical Upgrades	\$ 75,000.00	\$ 75,000.00		\$ 75,000.00		\$ 75,000.00	
31		Re-Use of Chassis	Refer						
32		Emergency Vehicle Operations Driving Program	Disapproved						
33		Replace police cruisers	\$176,580	\$ 89,000.00	\$ 89,000.00			\$ 89,000.00	
34		Purchase user's for Police Department	Motions failed						
35		Operating Funds for GIS Systems implementations	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00	
36		Authorize the BOH to participate in the Septage Reimbursement Program	Approved						
37		Authorize the BOH to participate in a mutual aid agreement with other communities for situations requiring Public Health Action							
38		Authorize the conservation commission to purchase and operate a Hydro-rake and associated equipment	Disapproved						
39		Fuel Management System	\$ 35,000.00	\$ 35,000.00		\$ 35,000.00		\$ 35,000.00	
40		Sewer Department Vehicles	\$ 109,860.00	\$ 109,860.00		\$ 109,860.00		\$ 109,860.00	
41		Highway Department Equipment	\$ 475,863.00	\$ 343,715.00	\$ 343,715.00			\$ 343,715.00	

CHART III

Article	ID	SUBJECT Description	REQUESTED AMOUNT	APPROVED AMOUNT	OTHER	FREE CASH	ENTERPRISE FUND RETAINED EARNINGS	ENTERPRISE FUND REVENUE	BORROWING
	42	Water Department Equipment	\$ 54,633.00	\$ 33,100.00					\$ 33,100.00
	43	Pratts Court Treatment Plant, Replace Heating System	\$ 40,000.00	\$ 40,000.00					\$ 40,000.00
	44	Well & Pump Rehabilitation	\$ 90,000.00	\$ 50,000.00					\$ 50,000.00
	45	Sewer Stations-Roof Engineering Repairs/Replacements	\$ 100,000.00	\$ 17,000.00					\$ 17,000.00
	46	Pump Station Energy Audit, Engineering Study/Implementation	Disapproved						
	47	SCADA system upgrades, Radio Study & Pilot Project	Disapproved						
	48	Pratts Court Culvert Replacement	\$ 700,000.00	\$ 700,000.00					\$ 700,000.00
	49	Decommission Daily Drive Pump Station	\$ 850,000.00	\$ 850,000.00					\$ 850,000.00
	50	Ash Street Water Tank	Disapproved						
	51	Water Tanks Renovation Project	Disapproved						
	52	Water System Improvements-State Revolving Funds	Disapproved						
	53	Sewer JI	\$ 500,000.00	\$ 300,000.00					\$ 300,000.00
	54	Community preservation distribution, budget	Approved						
	55	Acquisition of Glen Echo Property using CPA funds	\$ 2,050,000.00		\$ 2,050,000.00				
	56	Automatic Door Operating System - Housing Authority	\$ 10,000.00		\$ 10,000.00				
	57	Post-Disaster Emergency Shelter - Housing Authority	\$ 15,000.00		\$ 15,000.00				
	58	Lucius Clapp Memorial Building Repair	\$ 9,000.00		\$ 9,000.00				
	59	Town Hall Roof	\$ 40,000.00		\$ 40,000.00				
	60	Town Hall Exterior	\$ 25,000.00		\$ 25,000.00				
	61	Tumpline Street Station	\$ 100,000.00	\$ 100,000.00					\$ 100,000.00
	62	Accept Preliminary Designs for Public Library Expansion							
	63	Funding of Renovations and Expansion of Public Library	\$ 7,000,000.00	\$ 7,000,000.00					\$ 7,000,000.00
	64	Replace roof at Jones Elementary School	\$ 600,000.00	\$ 600,000.00					\$ 600,000.00
	65	Facilities Master Plan Committee Priority Capital Projects	Disapproved						
	66	Refurbish Tennis Courts & Adjoining Basketball Court at SHS	Motion failed						
	67	Restore surface of Track at SHS	\$ 100,000.00	\$ 100,000.00					\$ 100,000.00
	68	Design, Connect and extend a new electrical service for Jones School	\$ 200,000.00	\$ 200,000.00					\$ 200,000.00
	69	Re-sod the Anthony Samo, Jr. Football field at SHS	Disapproved						
	70	Purchase Cedar Hill golf course equipment	\$ 65,889.00	\$ 31,000.00					\$ 31,000.00
	71	Replace HVAC System for Cedar Hill golf course	Refer						
	72	Lucius Clapp Memorial Building Contract/Lease	Approved						
	73	MBTA Agreement to Lease Railroad Station	Refer						
	74	Cell Phone Company Leases/Contracts	Approved						
	75	Accept Ledgerbrook Avenue, Carson Drive, Freely Drive and Sander Lane as Public Ways	Disapproved			\$ 500.00			\$ 500.00
	76	Accept Ledgerbrook Avenue as Public Way	Refer						
	77	Accept Carson Drive, Freely Drive and Sander Lane as Public Ways	Refer						
	78	Accept as Public the Sewage Pumping Station on Carson Drive	Refer						
	79	Re-appropriate funds for Cabot Place Sewer	Disapproved						
	80	Accept West Street Sewage Pump Station	\$ 500.00	\$ 500.00					\$ 500.00
	81	Accept Pond View Sewage Pump Station	\$ 500.00	\$ 500.00					\$ 500.00
	82	Accept easement for Pond View Sewage Pump Station	\$ 500.00	\$ 500.00					\$ 500.00
	83	Accept Young Way and Swallow Lane as a Public Way	\$ 500.00	\$ 500.00					\$ 500.00
	84	To Comply with State Stormwater Requirements	\$ 80,000.00	\$ 20,000.00					\$ 20,000.00
	85	Survey of Joanne Road and Mahoney Avenue Area	Disapproved						
	86	Construct drainage improvements at the Municipal Golf Course	\$ 20,000.00	\$ 20,000.00					\$ 20,000.00
	87	Appropriate funds for a town-wide survey for GIS purposes	Disapproved						
	88	Receive Report of Town Code Publication Review Comm							
	89	Adopt the stretch energy code							
	90	Amend Town Code Chapter 134 Pawnbrokers							
	91	Town Code By Law - Chapter 162 of the Code-Maintenance & Repair of Private Ways	Disapproved						
	92	Amend zoning bylaw and map-highway access							
	93	Tattoo Parlors - Zoning Change, Chapter 200							
	94	Zoning bylaw definition amendment-shopping center or plan business development							
	95	Amendment to zoning bylaw section X1, special permit conditions F - "Planned business development"	\$ 13,908,482.00			\$ 1,527,706.00	\$ 1,270,353.00	\$ 173,147.00	\$ 10,746,675.00

CHART IV

DRAFT	TITLE	FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
AMBULANCE - Full Cost Enterprise Fund Accounting					
INCOME:					
	Estimated Receipts	1,135,784.45	1,135,783.00	1,100,000.00	1,100,000.00
	Appropriated Retained Earnings & Other Sources	0.00	0.00	248,257.00	260,257.00
TOTAL INCOME:		1,135,784.45	1,135,783.00	1,348,257.00	1,360,257.00
COSTS:					
<i>A. COSTS APPROPRIATED IN THE ENTERPRISE FUND:</i>					
	Salaries	983,206.52	959,792.00	975,395.00	962,895.00
	Expenses	179,634.81	191,000.00	191,000.00	191,000.00
	Other Finance Uses				
	Capital Outlay	0.00	0.00	0.00	0.00
	Reserve Fund	0.00	25,000.00	25,000.00	25,000.00
	Debt Service	65,757.91	68,213.00	68,370.00	68,370.00
TOTAL COSTS APPROPRIATED IN ENTERPRISE FUND:		1,228,599.24	1,244,005.00	1,259,765.00	1,247,265.00
<i>B. COSTS APPROPRIATED IN THE GENERAL FUND:</i>					
(To be transferred to Enterprise Fund)					
	Health Insurance	67,914.00	72,510.00	111,077.00	111,077.00
	Pensions	147,197.00	150,062.00	167,953.00	167,953.00
	Shared Employees - Firefighters	0.00	0.00	0.00	0.00
	Shared Employees - General Administration	70,785.00	71,292.00	74,015.00	74,015.00
	Shared Facilities	21,674.00	22,324.00	22,994.00	22,994.00
	Life Insurance	89.00	74.00	56.00	56.00
	Medicare	5,207.00	7,586.00	4,991.00	4,991.00
	Social Security	0.00	0.00	0.00	0.00
	Property/Vehicle Insurance	24,120.00	24,118.00	22,315.00	22,315.00
	Unemployment	1,195.00	1,231.00	1,268.00	1,268.00
TOTAL COSTS APPROPRIATED IN GENERAL FUND:		338,181.00	349,197.00	404,669.00	404,669.00
TOTAL COSTS:		1,566,780.24	1,593,202.00	1,664,434.00	1,651,934.00
C: CALCULATION OF ENTERPRISE FUND SURPLUS:					
	Enterprise Fund Revenues	1,135,784.45	1,135,783.00	1,100,000.00	1,088,000.00
	Appropriated Retained Earnings & Other Sources	0.00	0.00	248,257.00	260,257.00
	Less Total Costs	-1,566,780.24	-1,593,202.00	-1,664,434.00	-1,651,934.00
	Less Prior Year Deficit	0.00	0.00		
SURPLUS:		-430,995.79	-457,419.00	-316,177.00	-303,677.00
NEGATIVE BALANCE REPRESENTS GENERAL FUND SUBSIDY:					

CHART V

DRAFT	TITLE	FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
::					
CEDAR HILL - Full Cost Enterprise Fund Accounting					
INCOME:					
	Estimated Receipts	265,935.41	265,934.00	245,791.00	244,291.00
	Appropriated Retained Earnings	44,021.00	42,688.00	57,513.00	59,013.00
TOTAL INCOME:		309,956.41	308,622.00	303,304.00	303,304.00
COSTS:					
A. COSTS APPROPRIATED IN THE ENTERPRISE FUND:					
	Salaries	122,157.36	130,850.00	144,428.00	144,428.00
	Expenses	78,467.17	112,765.00	107,065.00	107,065.00
	Other Finance Uses	0.00	14,705.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00
	Reserve Fund	0.00	5,000.00	0.00	0.00
	Debt Service	12,292.26	12,293.00	10,585.00	10,585.00
TOTAL COSTS APPROPRIATED IN ENTERPRISE FUND:		212,916.79	275,613.00	262,078.00	262,078.00
B. COSTS APPROPRIATED IN THE GENERAL FUND:					
(To be transferred to Enterprise Fund)					
	Health Insurance	11,175.00	12,137.00	12,987.00	12,987.00
	Pensions	10,008.00	8,728.00	8,963.00	8,963.00
	Shared Employees - General Administration	10,778.00	11,460.00	10,091.00	10,091.00
	Shared Facilities	0.00	0.00	0.00	0.00
	Life Insurance	12.00	12.00	0.00	0.00
	Medicare	1,614.00	1,668.00	1,643.00	1,643.00
	Social Security	3,163.00	4,049.00	3,174.00	3,174.00
	Property/Vehicle Insurance	3,063.00	3,194.00	3,100.00	3,100.00
	Unemployment	1,195.00	1,231.00	1,268.00	1,268.00
TOTAL COSTS APPROPRIATED IN GENERAL FUND:		41,008.00	42,479.00	41,226.00	41,226.00
TOTAL COSTS:		253,924.79	318,092.00	303,304.00	303,304.00
C. CALCULATION OF ENTERPRISE FUND SURPLUS:					
	Enterprise Fund Revenues	265,935.41	265,934.00	245,791.00	244,291.00
	Appropriated Retained Earnings	44,021.00	42,688.00	57,513.00	59,013.00
	Less Total Costs	-253,924.79	-318,092.00	-303,304.00	-303,304.00
	Less Prior Year Deficit	0.00	0.00	0.00	0.00
SURPLUS:		56,031.62	-9,470.00	0.00	0.00
NEGATIVE BALANCE REPRESENTS GENERAL FUND SUBSIDY:					

CHART VI

DRAFT	TITLE	FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
::					
PUBLIC HEALTH-Full Cost Enterprise Fund Accounting					
INCOME:					
	Estimated Receipts	1,208,625.52	857,614.00	828,295.00	828,295.00
	Appropriated Retained Earnings	375,000.00	375,000.00	375,000.00	375,000.00
TOTAL INCOME:		1,583,625.52	1,232,614.00	1,203,295.00	1,203,295.00
COSTS:					
<i>A. COSTS APPROPRIATED IN THE ENTERPRISE FUND:</i>					
	Salaries	710,851.42	822,504.00	788,737.00	788,737.00
	Expenses	125,971.13	213,450.00	202,850.00	202,850.00
	Capital Outlay	0.00	0.00	0.00	0.00
	Reserve Fund	0.00	10,000.00	0.00	0.00
TOTAL COSTS APPROPRIATED IN ENTERPRISE FUND:		836,822.55	1,045,954.00	991,587.00	991,587.00
<i>B. COSTS APPROPRIATED IN THE GENERAL FUND:</i>					
(To be transferred to Enterprise Fund)					
	Health Insurance	16,682.00	20,505.00	44,230.00	44,230.00
	Pensions	70,118.00	74,652.00	68,605.00	68,605.00
	Shared Employees - General Administration	66,100.00	61,868.00	63,428.00	63,428.00
	Shared Facilities	32,511.00	33,486.00	34,491.00	34,491.00
	Life Insurance	58.00	58.00	69.00	69.00
	Medicare	7,801.00	7,705.00	8,809.00	8,809.00
	Social Security	10,702.00	7,135.00	11,027.00	11,027.00
	Property/Vehicle Insurance	5,519.00	5,520.00	5,281.00	5,281.00
	Unemployment	1,195.00	1,231.00	1,268.00	1,268.00
	Costs to operate state required public health services	-25,500.00	0.00	-25,500.00	-25,500.00
	State mandate. Not billable to Medicare or patients		-25,500.00		
TOTAL COSTS APPROPRIATED IN GENERAL FUND:		185,186.00	186,660.00	211,708.00	211,708.00
TOTAL COSTS:		1,022,008.55	1,232,614.00	1,203,295.00	1,203,295.00
C: CALCULATION OF ENTERPRISE FUND SURPLUS:					
	Enterprise Fund Revenues	1,208,625.52	857,614.00	828,295.00	828,295.00
	Appropriated Retained Earnings	375,000.00	375,000.00	375,000.00	375,000.00
	Less Total Costs	-1,022,008.55	-1,232,614.00	-1,203,295.00	-1,203,295.00
	Less Prior Year Deficit				
SURPLUS:		561,616.97	0.00	0.00	0.00
NEGATIVE BALANCE REPRESENTS GENERAL FUND SUBSIDY:					

CHART VII

DRAFT	TITLE	FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
SEWER - Full Cost Enterprise Fund Accounting					
INCOME:					
	Estimated Receipts net of refunds/abatements	5,507,829.66	5,665,545.00	5,307,830.00	5,299,830.00
	Debt Service Exclusion (Chapter 110- Acts of 1993)	513,176.00	194,231.00	0.00	0.00
	Appropriated Retained Earnings	543,225.00	0.00	799,771.00	807,771.00
	From I&I Receipts Reserved			0.00	0.00
	Anticipated Rate Increases			0.00	0.00
TOTAL INCOME:		6,564,230.66	5,859,776.00	6,107,601.00	6,107,601.00
COSTS:					
<i>A. COSTS APPROPRIATED IN THE ENTERPRISE FUND:</i>					
	Salaries	776,857.95	748,402.00	798,203.00	790,370.00
	Expenses	4,367,925.27	4,762,840.00	4,762,840.00	4,940,896.00
	Other Finance Uses	0.00			
	Capital Outlay	0.00	0.00	0.00	0.00
	Capital Improvements - I&I Repairs	0.00	0.00	0.00	0.00
	Reserve Fund	0.00	10,000.00	10,000.00	10,000.00
	Debt	471,429.66	505,662.00	448,358.00	448,358.00
TOTAL COSTS APPROPRIATED IN ENTERPRISE FUND:		5,616,212.88	6,026,904.00	6,019,401.00	6,189,624.00
<i>B. COSTS APPROPRIATED IN THE GENERAL FUND:</i>					
(To be transferred to Enterprise Fund)					
	Health Insurance	90,918.00	102,424.00	85,346.00	85,346.00
	Pensions	117,411.00	122,392.00	110,849.00	110,849.00
	Shared Employees - General Administration	56,462.00	58,147.00	57,714.00	57,714.00
	Shared Facilities	18,985.00	19,555.00	20,142.00	20,142.00
	Life Insurance	123.00	123.00	93.00	93.00
	Medicare	6,895.00	9,336.00	5,374.00	5,374.00
	Property/Vehicle Insurance	28,296.00	29,263.00	29,640.00	29,640.00
	Unemployment	1,195.00	1,231.00	1,268.00	1,268.00
	Adjustment for prior year overcharge				
TOTAL COSTS APPROPRIATED IN GENERAL FUND:		320,285.00	342,471.00	310,426.00	310,426.00
TOTAL COSTS:		5,936,497.88	6,369,375.00	6,329,827.00	6,500,050.00
<i>C. CALCULATION OF ENTERPRISE FUND SURPLUS:</i>					
	Enterprise Fund Revenues	5,507,829.66	5,665,545.00	5,307,830.00	5,299,830.00
	Debt Service Exclusion (Chapter 110- Acts of 1993)	513,176.00	194,231.00	0.00	0.00
	Appropriated Retained Earnings	543,225.00	0.00	799,771.00	807,771.00
	Less Total Costs	-5,936,497.88	-6,369,375.00	-6,329,827.00	-6,500,050.00
	Less Prior Year Deficit	0.00	0.00	0.00	0.00
SURPLUS:		627,732.78	-509,599.00	-222,226.00	-392,449.00

NEGATIVE BALANCE REPRESENTS GENERAL FUND SUBSIDY:

CHART VIII

DRAFT	TITLE	FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
WATER - Full Cost Enterprise Fund Accounting					
INCOME:					
	Estimated Receipts net of refunds/abatements	3,344,022.85	3,272,798.00	3,344,023.00	3,332,023.00
	Other Revenue	648,837.00	783,679.00	550,000.00	550,000.00
	Appropriated Retained Earnings	505,078.00	436,869.00	474,494.00	486,494.00
	Debt Service Exclusion (Chapter 110- Acts of 1993)	0.00	0.00		
	Anticipated Rate Increases				
TOTAL INCOME:		4,497,937.85	4,493,346.00	4,368,517.00	4,368,517.00
COSTS:					
<i>A. COSTS APPROPRIATED IN THE ENTERPRISE FUND:</i>					
	Salaries	1,118,837.69	1,178,289.00	1,286,473.00	1,278,640.00
	Expenses	1,700,638.39	2,117,661.00	2,123,661.00	2,123,661.00
	Other Finance Uses	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00
	Reserve Fund	0.00	10,000.00	10,000.00	10,000.00
	Debt	818,092.01	701,999.00	648,330.00	648,330.00
TOTAL COSTS APPROPRIATED IN ENTERPRISE FUND:		3,637,568.09	4,007,949.00	4,068,464.00	4,060,631.00
<i>B. COSTS APPROPRIATED IN THE GENERAL FUND:</i>					
(To be transferred to Enterprise Fund)					
	Health Insurance	139,777.00	155,766.00	149,665.00	149,665.00
	Pensions	177,015.00	183,589.00	176,286.00	176,286.00
	Shared Employees - General Administration	85,124.00	87,221.00	90,865.00	90,865.00
	Shared Facilities	0.00	0.00	0.00	0.00
	Life Insurance	184.00	184.00	164.00	164.00
	Medicare	10,425.00	11,705.00	10,719.00	10,719.00
	Property/Vehicle Insurance	44,427.00	45,701.00	46,504.00	46,504.00
	Unemployment	1,195.00	1,231.00	1,268.00	1,268.00
	Adjustment for prior year overcharge	0.00	0.00	0.00	0.00
TOTAL COSTS APPROPRIATED IN GENERAL FUND:		458,147.00	485,397.00	475,471.00	475,471.00
TOTAL COSTS:		4,095,715.09	4,493,346.00	4,543,935.00	4,536,102.00
<i>C. CALCULATION OF ENTERPRISE FUND SURPLUS:</i>					
	Enterprise Fund Revenues	3,344,022.85	3,272,798.00	3,344,023.00	3,332,023.00
	Other Revenue	648,837.00	783,679.00	550,000.00	550,000.00
	Appropriated Retained Earnings	505,078.00	436,869.00	474,494.00	486,494.00
	Debt Service Exclusion (Chapter 110- Acts of 1993)	0.00	0.00	0.00	0.00
	Less Total Costs	-4,095,715.09	-4,493,346.00	-4,543,935.00	-4,536,102.00
	Less Prior Year Deficit	0.00	0.00	0.00	0.00
SURPLUS:		402,222.76	0.00	-175,418.00	-167,585.00

NEGATIVE BALANCE REPRESENTS GENERAL FUND SUBSIDY:

CHART IX

FY 2010 - TRANSFER REQUESTS APPROVED - FINANCE COMMITTEE RESERVE						
DATE	Department	Account	Amount Requested	Amount Approved	Balance in Reserve Fund	Explanation
07/01/09		RESERVE			\$ 200,000.00	
11/17/2009	Town Moderator	Expense	\$ 300.00	\$ 300.00	\$ 199,700.00	STM supplies not budgeted for
11/17/2009	Town Moderator	Expense	\$ 250.00	\$ 250.00	\$ 199,450.00	STM expenses not budgeted for
11/17/2009	Town Moderator	Expense	\$ 650.00	\$ 650.00	\$ 198,800.00	STM article advertising not budgeted for
11/17/2009	Town Moderator	salary	\$ 950.00	\$ 950.00	\$ 197,850.00	STM secretary salary not budgeted for
1/13/2010	Unemployment	Expense	\$ 72,297.00	\$ 36,000.00	\$ 161,850.00	supplement the unemployment budget
1/13/2010	Registration	salary	\$ 8,690.00	\$ 8,690.00	\$ 153,160.00	salary was insufficient
2/18/2010	Town Manager	salary	\$ 20,700.00	\$ 6,828.00	\$ 146,332.00	salary was insufficient
3/31/2010	Assessors	salary	\$ 10,724.00	\$ 10,724.00	\$ 135,608.00	13 extra pay days in FY10
3/31/2010	treasurer	salary	\$ 16,000.00	\$ 16,000.00	\$ 119,608.00	13 extra pay days in FY10
3/31/2010	Information Systems	salary	\$ 1,284.00	\$ 1,284.00	\$ 118,324.00	13 extra pay days in FY10
3/31/2010	Registration	salary	\$ 2,106.00	\$ 2,106.00	\$ 116,218.00	13 extra pay days in FY10
3/31/2010	Conservation	salary	\$ 3,760.00	\$ 3,760.00	\$ 112,458.00	13 extra pay days in FY10
3/31/2010	Planning	salary	\$ 4,101.00	\$ 4,101.00	\$ 108,357.00	13 extra pay days in FY10
3/31/2010	Building	salary	\$ 8,286.00	\$ 8,286.00	\$ 100,071.00	13 extra pay days in FY10
3/31/2010	Engineering	salary	\$ 7,011.00	\$ 7,011.00	\$ 93,060.00	13 extra pay days in FY10
3/31/2010	Board of Health	salary	\$ 3,284.00	\$ 3,284.00	\$ 89,776.00	13 extra pay days in FY10
3/31/2010	Youth Commission	salary	\$ 9,665.00	\$ 9,665.00	\$ 80,111.00	13 extra pay days in FY10
3/31/2010	Veterans	salary	\$ 2,790.00	\$ 2,790.00	\$ 77,321.00	13 extra pay days in FY10
3/31/2010	Recreation	salary	\$ 4,224.00	\$ 4,224.00	\$ 73,097.00	13 extra pay days in FY10
3/31/2010	Town Manager	salary	\$ 16,353.00	\$ 16,353.00	\$ 56,744.00	13 extra pay days in FY10
3/31/2010	Town Accountant	salary	\$ 8,786.00	\$ 8,786.00	\$ 47,958.00	13 extra pay days in FY10
3/31/2010	Library	salary	\$ 17,000.00	\$ 17,000.00	\$ 30,958.00	Pay for part time wages
5/3/2010	Finance Committee	Expense	\$ 400.00	\$ 400.00	\$ 30,558.00	Pay for printing of ATM Book
5/17/2010	Veterans	Expense	\$ 4,000.00	\$ 4,000.00	\$ 26,558.00	Veterans benefits
6/16/2010	Moderator	Expense	\$ 1,105.50	\$ 1,095.50	\$ 25,462.50	awards and presentations
6/16/2010	Moderator	Expense	\$ 323.56	\$ 311.63	\$ 25,150.87	office supplies
7/15/2010	Veterans	Expense	\$ 3,000.00	\$ 3,000.00	\$ 22,150.87	
FY 2010 - TRANSFER REQUESTS APPROVED - FINANCE COMMITTEE RESERVE						
FUEL						
DATE	Department	Account	Amount Requested	Amount Approved	Balance in Reserve Fund	Explanation
07/01/09		FUEL			\$ 50,000.00	
06/16/10	Finance Committee	expense	\$ 40,000.00	\$ 40,000.00	\$ 10,000.00	Audit for town/schools
FY 2011 - TRANSFER REQUESTS APPROVED - FINANCE COMMITTEE RESERVE						
DATE	Department	Account	Amount Requested	Amount Approved	Balance in Reserve Fund	Explanation
07/01/10		RESERVE			\$ 200,000.00	
10/27/2010	Accountant	Salary	\$ 5,000.00	\$ 5,000.00	\$ 195,000.00	to pay for overtime
1/13/11	Veterans	Salary	\$ 650.00	\$ 650.00	\$ 194,350.00	longevity not included in budget
1/27/11	Library	Salary	\$ 12,052.00	\$ 12,052.00	\$ 182,298.00	Salaries needed for replacement of retirees
1/27/11	Accountant	Salary	\$ 10,500.00	\$ 10,500.00	\$ 171,798.00	Salary for temp wages while someone is out
1/27/11	Veterans	Salary	\$ 5,775.00	\$ 5,775.00	\$ 166,023.00	Salary for temp wages
3/7/11	Fire	Expense	\$ 21,662.00	\$ 21,662.00	\$ 144,361.00	replenish expense account
3/28/11	Veterans	Expense	\$ 97,000.00	\$ 45,000.00	\$ 99,361.00	Veterans benefits
FY 2011 - TRANSFER REQUESTS APPROVED - FINANCE COMMITTEE RESERVE						
FUEL						
DATE	Department	Account	Amount Requested	Amount Approved	Balance in Reserve Fund	Explanation
07/01/09		FUEL			\$ 50,000.00	

DEBT BUDGET FY 2012

CHART X

Town				Principal	Interest
Long Term 2003	3.55%	issued 2-01-03	Exp dtd 2-01-23	\$ 70,000.00	\$ 20,175.00
Long Term 2005	3.81%	issued 6-15-05	Exp dtd 6-15-21	\$ 82,500.00	\$ 28,068.75
Long Term 2005 R	3.85%	issued 8-09-05	Exp dtd 5-15-20	\$ 241,460.00	\$ 71,821.66
Long Term 2006	4.10%	issued 5-11-06	Exp dtd 5-01-26	\$ 37,500.00	\$ 18,700.00
Long Term 2009	3.78%	issued 6-25-09	Exp dtd 6-01-29	\$ 234,000.00	\$ 46,025.00
Long Term 2009 R	3.05%	issued 9-21-09	Exp dtd 2-15-18	\$ 234,000.00	\$ 30,469.50
Estimated issue May 2011				\$ 358,000.00	\$ 53,800.00
Title V Water Pol. Abatem't Trust (1)			Exp dtd 8-1-19	\$ 10,610.00	Interest Free
Title V Water Pol. Abatem't Trust (2) ((Art. 37 ATM 2004)			Exp dtd 7-15-30	\$ 10,000.00	Interest Free

	Short Term	unissued	Paydown	Interest
5/14/2002 A 15	Financial Phase II	\$ 15,000.00		\$ 675.00
5/10/2010 A 40	PWD vehicles	\$ 99,000.00		\$ 3,960.00
5/19/2010 A 48	Facilities Master Plan	\$ 610,000.00		\$ 24,000.00
5/24/2010 A 50	Red Wing Brook	\$ 170,000.00		\$ 6,800.00
5/10/2010 A 26	Fire Intercom sys	\$ 30,000.00		\$ 1,350.00
5/10/2010 A 27	Fire Truck	\$ 200,000.00		\$ 9,000.00
5/10/2010 A 29	Fire Truck	\$ 50,000.00		\$ 2,250.00
5/10/2010 A 34	Police Dept Equit	\$ 176,240.00		\$ 7,049.00
5/10/2010 A 35	Police HVAC	\$ 42,000.00		\$ 1,680.00
5/10/2010 A 36	Police Mechanical Rm	\$ 10,000.00		\$ 400.00
5/10/2010 A 37	Police Radios	\$ 9,000.00		\$ 600.00
			\$ 1,278,070.00	\$ 326,823.91

DEBT BUDGET FY 2012

School

				Principal	Interest
Long Term 2003	3.55%	issued 2-01-03	Exp dtd 1-02-23	\$ 20,000.00	\$ 700.00
Long Term 2005	3.81%	issued 6-15-05	Exp dtd 6-15-21	\$ 5,000.00	\$ 737.50
Long Term 2005 R	3.85%	issued 8-09-05	Exp dtd 5-15-20	\$ 173,100.00	\$ 25,044.28
Long Term :2006	4.10%	issued 5-11-06	Exp dtd 5-01-26	\$ 260,000.00	\$ 139,418.76
Long Term 2009	3.78%	issued 6-25-09	Exp dtd 6-01-29	\$ 149,000.00	\$ 66,840.00
Long Term 2009 R	3.05%	issued 9-21-09	Exp dtd 2-15-18	\$ 312,000.00	\$ 62,250.50
Estimated issue May 2011				\$ 410,000.00	\$ 72,600.00
		unissued	PAYDOWN		
5/10/2010 A 41	School Vehicles	\$ 40,000.00			\$ 1,600.00
5/10/2010 A 43	Fiber wide area Network	\$ 200,000.00			\$ 9,000.00
5/10/2010 A 44	Smart boards	\$ 360,000.00			\$ 14,400.00
				\$ 1,329,100.00	\$ 392,591.04

DEBT BUDGET FY 2012

CHART X

Water Dept

				Principal	Interest
Long Term 2003	3.55%	issued 2-01-03	Exp dt 2-01-23	\$ 135,000.00	\$ 65,590.00
Long term 2005	3.81%	issued 6-15-05	Exp dt 6-15-21	\$ 12,500.00	\$ 3,943.75
Long Term 2005 R	3.85%	issued 8-09-05	Exp dt 5-15-20	\$ 99,340.00	\$ 31,081.08
Long Term 2006	4.10%	issued 5-11-06	Exp dt 5-01-26	\$ 7,500.00	\$ 3,037.50
Long Term 2009	3.78%	issued 6-25-09	Exp dt 6-01-29	\$ 40,000.00	\$ 11,717.50
Long Term 2009 R	3.05%	issued 9-21-09	Exp dt 2-15-18	\$ 11,000.00	\$ 2,196.00
Estimated issue May 2011				\$ 40,000.00	\$ 22,400.00
MWPAT SRF Loan		issued 11-26-02	Exp dt 2-1-23	\$ 107,186.08	\$ 32,065.57

	Short Term	Unissued	Paydowns
5/22/2006 A65	Fennel & McNamara wells	\$ 80,000.00	\$ 18,400.00
5/7/2007 A 17	Phase 2 Master plan	\$ 50,000.00	\$ 2,250.00
5/10/2010 A 38	Vehicles	\$ 78,000.00	\$ 3,120.00
			\$ 452,526.08
			\$ 195,801.40

DEBT BUDGET 2012

Sewer

				Principal	Interest
Long Term 2003	3.55%	issued 2-01-03	Exp dt 2-01-23	\$ 75,000.00	\$ 31,525.04
Long term 2005 R	3.85%	issued 8-09-05	Exp dtd 5-15-20	\$ 66,100.00	\$ 20,277.98
Long Term 2006	4.10%	issued 5-11-06	Exp dtd 5-1-26	\$ 45,000.00	\$ 21,050.00
Long Term 2009	3.78%	issued 6-25-09	Exp dtd 6-01-29	\$ 39,000.00	\$ 17,462.50
Estimated issue May 2011				\$ 50,000.00	\$ 19,400.00
MWRA Loan		issued 9-6-07	Exp dtd 8-15-12	\$ 22,000.00	\$ -

	Short Term	unissued	Paydowns
5/10/1999 A42	Central St	\$ 33,360.00	\$ 1,502.00
5/7/2007 A 19	Collection system	\$ 90,000.00	\$ 4,500.00
9/30/2009 A5	I & I	\$ 300,000.00	\$ 13,500.00
5/10/2010 A 39	Vehicles	\$ 51,000.00	\$ 2,040.00
5/10/2010 A 53	I & I	\$ 500,000.00	\$ 20,000.00
			\$ 297,100.00
			\$ 151,257.52

DEBT BUDGET 2012

Ambulance Debt

Long Term 2006	4.10%	issued 5-11-06	Exp dtd 5-1-11		
Long Term 2009	3.78%	issued 6-25-09	Exp dtd 6-01-29	\$ 34,000.00	\$ 6,370.00
Estimated issue May 2011				\$ 25,000.00	\$ 3,000.00

Short Term

\$ 59,000.00 \$ 9,370.00

CHART X

DEBT BUDGET 2012

Cedar Hill Debt

Long Term 2009	3.78%	issued 6-25-09	Exp dttd 6-01-26	\$	9,000.00	\$	1,585.00
Short Term							
				\$	9,000.00	\$	1,585.00
 Bond Borrowing Expense						\$	80,000.00

CHART XI

TOWN OF STOUGHTON UNEXPENDED ARTICLES AS OF FEBRUARY 28, 2011

This schedule details the unexpended articles remaining with balances as of the date shown. Unexpended funds would represent the amount of unused cash from the method of funding authorized by Town Meeting, i.e., free cash, tax levy or proceeds of long-term bonds. The remaining appropriation shows the amount authorized less the amounts actually expended or encumbered. Excess funds from completed projects from free cash or tax levy can be used to fund other projects. Excess borrowed funds can be transferred to another project which has the same or longer borrowing period as outlined in MGL Chapter 44, Sections 7 and 8.

Example:

Article 11 of the February, 2001 Special Town Meeting authorized borrowing of \$1,250,000, for which \$850,000 in general obligation bonds were issued. Actual expenditures were \$819,209.36. This article would have unexpended funds of \$30,790.64 and a remaining appropriation of \$430,790.64.

This schedule does not include those articles authorized but inactive as of June 30, 2002. Refer to the authorized and unissued debt schedule on the Town's audit report.

Article/Meeting	Date	Line	Description	Source	Unexpended Funds	Remaining Appropriation
DEPARTMENT 122: SELECTMAN						
A4 STM	Sep-09	6289	South Coast rail review	FY2010 Treasurer budget	20,000.00	20,000.00
A55 ATM	May-08	6306	Chapter 755 Reimb	Free cash	4,495.09	4,495.09
A55 ATM	May-09	6310	Medicaid reimbursement	Free cash	25,000.00	25,000.00
A10 STM	May-08	6945	THEA contract	Tax Levy	1,160.81	1,160.81
A11 STM	May-08	6948	SPAEA contract	Tax Levy	893.18	893.18
A12 STM	May-08	6951	Nonunion increases	Tax Levy	344.92	344.92
A17 ATM	May-08	6956	Public Works contract	Tax Levy	1.11	1.11
DEPARTMENT 123: TOWN MANAGER						
A24 ATM	May-10	6319	Human Resource Director	Tax Levy	63,623.08	63,623.08
DEPARTMENT 161: TOWN CLERK						
A39 ATM	May-04	6290	Codify bylaws	Free Cash	0.00	0.00
A23 ATM	May-10	6316	Update Code	Free Cash	12,115.03	12,115.03
DEPARTMENT 411: ENGINEERING						
A39 ATM	May-09	6271	Red Wing Brook improv	Tax Levy	1,000.00	1,000.00
A39 ATM	May-07	6301	Accept Woods of Stoughton	Free Cash	400.00	400.00
A40 ATM	May-07	6302	Accept Rocky Knoll	Free Cash	600.00	600.00
A52 ATM	May-10	6321	Stormwater NPDES	Tax Levy	10,000.00	10,000.00
DEPARTMENT 422: HIGHWAY CONSTRUCTION						
A27 ATM	May-86	6522	Sidewalk Plain St.	Stabilization	3,431.99	3,431.99
DEPARTMENT 610: LIBRARY						
A31 ATM	May-07	6299	Library HVAC	Free Cash	10,000.00	10,000.00
FUND 31: SCHOOL CAPITAL PROJECTS						
A1 STM	May-04	3627	Middle School roof	Borrowing	1,617.60	1,617.60
A2 STM	May-04	3630	Dawe School roof	Borrowing	1,020.06	1,020.06
A25 ATM	May-05	3648	Dawe ADA	Borrowing	2,790.82	2,790.82
A34 ATM	May-06	3678	Hansen Schl roof	Borrowing	11,124.95	4,097.84
A35 ATM	May-06	3681	Hansen ADA const	Borrowing	18,414.02	18,414.02
A37 ATM	May-06	3684	SHS video system	Borrowing	797.92	797.92
A3 STM	Mar-07	3687	SHS chimney repr	Borrowing	0.00	2,225.00
A21 ATM	May-07	3688	Literacy prog K-5	Borrowing	0.00	6,920.96
A3 STM	May-08	3691	School musical instruments	Borrowing	0.00	187.59
A4 STM	May-08	3694	Class/Science lab conversion	Borrowing	0.00	17,345.48
A34 ATM	May-08	3697	Elem school computers	Borrowing	0.00	4,685.71
A37 ATM	May-08	3703	SHS fire alarm system	Borrowing	0.00	108,025.24
A14 ATM	May-09	3708	Jones School roof design	Borrowing	0.00	31,775.00
A16 ATM	May-09	3709	Replace telephone switches	Borrowing	0.00	65.00
A36 ATM	May-09	3710	Comprehensive facilities study	Borrowing	0.00	61,500.00
A41 ATM	May-10	3713	School 3/4 Ton Truck	Borrowing	0.00	8,924.00

CHART XI

<u>Article/Meeting</u>	<u>Date</u>	<u>Line</u>	<u>Description</u>	<u>Source</u>	<u>Unexpended Funds</u>	<u>Remaining Appropriation</u>
FUND 33: RECREATION CAPITAL PROJECTS						
A17 ATM	May-99	9012	West Schl athletic bathrooms	Borrowing	9,489.68	9,489.68
A12 STM	May-05	9022	Elec work West Schl	Borrowing	35.00	35.00
FUND 34: SEWER CAPITAL PROJECTS						
A7 STM	Dec-99	6163	SWR Summer/ Fitzpatrick	Borrowing	176.01	0.00
A44 ATM	Apr-83	6174	Swr Crockett	Borrowing	0.00	100,149.37
A18 STM	May-99	6183	Sewer Green St.	Enterprise RE	23,335.44	23,335.44
A9 STM	Feb-99	6195	Sewer West St.	Enterprise RE	20,752.12	20,752.12
A39 ATM	May-99	6198	Swr Haynes	Borrowing	0.00	11,800.00
A38 ATM	May-99	6204	Reduce I & I	Borrowing	55.89	0.00
A42 ATM	May-99	6207	Sewer Central St.	Borrowing	0.00	18,851.54
A41 ATM	May-99	6210	Sewer Winfisky Dr.	Borrowing	21,942.69	21,942.69
A12 STM	May-01	6222	I&I Phase VI	Borrowing	72.00	0.00
A22 ATM	May-03	6228	I & I Sewer	Enterprise RE & Other	125,121.55	59,813.51
A10 STM	May-01	6234	Sewer Dump Truck	Borrowing	2,464.50	2,464.50
A36 ATM	May-04	6237	Upgrade Daly Drive station	Borrowing & old articles	40,801.32	16,511.04
A6 STM	Nov-04	6240	Ash St. sewer	Borrowing	7,219.38	7,219.38
A56 ATM	May-05	6243	Swr Fitzpatrick	Borrowing	4,453.01	3,346.61
A64 ATM	May-06	6246	Swr dump truck	Borrowing	24,503.00	24,503.00
A19 ATM	May-07	6249	I & I Rehab	Borrowing & Other	32,861.50	0.00
A32 ATM	May-08	6252	Hawes Way sew sta upgrade	Borrowing	0.00	116,842.50
A53 ATM	May-08	6255	Hawes Way sewer main	Borrowing	0.00	369,487.40
A53 ATM	May-10	6257	Sewer I&I	Borrowing	0.00	87,450.65
A5 STM	Sep-09	6410	I & I Improvements	Borrowing	80,489.38	22,682.35
A39 ATM	May-10	6411	Sewer Vehicles	Borrowing	0.00	47,581.50
FUND 35: WATER CAPITAL PROJECTS						
A32 ATM	May-97	6881	Cedar Swamp land	Borrowing	0.00	524,366.00
A2 STM	Dec-97	6884	Harris well	Borrowing	0.00	1,862,500.00
A3 STM	May-01	6890	Canton water line	Borrowing	21,115.71	114,250.71
A65 ATM	May-06	6898	Fennel/MCNA well	Borrowing	0.00	111,986.83
A37 ATM	May-05	6899	Water master plan	Borrowing	80.62	80.62
A38 ATM	May-10	7001	Water Vehicles	Borrowing	0.00	1,795.50
A17 ATM	May-07	7002	Vulnerab assessment plan	Borrowing	0.00	50,000.00

CHART XI

<u>Article/Meeting</u>	<u>Date</u>	<u>Line</u>	<u>Description</u>	<u>Source</u>	<u>Unexpended Funds</u>	<u>Remaining Appropriation</u>
FUND 36: MISCELLANEOUS CAPITAL PROJECTS						
A35 ATM	May-98	1082	Acctng fin mgmt upgrade	Borrowing	4,170.67	2,345.59
A42 ATM	May-98	1123	Assessors maps	Borrowing	0.00	2,776.50
A15 ATM	May-02	1162	Treas fin mgmt phase II	Borrowing	1,441.28	16,441.28
A20 ATM	May-07	1391	Town bldg energy study	Borrowing	0.00	10,500.00
A48 ATM	May-10	1393	Building Repairs (Town Hall)	Borrowing	0.00	370,785.07
A48 ATM	May-10	1394	Building Repairs (Fire St #1)	Borrowing	0.00	130,000.00
A48 ATM	May-10	1395	Building Repairs (COA)	Borrowing	0.00	13,000.00
A48 ATM	May-10	1396	Building Repairs (Police)	Borrowing	0.00	71,000.00
A48 ATM	May-10	1397	Building Repairs (CLAPP)	Borrowing	0.00	22,000.00
A11 ATM	May-07	1762	Phone systems	Borrowing	279.00	279.00
A27 ATM	May-05	2019	Police cruisers	Borrowing	441.00	441.00
A46 ATM	May-06	2040	Mold prot & shiv	Borrowing	5,967.55	5,967.55
A35 ATM	May-07	2049	Police cruisers (4)	Borrowing	30.16	30.16
A36 ATM	May-07	2050	Police portable radios	Borrowing	1,764.58	1,764.58
A27 ATM	May-09	2052	Police HVAC repair	Borrowing	0.00	19,000.00
A21 ATM	May-08	2054	Police 3 mark veh & 1 Van	Borrowing	0.00	2,284.73
A34 ATM	May-10	2056	Replace 4 Marked Cruisers	Borrowing	0.00	34,257.00
A35 ATM	May-10	2059	Upgrade Police Sta. HVAC	Borrowing	0.00	42,000.00
A36 ATM	May-10	2061	RPR Police Sta. Mech Room	Borrowing	0.00	10,000.00
A37 ATM	May-10	2062	Repr Radio transmission Sy	Borrowing	0.00	9,000.00
A6 STM	May-05	2594	Repair radio bunker	Borrowing	1,462.96	1,462.96
A27 ATM	May-07	3024	Fire recording system	Borrowing	1,272.00	1,272.00
A27 ATM	May-10	3026	Replace Ladder #2	Borrowing	0.00	73,031.81
A23 ATM	May-08	3119	Animal Control van	Borrowing	0.00	1,848.33
A39 ATM	May-00	5702	Continue GIS implementation	Borrowing	15,306.13	14,842.63
A43 ATM	May-98	5705	Install GIS	Borrowing	15.22	15.22
A50 ATM	May-10	5709	Design Impr Red Wing Brook	Borrowing	0.00	170,000.00
A9 STM	May-01	5822	PWD equipment	Borrowing	4,335.64	4,335.64
A30 ATM	May-09	5870	Highway dump truck	Borrowing	0.00	1,197.05
A68 ATM	May-06	5887	Bay Road. culvert design	Borrowing	277.64	277.64
A15 ATM	May-07	5890	One ton dump	Borrowing	1,791.78	1,791.78
A29 ATM	May-08	5893	Utility boom truck	Borrowing	0.00	3,461.05
A7 STM	Sep-09	5894	Bay Road culvert constr.	Borrowing	0.00	69,232.74
A40 ATM	May-10	5895	Highway Vehicles	Borrowing	0.00	3,445.21
A38 ATM	May-98	7620	COA vehicle	Borrowing	0.00	473.00
A7 STM	Feb-99	7623	Senior ctr	Borrowing	3.75	0.00
FUND 37: LIBRARY CAPITAL PROJECTS						
A56 ATM	May-06	8293	Lib alarm wiring	Borrowing	15,000.00	15,000.00
A29 ATM	May-07	8294	Library expansion study	Borrowing	5,500.00	2,330.00
FUND 38: AMBULANCE CAPITAL PROJECTS						
A26 ATM	May-08	2609	Ems upgrade (60% Amb share)	Borrowing	0.00	3,080.60
A29 ATM	May-09	2610	Fire Life Pak	Borrowing	0.00	7,910.20
FUND 39: CEDAR HILL CAPITAL PROJECTS						
A6 STM	Mar-07	9230	Irrigation pump	Borrowing	272.00	272.00
A7 STM	Mar-07	9231	Fairway mower	Borrowing	185.00	185.00
A8 STM	Mar-07	9232	Rough mower	Borrowing	576.00	576.00
FUND 60: SEWER FUND						
A25 STM	Nov-96	6685	Rehab portions of Sewer coll system	Other	39,772.97	39,772.97
A30 ATM	May-98	6688	I & I reduction	Borrowing & Other	149,113.50	149,113.50
FUND 61: WATER FUND						
A43 ATM	Apr-78	6513	Improve wtr system	Borrowing	34,962.91	34,962.91
A19 ATM	May-09	6680	Water pickup truck	Enterprise RE	6,535.00	6,535.00
A27 ATM	May-98	6780	Purch equip	Enterprise RE	0.52	0.52
FUND 62: PUBLIC HEALTH FUND						
A70 ATM	Apr-93	6570	Medicare/Medicaid overpayments	Other	2,168.81	2,168.81
A8 STM	Feb-99	6692	Public Health computer equipment	Enterprise RE	8,503.09	8,503.09
A34 ATM	May-07	6300	Pub hlth tech upgrades	Enterprise RE	64,000.00	56,901.93
FUND 63: CEDAR HILL FUND						
A18 STM	May-04	6275	Transfer land	Enterprise RE	500.00	500.00



**COMMONWEALTH OF MASSACHUSETTS
TOWN OF STOUGHTON
ANNUAL TOWN ELECTION AND TOWN MEETING WARRANT**

Norfolk, ss. Officer's Return, Stoughton:

By virtue of this Warrant, I, on March 15, 2011 notified and warned the inhabitants of the Town of Stoughton, qualified to vote on Town affairs, to meet at the place and at the time specified by posting attested copies of this Annual Town Election and Town Meeting Warrant in the following public places within the Town of Stoughton:

Precinct 1	Stop & Shop	278 Washington Street
Precinct 2	Stoughton Public Library	84 Park Street
Precinct 3	Bob's Foodmart	289 Park Street
Precinct 4	Andy's Market	330 Plain Street
Precinct 5	Tomas Variety Store	257 School Street
Precinct 6	Stoughton Quick Stop	2139 Central Street
Precinct 7	Page's Grocery & Liquors	458 Pearl Street
Precinct 8	Town Hall	10 Pearl Street
Precinct 8	Stoughton Police Department	26 Rose Street

The date of posting being not less than fourteen (14) days prior to April 5, 2011, the date set for the Annual Town Election in this Warrant.

Lawrence Verdun
Constable
Stoughton, MA



**COMMONWEALTH OF MASSACHUSETTS
TOWN OF STOUGHTON
ANNUAL TOWN ELECTION AND TOWN MEETING WARRANT**

Norfolk, ss:

To any of the Constables of the Town of Stoughton, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Stoughton, qualified to vote in elections and town affairs to meet at the:

Precinct 1 – Joseph R. Dawe, Jr. Elementary School, 131 Pine Street;
Precinct 2 – E. A. Jones Elementary School, 137 Walnut Street;
Precinct 3 – South Elementary School, 171 Ash Street;
Precinct 4 – Joseph H. Gibbons Elementary School, 235 Morton Street;
Precinct 5 – Joseph H. Gibbons Elementary School, 235 Morton Street;
Precinct 6 – Helen H. Hansen Elementary School, 1800 Central Street;
Precinct 7 – West Elementary School, 1322 Central Street; and
Precinct 8 – Robert G. O'Donnell Middle School, 211 Cushing Street

on

TUESDAY, THE 5th DAY OF APRIL, 2011
from 7:00 a.m. – 8:00 p.m.

then and there to act on the following article(s):

ARTICLE 1 (ID 1) ANNUAL TOWN ELECTION

TO CHOOSE BY BALLOT THE FOLLOWING TOWN OFFICES:

SELECTMEN: Two to be elected for a term of three years.

HOUSING AUTHORITY: One to be elected to fill a vacancy of three years and One to be elected for a term of five years.

REDEVELOPMENT AUTHORITY: One to be elected for a term of five years and One to be elected for a term of two years to fill a vacancy.

SCHOOL COMMITTEE: Two to be elected for a term of three years.

MODERATOR: One to be elected for a term of one year.

Town Meeting Representatives:

- PRECINCT 1** Seven to be elected for a term of three years.
- PRECINCT 2** Seven to be elected for a term of three years; One member for one year;
- PRECINCT 3** Seven to be elected for a term of three years;
- PRECINCT 4** Seven to be elected for a term of three years;
- PRECINCT 5** Seven to be elected for a term of three years; One member for one year;
- PRECINCT 6** Seven to be elected for a term of three years; One member for one year;
- PRECINCT 7** Seven to be elected for a term of three years; One member for one year; and
- PRECINCT 8** Seven to be elected for a term of three years; Five members for two years;

QUESTION:

Shall this Town approve the charter amendment proposed by the Town Meeting summarized below?

YES.	
NO.	

Summary: The May 24, 2010 Annual Town Meeting approved an amendment to Section 8-4 of the Stoughton Town Charter. This section currently requires candidates for Town office, other than Town Meeting representatives, to file nomination papers with the Board of Voter Registrars 35 days before a preliminary Town election, while candidates for Town Meeting representative must file 35 days before the Annual Town Election. The proposed amendment, intended to make the filing deadlines consistent with Massachusetts election law, would require candidates for Town office to file nomination papers 49 days before a preliminary Town election, and candidates for Town Meeting representative would have to file 49 days before the Annual Town Election.

At seven-thirty o'clock in the evening, at which time and place the following articles are to be acted upon and determined exclusively by the Town Meeting Members in accordance with the provision of the Town of Stoughton Charter.

You are also to notify the inhabitants aforesaid to meet at:

STOUGHTON HIGH SCHOOL AUDITORIUM

ON MONDAY the SECOND DAY of MAY, 2011

at seven-thirty o'clock in the evening, then and there to act on the following Articles:

ARTICLE 2 (ID 2) Receive Reports

To see if the Town will vote to **receive the reports** of any Boards or Town Officers or of any Commission of the Town; or take any other action relative thereto.

Petitioner: Board of Selectmen
January 3, 2011

ARTICLE 3 (ID 3) Ambulance Dept. Enterprise Fund Budget

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to fund the **Ambulance Department** for Fiscal 2012; or take any other action relative thereto.

Petitioner: Board of Selectmen
January 3, 2011

RECOMMENDATION: That the Town vote to appropriate the sum of \$1,247,265 in the Ambulance Enterprise Fund and that to meet this appropriation \$1,218,530 be raised from Fiscal Year 2012 Ambulance Revenue and \$28,735 be transferred from Ambulance Insurance Receipts Reserved for Appropriation.

ARTICLE 4 (ID 4) Cedar Hill Enterprise Fund Budget

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to fund the **Cedar Hill Golf Course** for Fiscal 2012; or take any other action relative thereto.

Petitioner: Board of Selectmen
January 3, 2011

RECOMMENDATION: That the Town vote to appropriate the sum of \$262,078 in the Cedar Hill Golf Course Enterprise Fund and that to meet this appropriation \$244,291 be raised from Fiscal Year 2012 Cedar Hill Golf Course Revenue and \$17,787 be transferred from Cedar Hill Fund Retained Earnings.

ARTICLE 5 (ID 5) Public Health Assn. Enterprise Fund Budget

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to fund the **Stoughton Public Health Association** for Fiscal 2012; or take any other action relative thereto.

Petitioner: Board of Selectmen
January 3, 2011

RECOMMENDATION: That the Town vote to appropriate the sum of \$991,587 in the Public Health Enterprise Fund and that to meet this appropriation \$828,295 be raised from Fiscal Year

2012 Public Health Revenue and \$163,292 be transferred from Public Health Enterprise Fund Retained Earnings.

ARTICLE 6 (ID 6) Sewer Dept. Enterprise Fund Budget

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to fund the **Sewer Department** for Fiscal 2012; or take any other action relative thereto.

Petitioner: Board of Selectmen
January 3, 2011

RECOMMENDATION: That the Town vote to appropriate the sum of \$6,189,624 in the Sewer Enterprise Fund and that to meet this appropriation \$5,692,279 be raised from Fiscal Year 2012 Sewer Revenue and \$497,345 be transferred from Sewer Fund retained earnings.

ARTICLE 7 (ID 7) Water Dept. Enterprise Fund Budget

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to fund the **Water Department** for Fiscal 2012; or take any other action relative thereto.

Petitioner: Board of Selectmen
January 3, 2011

RECOMMENDATION: That the Town vote to appropriate the sum of \$4,060,631 in the Water Enterprise Fund and that to meet this appropriation \$4,049,608 be raised from Fiscal Year 2012 Water Revenue and \$11,023 be transferred from Water Fund retained earnings.

ARTICLE 8 (ID 8) Revolving Funds

To see if the Town will vote to **re-authorize the use of the Revolving Accounts** as authorized under the provisions of M.G.L. Ch. 44, Section 53E ½ for the Council on Aging, the Recreation Department, the Geographic Information Systems, (GIS), the Stoughton Community Events Committee, the Stoughton Youth Commission, the Conservation Commission, the Board of Health (Hazardous Waste Material Control By-law), the Department of Public Works (Storm-water Management) and Compost Bin Program; or take any other action relative thereto.

Petitioner: Board of Selectmen
January 3, 2011

RECOMMENDATION: The Finance Committee voted unanimously that the Town vote to reauthorize the use of the Revolving Accounts as authorized under the provisions of M.G.L. Ch. 44, Section 53 E ½ for the Council on Aging, the Recreation Department, Geographic Information Systems (GIS), Stoughton Community Events Committee, the Stoughton Youth Commission, the Conservation Commission, the Board of Health (Hazardous Waste Material

Control By-Law and the Department of Public Works (Stormwater Management) and Compost Bin Program.

Fund	Programs and purposes	Departmental Receipts	Authorization	Maximum annual expenditure
Council on Aging	Fund instructor fees, reservation fees, tickets for trips and functions	Fees collected from participants	Council on Aging Director through Town Manager	\$50,000
Recreation	Fund cost of recreation programs, supplies and services, such as transportation and instruction.	Fees collected from participants	Recreation Director through Town Manager	\$95,000
Geographic Information Systems	Fund cost of maintenance and supplies for GIS equipment	Fees collected for maps	Town Engineer through Town Manager	\$15,000
Youth Commission	To help fund costs of admission fees and transportation costs of summer programs; to pay for presentations from counselors and other experts in the field	Fees for counseling sessions collected from out-of town residents; fees charged to participants for field trips	Youth Commission through its Director	\$10,000
Community Events	Provide supplementary funds for town-wide events such as Harvest Fest, Holiday Parade, Winter Carnival, etc., including, but not limited to, advertising expense, entertainers.	Event entrance fees collected from participants, proceeds from sale of products and advertising income	Stoughton Community Events Committee through the Town Manager	\$10,000
Conservation Commission	Continuous training and education; purchase of reference materials; equipment purchase and expenses to maintain the proper tools for brush removal during site inspections; field haying, planting and maintenance when other funding is exhausted; plowing, elimination of invasive vegetative species that interfere in the enjoyment and use of land, and the re-planting of 5-7 acres of open fields at Bird Street Conservation Land; sign production and installation at resource areas and Conservation land in the Town; hiring of qualified consultants for specialized scientific and administrative support; hiring of specialists to perform seminars to promote public awareness on the value of our precious wetland resources and wildlife habitat to society.	Permit filing fees as specified in filing fee schedule of Chapter 178, sec. 94 et. al. Fines collected for violations of Chapter 178 under sec. 07(6) Monetary penalties collected under the non-criminal disposition procedure set forth in G.L. Ch. 40, Section 21D	Conservation Commission	\$20,000

Fund	Programs and purposes	Departmental Receipts	Authorization	Maximum annual expenditure
Board of Health	<p>Continuous training and education; purchase of reference materials; equipment purchase, training and operating expenses to maintain the proper tools to use on site inspections, such as a "PID" (photo ionization detector); the sampling and testing of soil, surface water, groundwater and air in accordance with the monitoring for emissions levels of hazardous substances; hiring of qualified consultants for specialized scientific, administrative and advisory support; hiring of support including specialists to perform seminars to promote public awareness.</p> <p>Contract for services rendered for the implementation of the Municipal Hazardous Materials Collection Day Program</p>	Annual permit filing fees as specified under the fee schedule of Chapter 78, Section 6.4; fines collected for violations of Chapter 78, Section 6.7; Monetary penalties collected for violations of Chapter 78 cited under the non-criminal disposition procedure set forth in GL Ch. 40, Section 21D	Board of Health	\$25,000
Stormwater Management under Public Works Department	Contract for maintenance and repair of storm drainage facilities, monitoring drain outfalls, identifying and eliminating illicit discharges to the drainage system, purchase equipment for in-house maintenance/repair, contract for mapping of drainage system, software and applications, training and education, as mandated by the federal NPDES regulations	Permit filing fees, fines, grants, and donations collected under the stormwater management chapter of the General By-Laws.	Superintendent of Public Works	\$50,000
Home Composting Bin Fund	Home Composting Grant Program. To purchase and deliver composting units to the public, to advertise the availability of the units or other purposes related to the program.	Costs collected for sale of Composting units sold to the public procured with funding awarded to the Town from the Home Composting Bin Grant Program.	Conservation Commission	\$1,000

ARTICLE 9 (ID 9) Budget

To see what sum of money the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, for the **maintenance and support of the several departments of the Town** and for any other usual or necessary town charges for the Fiscal Year 2012; or take any other action relative thereto.

Petitioner: Board of Selectmen
January 3, 2011

RECOMMENDATION: That the Town vote to appropriate the sum of \$69,877,916 for the maintenance and support of the several departments of the Town and that such sum be expended only for the purposes described and further that to meet this appropriation:

\$	66,933,600	be raised,
\$	1,480,206	be transferred from free cash,
\$	20,610	be transferred from Title V Receipts Reserved for Appropriation
\$	231,522	be transferred from Ambulance Fund retained earnings,
\$	173,147	be transferred from FY2012 Ambulance revenue,
\$	41,226	be transferred from Cedar Hill Fund retained earnings,
\$	211,708	be transferred from Public Health Fund retained earnings,
\$	310,426	be transferred from Sewer Fund retained earnings,
\$	475,471	be transferred from Water Fund retained earnings.

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
DEBT SERVICE - 710							
<i>TOWN:</i>							
601	Ban Paydown				0.00		
710	Principal			1,235,979.00	1,128,780.00	1,278,070.00	1,278,070.00
715	Interest			317,474.67	263,055.00	269,060.00	269,060.00
716	Short term debt Service			13,227.39	92,108.00	57,764.00	57,764.00
Subtotal Town				1,566,681.06	1,483,943.00	1,604,894.00	1,604,894.00
<i>SCHOOL:</i>							
601	Ban Paydown			0.00	0.00	0.00	0.00
710	Principal			969,000.00	975,800.00	1,329,100.00	1,329,100.00
715	Interest			382,589.95	334,027.00	367,592.00	367,592.00
716	Short Term debt service			35,809.52	118,570.00	25,000.00	25,000.00
Subtotal School				1,387,399.47	1,428,397.00	1,721,692.00	1,721,692.00
200	Bond Issue and Borrowing Expenses			7,950.00	25,000.00	80,000.00	80,000.00
<i>TOTALS:</i>							
	Ban Paydown			0.00	0.00	0.00	0.00
	Principal			2,204,979.00	2,104,580.00	2,607,170.00	2,607,170.00
	Interest			700,064.62	597,082.00	636,652.00	636,652.00
	Short Term debt service			49,036.91	210,678.00	82,764.00	82,764.00
	Bond Issue Expenses			7,950.00	25,000.00	80,000.00	80,000.00
TOTAL DEPARTMENT				2,962,030.53	2,937,340.00	3,406,586.00	3,406,586.00
FINANCE COMMITTEE - 131							
<i>EXPENSES:</i>							
343	Advertising			902.92	1,000.00	1,000.00	1,000.00
422	Printing and Stationery			2,406.00	2,300.00	2,300.00	2,300.00
302	Data Processing and Maintenance Service			0.00	0.00	0.00	0.00
711	In-Service Training & Education			508.00	150.00	350.00	350.00
730	Dues and Subscriptions			326.00	350.00	350.00	350.00
Total Expenses:				4,142.92	3,800.00	4,000.00	4,000.00
<i>Finance Committee Reserve Fund</i>				0.00	200,000.00	200,000.00	200,000.00
<i>Fuel Reserve</i>				0.00	50,000.00	37,110.00	50,000.00
TOTAL DEPARTMENT				4,142.92	253,800.00	241,110.00	254,000.00
INSURANCES - 910							
<i>Employee Benefits:</i>							
472	Employment Screenings			1,739.00	500.00	500.00	500.00
752	Medicare and Social Security			681,470.26	685,000.00	690,000.00	690,000.00
753	Life Insurance			6,795.61	12,000.00	12,000.00	12,000.00
754	Hospitalization			5,955,882.48	7,405,956.00	8,188,280.00	7,450,000.00
Total				6,645,887.35	8,103,456.00	8,890,780.00	8,152,500.00
<i>Employee Injury:</i>							
179	Workmen's Compensation			100,000.00	100,000.00	100,000.00	100,000.00
180	Police and Fire Medical			88,827.83	40,000.00	45,000.00	45,000.00
Total				188,827.83	140,000.00	145,000.00	145,000.00
<i>Liability and Property:</i>							
309	Consultant Fees						
742	Package Policy			140,086.00	243,008.00	217,500.00	217,500.00
740	Umbrella Liability			267,972.60	92,456.00	95,000.00	95,000.00
743	Public Official Liability			153,254.50	119,503.00	120,000.00	120,000.00
744	Police/Fire D&D			29,476.00	32,820.00	35,000.00	35,000.00
745	Vehicle Drivers			111,250.75	223,929.00	235,000.00	235,000.00
746	Boiler Insurance			14,643.00	14,789.00	16,500.00	16,500.00
747	Bonds			2,382.50	3,150.00	3,150.00	3,150.00
750	Uninsured Claims/Deductibles			75,330.98	25,000.00	25,000.00	25,000.00
739	School Board			14,031.00	14,171.00	16,000.00	16,000.00
Total				808,427.33	768,826.00	763,150.00	763,150.00
TOTAL DEPARTMENT				7,643,142.51	9,012,282.00	9,798,930.00	9,060,650.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	MBTA* -125						
	Salaries						
118	Collector - Commuter Rail Parking Fees			2,874.00	3,000.00	3,000.00	3,000.00
	Total Salaries			2,874.00	3,000.00	3,000.00	3,000.00
	Expenses						
271	Rental Building			0.00	0.00	0.00	0.00
281	MBTA Parking Lot Ageement (50/50)			0.00	0.00	0.00	0.00
	Total Expenses			0.00	0.00	0.00	0.00
	TOTAL DEPARTMENT			2,874.00	3,000.00	3,000.00	3,000.00
	MODERATOR - 114						
	SALARY:						
50	Moderator			950.00	1,000.00	1,100.00	1,100.00
112	Secretarial - Town Meeting Committees			2,109.00	1,450.00	1,500.00	1,500.00
	Total Salaries:			3,059.00	2,450.00	2,600.00	2,600.00
	EXPENSES:						
760	Awards & Presentations			1,265.50	160.00	175.00	175.00
343	Advertising			1,151.85	900.00	800.00	800.00
420	Office Supplies			1,011.63	500.00	600.00	600.00
425	Supplies - Town Meeting Committees (combined w/awards)			593.20	535.00	500.00	500.00
730	Dues			187.00	120.00	150.00	200.00
	Total Expenses:			4,209.18	2,215.00	2,225.00	2,275.00
4	TOTAL DEPARTMENT			7,268.18	4,665.00	4,825.00	4,875.00
	RETIREMENT & PENSIONS - 911						
	FUNCTION: To fund retirement costs of:						
	1. Norfolk County Retirement Board. This Board administers the pensions of all employees, except teachers.						
	2. A portion of pension costs for some retired teachers. Most costs are assessed on the Cherry Sheet.						
	Contributory Pension System			3,080,036.00	3,195,871.00	3,355,665.00	3,099,875.00
	Non-Contributory Pensions						
5	TOTAL DEPARTMENT			3,080,036.00	3,195,871.00	3,355,665.00	3,099,875.00
	ACCOUNTING - 135						
	SALARIES:						
51	Accountant	1.00	1.00	91,954.11	88,025.00	88,025.00	88,025.00
111	Computer Operator - Accountant	1.00	1.00	48,151.75	46,095.00	46,095.00	46,095.00
99	Clerk - Accountant	1.00	1.00	44,168.86	42,282.00	42,282.00	42,282.00
166	Internal Auditor	0.00	1.00	0.00	0.00	0.00	31,500.00
130	Overtime			0.00	0.00	3,000.00	3,000.00
140	Longevity			2,950.00	3,200.00	3,200.00	3,200.00
	Sick Leave Buyback			0.00	0.00		
81	Out of Grade Wages			0.00	0.00		
185	Clerk Part-Time				0.00	0.00	0.00
	Total Salaries:			187,224.72	179,602.00	182,602.00	214,102.00
	EXPENSES:						
301	Audit Contract			23,625.00	32,375.00	34,125.00	34,125.00
420	Office Supplies			542.27	250.00	180.00	180.00
711	In-Service Training & Education			315.00	800.00	550.00	550.00
712	State Certification School			315.00	350.00	350.00	350.00
714	Travel Expenses			1,046.65	375.00	240.00	240.00
730	Dues and Subscriptions			245.00	300.00	380.00	380.00
	Total Expenses:			26,088.92	34,450.00	35,825.00	35,825.00
6	TOTAL DEPARTMENT			213,313.64	214,052.00	218,427.00	249,927.00
	ASSESSORS -141						
	SALARIES:						
51	Director of Assessing	1.00	1.00	85,738.22	82,075.00	82,075.00	82,075.00
53	Board of Assessors (3)	3.00	3.00	1,620.68	1,440.00	2,000.00	2,000.00
69	Office Manager	1.00	1.00	59,590.78	60,021.00	63,022.00	63,022.00
112	Senior Clerks	2.00	2.00	88,337.68	84,563.00	84,563.00	84,563.00
120	Data Collectors (P/T)	2.00	4.00	10,702.50	15,315.00	30,630.00	30,630.00
140	Longevity			4,100.00	4,600.00	3,950.00	3,950.00
	Total Salaries			250,089.86	248,014.00	266,240.00	266,240.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	<i>EXPENSES:</i>						
242	Vehicle Maint & Repair-services			1,185.00	100.00	50.00	50.00
247	Equip Repairs-Services			0.00	100.00	50.00	50.00
249	Office Equip Repairs-Supplies			261.00	100.00	408.00	408.00
305	Photostats - Deeds, Plans			100.00	375.00	375.00	375.00
308	Land/Reg Record/Service			8.12	25.00	25.00	25.00
309	Consultant Fees			0.00	2,000.00	2,000.00	2,000.00
310	Binding - Microfilm			162.50	500.00	200.00	200.00
330	Appellate Tax Court Expenses			1,900.00	1,500.00	1,500.00	1,500.00
342	Freight & Express			86.32	100.00	100.00	100.00
343	Advertising			12.60	215.00	217.00	217.00
420	Office Supplies			1,945.38	1,500.00	1,000.00	1,000.00
422	Printing & Stationery			0.00	100.00	100.00	100.00
480	Vehicle Maint & Oper-supplies			225.75	250.00	250.00	250.00
481	Gas, Oil & Grease			936.82	1,523.00	1,500.00	1,500.00
513	Tax Maps-Updates			300.00	100.00	100.00	100.00
711	In-Service Training & Education			420.00	500.00	500.00	500.00
714	Travel Expenses			98.65	100.00	100.00	100.00
730	Dues and Subscriptions			803.64	425.00	500.00	500.00
775	Revaluation of Town			90,000.00	15,000.00	15,000.00	15,000.00
871	Capital Outlay - Replacement Equipment			0.00	0.00	0.00	0.00
995	Dept. Head Allocation			1,850.00	0.00	0.00	0.00
	<i>Total Expenses:</i>			100,295.78	24,513.00	23,975.00	23,975.00
7	TOTAL DEPARTMENT			350,385.64	272,527.00	290,215.00	290,215.00
	BOARD OF SELECTMEN - 122						
153	Reserves - Collective Bargaining Agreements			0.00	233,709.00	150,000.00	150,000.00
198	Reserves - Collective Bargaining Agreements - Police					268,000.00	0.00
	<i>Total Salaries</i>			0.00	233,709.00	418,000.00	150,000.00
	<i>EXPENSES:</i>						
309	Consultant Fees			4,992.00		4,000.00	4,000.00
313	Recording Service Bureau			0.00			
320	Tuition Reimbursement			3,480.00	4,000.00	4,000.00	4,000.00
333	Community Events - General			6,268.24	2,500.00	2,500.00	2,500.00
343	Advertising			1,547.59	3,000.00	4,000.00	4,000.00
346	Town Reports			2,010.00	1,600.00	2,000.00	2,000.00
347	Regional Purchasing Services Group			4,000.00	4,400.00	4,400.00	4,400.00
352	Fourth of July-Childrens Program			6,457.92	5,430.00	5,430.00	5,430.00
353	Holiday Parade			4,713.48	0.00		
353	Fourth of July-Parade			11,577.84	12,760.00	12,760.00	12,760.00
354	Fourth of July-Band Concert			950.00	950.00	950.00	950.00
355	Fourth of July-Fireworks			0.00	10,000.00	10,000.00	10,000.00
361	Haunted Hayride			850.00	0.00	0.00	0.00
362	Easter Hunt			460.08	0.00	0.00	0.00
391	Selectmen Annual Conference			1,115.86	600.00	1,200.00	1,200.00
512	Books			752.57	700.00	800.00	800.00
709	Commissions on Disabilities (Cable)			0.00	500.00	500.00	500.00
711	In-Service Training			2,128.76	2,700.00	2,700.00	2,700.00
714	Travel Expenses			0.00	50.00	50.00	50.00
730	Dues & Subscriptions			500.00	962.00	962.00	962.00
733	Mass Municipal Assoc Membership			5,165.00	5,880.00	5,880.00	5,880.00
760	Awards & Presentations			500.00	1,000.00	2,500.00	2,500.00
	<i>Total Expenses:</i>			57,469.34	57,032.00	64,632.00	64,632.00
8	TOTAL DEPARTMENT			57,469.34	290,741.00	482,632.00	214,632.00
	CENTRALIZED PURCHASING - 138						
	<i>Salaries</i>						
NEW	Purchasing Agent						50,000.00
	<i>Total Salaries</i>						50,000.00
247	Equipment Repairs-Services			0.00	0.00		
305	Photostats-services			11,329.34	13,474.00	11,000.00	11,000.00
340	Telephone			50,891.19	48,100.00	60,000.00	60,000.00
341	Postage			45,435.83	55,880.00	55,880.00	55,880.00
342	Freight & Express			1,634.62	700.00	1,650.00	1,650.00
420	Office Supplies			20,115.48	12,000.00	21,000.00	21,000.00
422	Printing and Stationery			2,823.25	4,000.00	4,000.00	4,000.00
	<i>Total Expenses</i>						153,530.00
9	TOTAL DEPARTMENT			132,229.71	134,154.00	153,530.00	203,530.00
	ELECTIONS - 162						
	<i>SALARIES:</i>						
120	Temporary Wages			10,980.00	24,000.00	12,000.00	12,000.00
162	Data Processing Technician						
130	Overtime - Elections			360.82	8,000.00	2,100.00	2,100.00
	<i>Total Salaries</i>			11,340.82	32,000.00	14,100.00	14,100.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	<i>EXPENSES:</i>						
247	Equip Repairs, Service contracts			1,137.70	1,575.00	1,800.00	1,800.00
302	Data Processing-Services			3,650.39	4,600.00	2,500.00	2,500.00
342	Freight & Express			0.00	400.00	200.00	200.00
343	Advertising			1,296.00	750.00	750.00	750.00
422	Printing Ballots			4,597.48	0.00	6,000.00	6,000.00
428	Voting Machine Supplies			747.81	5,000.00	1,000.00	1,000.00
	<i>Total Expenses</i>			11,429.38	12,325.00	12,250.00	12,250.00
10	TOTAL DEPARTMENT			22,770.20	44,325.00	26,350.00	26,350.00
	HUMAN RESOURCES- 152						
	<i>SALARIES:</i>						
51	Department Head	0.00	1.00			80,308.00	80,308.00
	<i>Total Salaries</i>					80,308.00	80,308.00
	<i>EXPENSES:</i>						
420	Office Supplies					225.00	225.00
711	In Service & Training					1,000.00	1,000.00
714	Travel					375.00	375.00
730	Dues					300.00	300.00
	<i>Total Expenses</i>					1,900.00	1,900.00
	TOTAL DEPARTMENT					82,208.00	82,208.00
	INFORMATION SYSTEMS - 155						
	<i>SALARIES:</i>						
51	Department Head	0.10	0.10	11,550.09	11,000.00	11,043.00	11,043.00
130	24/7/365 support overtime			13,383.86	12,985.00	12,985.00	12,985.00
162	Technician	1.00	2.00	42,992.02	42,775.00	41,886.00	73,386.00
	<i>Total Salaries</i>			67,925.97	66,760.00	65,914.00	97,414.00
	<i>EXPENSES</i>						
200	Services			87,342.10	83,367.00	91,704.00	91,704.00
401	Addition of GIS software maintenance/support Supplies			43,227.00	52,403.00	52,403.00	52,403.00
	<i>Total Expenses</i>			130,569.10	135,770.00	144,107.00	144,107.00
	TOTAL DEPARTMENT			198,495.07	202,530.00	210,021.00	241,521.00
	REGISTRARS - 163						
	<i>SALARIES:</i>						
53	Board of Registrars			993.10	950.00	950.00	950.00
99	Clerk to the Registrars	1.00	1.00	42,536.61	42,282.00	42,282.00	42,282.00
140	Longevity			900.00	900.00	900.00	900.00
	<i>Total Salaries</i>			44,429.71	44,132.00	44,132.00	44,132.00
	<i>EXPENSES:</i>						
302	Data Process, Services						
342	Freight & Express			0.00	100.00	100.00	100.00
343	Advertising			1,042.32	600.00	200.00	200.00
345	Street Listing Books			1,915.00	2,200.00	2,200.00	2,200.00
	<i>Total Expenses</i>			2,957.32	2,900.00	2,500.00	2,500.00
11	TOTAL DEPARTMENT			47,387.03	47,032.00	46,632.00	46,632.00
	TOWN CLERK - 161						
	<i>SALARIES:</i>						
51	Town Clerk	1.00	1.00	81,137.70	84,235.00	84,830.00	84,830.00
52	Assistant Town Clerk			0.00	0.00	0.00	0.00
99	Principal Clerk	1.00	2.00	44,161.18	78,646.00	80,506.00	80,506.00
59	Receptionist/Clerk	1.00	0.00	34,397.97	0.00	0.00	0.00
120	Temporary Wages			0.00	0.00	0.00	0.00
140	Longevity			900.00	900.00	900.00	900.00
	<i>Total Salaries</i>			160,596.85	163,781.00	166,236.00	166,236.00
	<i>EXPENSES:</i>						
247	Equip Repairs-Services,Service Contracts			3,109.53	1,200.00	1,000.00	1,000.00
310	Binding			0.00	2,000.00	1,500.00	1,500.00
342	Freight & Express			0.00	100.00	100.00	100.00
343	Advertising			207.00	450.00	450.00	450.00
420	Office Supplies			1,727.48	2,800.00	2,800.00	2,800.00
608	Updating Code (Bylaws)					3,500.00	3,500.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
711	In-Service Training & Education			673.17	1,200.00	2,400.00	2,400.00
714	Travel Expenses			322.80	500.00	500.00	500.00
730	Dues and Subscriptions			1,986.86	3,000.00	3,000.00	3,000.00
	<i>Total Expenses</i>			8,026.84	11,250.00	15,250.00	15,250.00
12	TOTAL DEPARTMENT			168,623.69	175,031.00	181,486.00	181,486.00
	TOWN COUNSEL - 111						
324	RETAINER:			49,306.07	50,000.00	46,000.00	46,000.00
	Town Counsel			49,306.07	50,000.00	46,000.00	46,000.00
	EXPENSES:						
325	Legal Fees			155,539.97	125,000.00	154,000.00	154,000.00
300	Negotiations & Arbitration			61,671.53	100,000.00	100,000.00	100,000.00
	<i>Total Expenses</i>			217,211.50	225,000.00	254,000.00	254,000.00
13	TOTAL DEPARTMENT			266,517.57	275,000.00	300,000.00	300,000.00
	TOWN HOUSE - 159						
	SALARIES:						
51	Building Maintenance Supervisor	0.00	1.00			62,000.00	62,000.00
114	Building Maintenance	1.00	4.00	59,830.32	67,874.00	205,749.00	205,749.00
118	Part Time Wages					10,600.00	10,600.00
130	Overtime			2,633.29	4,500.00	3,500.00	3,500.00
140	Longevity			1,900.00	1,900.00	3,700.00	3,700.00
	<i>Total Salaries:</i>			64,363.61	74,274.00	285,549.00	285,549.00
	EXPENSES:						
211	Electricity-Town Hall, Lucius Clapp			33,858.41	34,000.00	34,000.00	34,000.00
212	Gas-Town Hall & Lucius Clapp Memorial			21,858.69	30,000.00	30,000.00	30,000.00
231	Water-Town Hall, Lucius Clapp			2,720.28	2,600.00	2,700.00	2,700.00
246	Building Repairs-Services			3,007.83	2,500.00	6,000.00	6,000.00
247	Equipment Repairs-Services			341.61	150.00	150.00	150.00
250	Fire Alarm Service Contracts			58.75	500.00	500.00	500.00
253	Elevator Inspections			1,940.00	3,308.00	2,000.00	2,000.00
307	Contract Services			13,186.62	14,600.00	15,000.00	15,000.00
340	Telephone & Telegraph			0.00	0.00		
342	Freight & Express			51.59			
343	Advertising						
420	Office Supplies						
430	Equipment Repairs-Supplies			295.50	480.00	480.00	480.00
442	Building Supplies			3,910.20	6,300.00	6,300.00	6,300.00
443	Building Repairs-Supplies			2,912.24	2,780.00	2,780.00	2,780.00
444	Paints			28.06	100.00	100.00	100.00
445	Small Tools			110.11	40.00	40.00	40.00
581	Uniforms			210.02	400.00	1,200.00	1,200.00
815	Capital Outlay - Land Improvements			0.00	0.00		
	<i>Total Expenses:</i>			84,489.91	97,758.00	101,250.00	101,250.00
14	TOTAL DEPARTMENT			148,853.52	172,032.00	386,799.00	386,799.00
	TOWN MANAGER - 123						
	SALARIES:						
51	Town Manager	1.00	1.00	141,998.48	158,700.00	163,366.00	163,366.00
	Human Resources Director	0.00	0.00		0.00	0.00	0.00
108	Executive Secretary & Aff. Action Officer	1.00	1.00	73,681.85	70,535.00	70,535.00	70,535.00
109	Secretary - Bd of Selectmen	1.00	1.00	53,912.24	51,609.00	51,609.00	51,609.00
110	Secretary - Board of Health, Finance Committee, General	1.00	1.00	49,688.86	47,566.00	47,566.00	47,566.00
140	Longevity			4,200.00	4,200.00	4,200.00	4,200.00
	<i>Total Salaries:</i>			323,481.43	332,610.00	337,276.00	337,276.00
	EXPENSES:						
242	Vehicle Maint & Repair-services			92.85	100.00	500.00	500.00
480	Vehicle Maint & Oper-supplies			38.78	100.00	500.00	500.00
481	Gasoline, Oil, Grease			1,289.95	3,480.00	3,480.00	3,480.00
711	In-Service Training & Education			190.00	500.00	2,500.00	2,500.00
730	Dues and Subscriptions			180.35	175.00	175.00	175.00
	<i>Total Expenses:</i>			1,791.93	4,355.00	7,155.00	7,155.00
15	TOTAL DEPARTMENT			325,273.36	336,965.00	344,431.00	344,431.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	TREASURER/COLLECTOR - 145						
	<i>SALARIES:</i>						
51	Treasurer/Collector	1.00	1.00	91,954.11	88,025.00	88,025.00	88,025.00
54	Asst. Treasurer/Collector	1.00	1.00	63,488.08	60,776.00	60,776.00	60,776.00
99	Principal Clerks-Collector's Office	2.00	2.00	94,369.93	85,629.00	84,564.00	84,564.00
111	Payroll Clerk	1.00	1.00	52,343.96	50,108.00	53,277.00	53,277.00
113	Delinquent Tax Collector	1.00	1.00	51,096.92	50,108.00	50,108.00	50,108.00
130	Overtime-Treasurer's Dept			0.00	0.00	0.00	0.00
140	Longevity			7,700.00	7,950.00	8,700.00	8,700.00
	Total Salaries:			360,953.00	342,596.00	345,450.00	345,450.00
	<i>EXPENSES:</i>						
249	Office Equip Repair-Services			2,024.32	2,500.00	800.00	800.00
308	Tax Takings & Foreclosures			49,493.03	45,000.00	21,609.00	46,609.00
310	Binding			0.00	650.00	0.00	0.00
311	Lock Box			16,719.36	18,000.00	18,000.00	18,000.00
314	Borrowing Expenses			8,124.28	15,000.00	15,000.00	15,000.00
315	Payroll Services			22,179.56	24,000.00	61,000.00	24,000.00
316	Banking Services			4,430.04	4,000.00	4,000.00	4,000.00
343	Advertising			134.00	400.00	300.00	300.00
420	Office Supplies			7,539.88	14,000.00	14,000.00	14,000.00
432	Office Equip-Repairs			0.00	200.00	200.00	200.00
711	In-Service Training & Education			105.00	600.00	200.00	200.00
712	State Certification Schools			0.00	500.00	0.00	0.00
714	Travel Expenses			418.15	600.00	600.00	600.00
730	Dues and Subscriptions			410.00	500.00	450.00	450.00
780	Petty Cash			0.00	200.00	200.00	200.00
	Total Expenses:			111,577.62	126,150.00	136,359.00	124,359.00
16	TOTAL DEPARTMENT			472,530.62	468,746.00	481,809.00	469,809.00
	UNEMPLOY. COMP. - 913						
	FUNCTION: To fund unemployment costs. The Town self funds the cost of all unemp. claims. This is a considerable annual savings over the payroll tax plan. Costs for school employees are included in the school budget.						
	Non-School Employees			79,215.94	65,000.00	65,000.00	40,000.00
17	TOTAL DEPARTMENT			79,215.94	65,000.00	65,000.00	40,000.00
	ANIMAL CONTROL - 292						
	<i>SALARIES:</i>						
51	Animal Control Officer	1.00	1.00	16,049.06	38,649.00	38,649.00	38,649.00
95	Animal Inspector	0.50	0.50	1,312.04	2,610.00	2,610.00	2,610.00
118	Asst Animal Control Officers	0.50	0.50	9,853.99	5,054.00	5,054.00	5,054.00
130	Overtime - Animal Control			488.08	1,005.00	500.00	500.00
140	Longevity			0.00	0.00	0.00	0.00
	Total Salaries:			27,703.17	47,318.00	46,813.00	46,813.00
	<i>EXPENSES:</i>						
211	Electricity			3,342.67	5,750.00	4,800.00	4,750.00
231	Water			394.39	800.00	400.00	800.00
242	Vehicle Maintenance - Services			0.00	50.00	50.00	50.00
246	Building Repairs - Services			0.00	165.00	100.00	100.00
247	Equipment Repairs - Services			0.00	0.00	0.00	0.00
278	Kennel Fees			0.00	100.00	100.00	100.00
317	Veterinarian Fees			1,279.77	1,000.00	1,200.00	1,200.00
320	In-Service Training & Education			0.00	50.00	50.00	50.00
328	Disposal of Animals			420.00	850.00	630.00	630.00
340	Telephone/Alarm			305.59	900.00	610.00	610.00
343	Advertising			0.00	140.00	140.00	140.00
422	Printing			803.00	200.00	200.00	200.00
442	Building Supplies			1,254.97	800.00	800.00	800.00
480	Vehicle Maintenance - Supplies			0.00	200.00	100.00	100.00
481	Gas, Oil, Grease			712.85	2,000.00	2,000.00	2,000.00
495	Animal Food			105.79	300.00	300.00	0.00
581	Clothing			0.00	300.00	300.00	300.00
584	Chemicals			240.16	200.00	200.00	200.00
730	Dues & Subscriptions			0.00	50.00	50.00	50.00
	Total Expenses:			8,859.19	13,855.00	12,030.00	12,080.00
18	TOTAL DEPARTMENT			36,562.36	61,173.00	58,843.00	58,893.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	AUXILIARY POLICE - 211						
	<i>EXPENSES:</i>						
241	Radio Repairs-Services			1,095.00	1,000.00	1,000.00	1,000.00
320	MCJTC Training			520.00	800.00	800.00	800.00
581	Clothing/Uniforms			2,754.36	5,562.00	4,063.00	4,063.00
585	Ammunition			3,386.34	1,600.00	2,600.00	2,600.00
587	Patrol Supplies			2,616.30	1,000.00	1,000.00	1,000.00
	<i>Total Expenses</i>			10,372.00	9,962.00	9,463.00	9,463.00
19	TOTAL DEPARTMENT			10,372.00	9,962.00	9,463.00	9,463.00
	BOARD OF HEALTH - 510						
	<i>SALARIES</i>						
50	Meeting Secretary			1,188.00	2,200.00	2,500.00	2,500.00
51	Sanitarian	1.00	1.00	67,858.78	65,920.00	65,920.00	65,920.00
96	Septage Dumping Station Monitors	0.50	0.50	8,017.48	7,000.00	0.00	0.00
140	Longevity - Board of Health			0.00	0.00	0.00	0.00
	<i>Total Salaries:</i>			77,064.26	75,120.00	68,420.00	68,420.00
	<i>EXPENSES:</i>						
201	Professional Services			0.00	0.00	500.00	500.00
309	Consultant Services & Restaurant Inspections			0.00	1,200.00	1,200.00	1,200.00
318	Lab Fees (Ames Pond)			400.00	800.00	800.00	800.00
340	Telephone (Dumping Station)			354.82	0.00	0.00	0.00
343	Advertising			386.00	0.00	400.00	400.00
420	Office Supplies			1,393.31	1,000.00	1,000.00	1,000.00
480	Vehicle Maintenance - Supplies			0.00	0.00	0.00	0.00
581	Clothing/Uniforms			140.00	200.00	200.00	200.00
711	In-Service Training & Education			0.00	500.00	500.00	500.00
730	Dues and Subscriptions			355.00	300.00	300.00	300.00
	<i>Total Expenses:</i>			3,029.13	4,000.00	4,900.00	4,900.00
20	TOTAL DEPARTMENT			80,093.39	79,120.00	73,320.00	73,320.00
	BUILDING - 241						
	<i>SALARIES:</i>						
51	Building & Zoning Official	1.00	1.00	89,370.19	76,000.00	77,462.00	77,462.00
91	Deputy Inspectors			859.86	3,015.00	3,015.00	3,015.00
92	Wiring Inspector	0.50	0.50	19,960.75	19,014.00	19,371.00	19,371.00
93	Plumbing/Gas Inspector	0.50	0.50	19,598.66	19,014.00	19,371.00	19,371.00
107	Secretary-Building	0.00	1.00	-405.00	0.00	13,650.00	35,801.00
117	Meeting Wages-Zoning Board			187.00	400.00	2,500.00	2,500.00
127	Secretary-Zoning Bd.	1.00	1.00	52,639.77	54,437.00	55,271.00	55,271.00
130	Overtime			0.00	0.00	0.00	0.00
140	Longevity-Building			2,550.00	3,450.00	1,400.00	1,400.00
197	Interim Building Inspector	1.00	0.00	1,920.00			
	<i>Total Salaries:</i>			186,681.23	175,330.00	192,040.00	214,191.00
	<i>EXPENSES:</i>						
94	Contract Services/Sealer Wts & Measures			8,000.00	10,500.00	10,500.00	10,500.00
242	Vehicle Maint & Oper-Services			0.00	500.00	500.00	500.00
249	Office Equip Repairs-Service			415.00	1,000.00	1,000.00	1,000.00
305	Photostats & Photographs			8.18	500.00	1,600.00	1,600.00
340	Telephone			0.00	250.00	250.00	250.00
342	Freight & Express			25.78	50.00	50.00	50.00
343	Advertising			0.00	30.00	30.00	30.00
420	Office Supplies			966.99	1,200.00	1,200.00	1,200.00
445	Small Tools			69.72	100.00	100.00	100.00
480	Vehicle Maint & Oper-Supplies			0.00	400.00	400.00	400.00
481	Gas, Oil, Grease			495.49	1,000.00	1,000.00	1,000.00
512	Books			867.20	1,000.00	1,000.00	1,000.00
513	Maps			100.00	50.00	50.00	50.00
711	In-Service Education			290.00	500.00	500.00	500.00
712	Certification School			565.00	800.00	800.00	800.00
714	Travel Expenses			1,950.90	2,000.00	2,000.00	2,000.00
730	Dues and Subscriptions			347.00	700.00	700.00	700.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
854	Capital Outlay (Adtl Equip Computer)			0.00		0.00	0.00
871	Capital Outlay (Replacement Equipment)			0.00	0.00	0.00	0.00
	Total Expenses			14,101.26	20,580.00	21,680.00	21,680.00
21	TOTAL DEPARTMENT			200,782.49	195,910.00	213,720.00	235,871.00
	CONSERVATION - 171						
	<i>SALARIES:</i>						
56	Environmental Affairs Officer	1.00	1.00	78,839.62	75,471.00	75,471.00	75,471.00
50	Meeting Secretary			4,364.25	4,800.00	5,000.00	5,000.00
140	Longevity			1,400.00	1,400.00	1,400.00	1,400.00
	Meeting Wages - Conservation			84,603.87	81,671.00	81,871.00	81,871.00
	<i>EXPENSES:</i>						
260	Trails & Fields Maintenance			71.57	0.00	0.00	0.00
343	Advertising			37.80	100.00	100.00	100.00
420	Office Supplies			728.56	800.00	800.00	800.00
581	Clothing/Uniforms			200.00	200.00	200.00	200.00
711	In-Service Training & Education			380.00	300.00	1,500.00	1,500.00
730	Dues and Subscriptions			646.00	400.00	400.00	400.00
	Total Expenses			2,063.93	1,800.00	3,000.00	3,000.00
22	TOTAL DEPARTMENT			86,667.80	83,471.00	84,871.00	84,871.00
	ENGINEERING - 411						
	<i>SALARIES:</i>						
51	Town Engineer	1.00	1.00	97,923.37	98,905.00	98,905.00	98,905.00
52	Assistant Town Engineer	0.00	0.33	0.00	0.00	28,667.00	20,834.00
107	Secretary - Engineering	1.00	1.00	48,151.71	46,103.00	46,103.00	46,103.00
140	Longevity			1,400.00	1,400.00	2,050.00	2,050.00
162	GIS Coordinator (60%)	0.60	0.60		45,500.00	45,500.00	45,500.00
	Total Salaries:			147,475.08	191,908.00	221,225.00	213,392.00
	<i>EXPENSES:</i>						
200	Purchase of Services			0.00	0.00		
247	Equipment Repairs-Services			1,659.80	800.00	1,545.00	1,545.00
NEW	GIS Operations						10,000.00
307	Contract Services			10,425.00	0.00		
313	Recordings			76.00	500.00	300.00	300.00
340	Telephone & Telegraph			524.28	2,000.00	2,000.00	2,000.00
343	Advertising			0.00	600.00	300.00	300.00
420	Office Supplies			2,074.46	1,500.00	1,800.00	1,800.00
430	Equipment Repairs - Supplies			1,842.77	300.00	300.00	300.00
444	Paints			0.00	0.00		
480	Vehicle Maintenance-Supplies			260.86	500.00	1,000.00	1,000.00
481	Gas,Oil, & Grease			878.56	2,000.00	2,000.00	2,000.00
581	Clothing/Uniforms			405.00	600.00	600.00	600.00
711	In Service Training & Education			225.00	1,000.00	2,000.00	2,000.00
714	Travel Expenses			152.21	500.00	300.00	300.00
730	Dues and Subscriptions			171.00	0.00	0.00	0.00
852	Replacement of Equipment/Add'l Off Furniture			0.00	0.00	0.00	0.00
871	Replacement of Equipment/Capital Outlay			0.00	0.00	0.00	0.00
	Total Expenses:			18,694.94	10,300.00	12,145.00	22,145.00
23	TOTAL DEPARTMENT			166,170.02	202,208.00	233,370.00	235,537.00
	FIRE - 220						
	<i>SALARIES:</i>						
51	Chief (50%)	0.50	0.50	63,978.98	64,202.00	64,449.00	51,948.00
60	Captains	5.00	5.00	356,617.21	341,077.00	342,389.00	342,389.00
61	Deputy Fire Chief (50%)	0.50	0.50	39,025.43	37,351.00	37,495.00	37,495.00
63	Lieutenants	9.00	9.00	587,520.59	555,560.00	557,697.00	557,697.00
65	Firefighters	30.00	30.00	1,558,465.17	1,515,113.00	1,522,108.00	1,522,108.00
71	Mechanic	0.50	0.50	29,229.26	27,999.00	28,107.00	28,107.00
112	Clerk - Fire Dept (50%)	0.50	0.50	26,172.01	25,054.00	25,151.00	25,151.00
114	Maintenance Worker	0.15	0.15	4,835.28	8,200.00	0.00	0.00
133	Civilian Dispatchers-38%	4.00	4.00	65,308.20	67,946.00	68,208.00	68,208.00
	Full Time Employees			2,731,152.13	2,642,502.00	2,645,604.00	2,633,103.00
66	Specialists			19,000.00	16,500.00	16,500.00	16,500.00
67	Fire Alarm			24,253.13	25,000.00	25,097.00	25,097.00
68	Emergency Call Backs			91,522.90	95,366.00	95,733.00	95,733.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
130	Overtime - Minimum Manning			303,841.38	291,116.00	292,236.00	292,236.00
140	Longevity-Fire			43,049.96	44,750.00	44,750.00	42,850.00
141	Education Incentive Pay			24,400.00	26,800.00	26,800.00	26,800.00
143	Paid Holidays			124,874.79	133,827.00	133,827.00	133,827.00
152	Sick Leave Buyback			4,950.00	0.00		
168	Support Equipment			4,800.00	4,900.00	4,900.00	4,900.00
190	Overtime - Training			12,681.97	15,000.00	15,000.00	15,000.00
	Total Salaries :			3,384,526.26	3,295,761.00	3,300,447.00	3,286,046.00
	NONSALARIES:						
	VEHICLE MAINTENANCE:						
242	Vehicle Main. & Operation - Service			14,992.43	15,000.00	12,720.00	15,000.00
480	Vehicle Maint & Oper-Sup			32,759.46	30,000.00	25,440.00	30,000.00
	Total Vehicle Maintenance			47,751.89	45,000.00	38,160.00	45,000.00
	UTILITIES:						
211	Electricity			29,727.00	33,618.00	28,508.00	33,618.00
212	Gas			26,911.98	26,894.00	22,806.00	26,894.00
231	Water			3,654.22	3,842.00	3,258.00	3,842.00
340	Telephone			6,062.01	7,684.00	6,516.00	7,684.00
	Total Utilities:			66,355.21	72,038.00	61,088.00	72,038.00
	RADIO REPAIRS:						
241	Radio Repairs-Services			121.01	961.00	815.00	961.00
431	Radio Repairs-Supplies			2,295.21	2,882.00	2,444.00	2,882.00
	Total Radio Repairs:			2,416.22	3,843.00	3,259.00	3,843.00
	EXPENSES:						
246	Building Repairs-Services			1,386.68	3,842.00	3,258.00	3,842.00
247	Equipment Repairs-Services			4,245.04	4,803.00	4,073.00	4,803.00
305	Photostats & Photographs			0.00	193.00	164.00	193.00
342	Freight & Express			470.97	961.00	815.00	961.00
343	Advertising			1,041.11	385.00	326.00	385.00
383	Laundry			11,523.66	12,679.00	10,752.00	12,679.00
420	Office Supplies			916.85	1,201.00	1,018.00	1,201.00
421	Photographic Supplies			0.00	193.00	164.00	193.00
430	Equipment Repairs-Supplies			1,588.27	1,921.00	1,629.00	1,921.00
442	Building Supplies			5,555.33	6,724.00	5,702.00	6,724.00
445	Firefighting Tools			10,211.52	8,165.00	6,924.00	8,165.00
491	Food			940.00	577.00	489.00	577.00
512	Books			113.90	193.00	164.00	193.00
584	Chemicals			1,091.90	961.00	815.00	961.00
589	Fire Alarm Cable & Fixtures			4,427.18	5,763.00	4,887.00	5,763.00
714	Travel Expenses			0.00	2,402.00	2,037.00	2,402.00
730	Dues and Subscriptions			2,143.95	1,441.00	1,221.00	1,441.00
	Total Expenses:			45,656.36	52,404.00	44,438.00	52,404.00
	OTHER ITEMS:						
320	In Service Training			513.00	5,763.00	4,887.00	5,763.00
581	Clothing			47,663.83	37,200.00	31,546.00	37,200.00
481	Gas, Oil, Grease			11,785.83	15,849.00	13,440.00	15,849.00
852	Capital Outlay-Office Furniture			0.00	0.00		
871	Capital Outlay - Replacement Equipment			0.00			
	Total Other Items:			59,962.66	58,812.00	49,873.00	58,812.00
	SUBTOTAL NON-SALARIES:			222,142.34	232,097.00	196,818.00	232,097.00
	Department Head allocation reduction				-35,279.00	0.00	0.00
24	TOTAL DEPARTMENT			3,606,668.60	3,492,579.00	3,497,265.00	3,518,143.00
	PLANNING BOARD - 175						
	SALARIES:						
193	Planner	1.00	1.00	86,100.01	84,786.00	82,315.00	82,315.00
50	Meeting Wages - Planning Board			1,199.00	2,000.00	2,500.00	2,500.00
	Total salaries			87,299.01	86,786.00	84,815.00	84,815.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	<i>EXPENSES:</i>						
313	Recordings			0.00	100.00	100.00	100.00
343	Advertising			596.14	200.00	200.00	200.00
420	Office Supplies			364.46	450.00	450.00	450.00
711	In Service Training & Education			0.00	0.00	1,000.00	1,000.00
714	Travel			0.00	0.00	0.00	0.00
730	Dues and Subscriptions			102.75	100.00	125.00	125.00
	<i>Total Expenses</i>			1,063.35	850.00	1,875.00	1,875.00
25	TOTAL DEPARTMENT			88,362.36	87,636.00	86,690.00	86,690.00
	POLICE - 210						
	<i>SALARIES:</i>						
51	Police Chief	1.00	1.00	99,347.58	99,609.00	104,074.00	104,074.00
62	Sergeants	8.00	9.00	525,224.62	552,319.00	555,531.00	596,527.00
63	Lieutenant	3.00	3.00	218,632.21	212,089.00	212,709.00	228,467.00
64	Patrolmen	40.00	39.00	1,752,439.57	1,871,531.00	1,778,318.00	1,962,888.00
107	Administrative Asst. - Police	1.00	1.00	62,099.92	59,447.00	59,447.00	59,447.00
111	Computer Operator - Police	1.00	1.00	52,343.96	52,066.00	54,695.00	54,695.00
112	Sr. Clerk - Police P/T			0.00		0.00	0.00
114	Custodian - Police	1.00	1.00	55,030.66	52,680.00	0.00	0.00
133	Civilian Dispatchers	4.00	4.00	107,500.27	161,378.00	159,450.00	159,450.00
	Permanent Employees			2,872,618.79	3,061,119.00	2,924,224.00	3,165,548.00
66	Specialist's Salary	14.00	14.00	50,484.53	60,800.00	52,400.00	57,200.00
130	Overtime-Regular			173,619.92	210,000.00	210,000.00	186,000.00
135	Town Details			9,854.95	20,465.00	16,915.00	20,465.00
140	Longevity - Police			37,924.85	51,315.00	43,550.00	43,550.00
141	Education Incentive Pay			300,893.40	316,803.00	301,543.00	339,426.00
142	Night Differential			84,612.00	92,000.00	92,000.00	92,000.00
143	Paid Holidays			107,715.48	117,901.00	112,617.00	124,938.00
150	Court Time			40,212.74	70,000.00	65,000.00	65,000.00
165	AED Implementation			35,000.00	36,400.00	35,000.00	40,800.00
190	Overtime-In Service Training			13,301.56	23,000.00	20,000.00	21,500.00
	SUBTOTAL SALARIES			3,726,238.22	4,059,803.00	3,873,249.00	4,156,427.00
	<i>NONSALARIES:</i>						
	<i>VEHICLE MAINTENANCE::</i>						
242	Vehicles Maint - Service			10,778.82	10,000.00	10,000.00	10,000.00
480	Vehicles Maint - Supplies			15,214.15	40,000.00	26,000.00	26,000.00
	Total Vehicle Maintenance and Operation			25,992.97	50,000.00	36,000.00	36,000.00
	<i>UTILITIES:</i>						
211	Electricity			28,969.41	34,000.00	34,000.00	34,000.00
212	Gas			14,913.66	24,000.00	18,000.00	18,000.00
231	Water			918.14	1,200.00	1,100.00	1,100.00
340	Telephone			18,213.15	26,000.00	26,000.00	26,000.00
	Total Utilities			63,014.36	85,200.00	79,100.00	79,100.00
	<i>RADIO REPAIRS:</i>						
241	Radio Repair-Service			12,925.34	25,000.00	15,000.00	15,000.00
431	Radio Repair-Supplies			36.15	4,000.00	3,000.00	3,000.00
	Total Radio Repairs			12,961.49	29,000.00	18,000.00	18,000.00
	<i>EXPENSES:</i>						
246	Building Repairs - Service			12,165.40	12,000.00	14,000.00	14,000.00
247	Equipment Repairs - Service			9,882.20	10,000.00	10,000.00	10,000.00
277	Identi-Kit Rental			408.00	425.00	425.00	425.00
305	Photography			3,961.66	2,500.00	3,000.00	3,000.00
306	Billing & Collection			605.34	2,000.00	1,500.00	1,500.00
421	Photostats-Supplies			2,389.30	2,000.00	2,000.00	2,000.00
317	Veterinarian Fees			480.00	1,000.00	1,000.00	1,000.00
342	Freight and Express			182.39	400.00	200.00	200.00
343	Advertising			255.00	350.00	350.00	350.00
383	Laundry/Rug Cleaning			0.00	700.00	700.00	700.00
386	Baypern Membership			1,600.00	1,600.00	1,600.00	1,600.00
430	Equipment Repairs - Supplies			2,246.80	2,500.00	2,500.00	2,500.00
442	Building Supplies			8,073.29	8,000.00	10,000.00	10,000.00
492	Feeding Prisoners			333.62	1,200.00	2,000.00	2,000.00
495	Feeding Dogs			0.00	400.00	600.00	600.00
501	Medical and First Aid			5,790.97	1,300.00	5,000.00	5,000.00
512	Books			4,100.98	4,000.00	3,000.00	3,000.00
584	Chemicals (breathalyzer)			675.75	500.00	500.00	500.00
585	Ammunition			15,690.25	15,000.00	15,000.00	15,000.00
586	Flares/Batteries			0.00	800.00	200.00	200.00
587	Patrol Equipment			8,028.17	1,600.00	1,600.00	1,600.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
711	In-Service Training and Education			5,746.97		5,000.00	5,000.00
730	Dues and Subscriptions			8,641.65	7,000.00	5,000.00	5,000.00
783	Undercover Funds			3,000.00	3,000.00	2,243.00	2,243.00
	Total Expenses			94,257.74	78,275.00	87,418.00	87,418.00
	OTHER ITEMS:						
270	Equipment Rental			1,402.00	2,000.00	1,500.00	1,500.00
320	In-Service Training Tuition			9,620.00	7,200.00	7,200.00	7,200.00
384	Uniform Cleaning Allowance			32,125.00	33,025.00	32,425.00	37,525.00
422	Printing and Stationery			16,833.94	12,000.00	12,000.00	12,000.00
481	Gasoline, Oil, Grease			68,313.07	112,000.00	112,000.00	112,000.00
580	Clothing Replacement			132.90	300.00	300.00	300.00
581	Uniform Clothing Allowance			57,056.52	63,320.00	60,936.00	61,570.00
780	Petty Cash			55.00	100.00	100.00	100.00
	Total Other Items			185,538.43	229,945.00	226,461.00	232,195.00
	SUBTOTAL NON-SALARIES			381,764.99	472,420.00	446,979.00	452,713.00
	Department Head allocation reduction				-45,568.00		
26	TOTAL DEPARTMENT			4,108,003.21	4,486,655.00	4,320,228.00	4,609,140.00
	DEPARTMENT OF PUBLIC WORKS - 421						
	SALARIES:						
51	Superintendent (20%)	0.20	0.20	25,813.06	23,452.00	23,524.00	23,524.00
52	Asst. Superintendent (100%)	1.00	1.00	89,081.46	90,652.00	90,652.00	90,652.00
57	Working Foremen	3.00	3.00	157,945.49	196,407.00	196,407.00	196,407.00
69	Administrative Asst	0.34	0.34	20,386.92	20,103.00	20,103.00	20,103.00
70	Hoisting Equipment Oper	4.50	4.50	246,191.52	250,122.00	250,122.00	250,122.00
71	Motor Equipment Repair	0.50	0.50	26,567.04	27,792.00	27,792.00	27,792.00
74	P W Maint Craftsman	0.00	0.00	-1,496.72	0.00	0.00	0.00
75	Spec. Motor Equip Oper	2.00	2.00	92,687.04	91,413.00	91,413.00	91,413.00
81	Out of Grade Wages			16,011.97	1,000.00	1,000.00	1,000.00
99	Senior Clerk	1.00	1.00	56,362.56	55,583.00	55,583.00	55,583.00
112	Clerk	1.00	1.00	43,646.16	45,707.00	45,707.00	45,707.00
120	Temporary Wages			22,394.70	0.00	0.00	0.00
129	Building Maintenance Craftman	0.50	0.00	14,598.16	26,598.00	0.00	0.00
130	Overtime			41,671.31	40,000.00	40,000.00	40,000.00
140	Longevity			12,697.16	13,790.00	13,790.00	13,790.00
152	Sick Leave Buyback			935.71	1,000.00	1,000.00	1,000.00
185	PT Bid and Procurement Clerk		0.13		5,287.00	0.00	0.00
	Total			865,493.54	888,906.00	857,093.00	857,093.00
	SUBTOTAL SALARIES			865,493.54	888,906.00	857,093.00	857,093.00
	NONSALARIES:						
	UTILITIES:						
211	Electricity			6,322.32	15,000.00	15,000.00	15,000.00
212	Gas			10,950.01	12,000.00	12,000.00	12,000.00
340	Telephone			10,776.36	9,000.00	9,000.00	9,000.00
	Total Utilities			28,048.69	36,000.00	36,000.00	36,000.00
	OPERATING EXPENSES:						
235	CDL Drug/Alcohol Testing			896.00	900.00	900.00	900.00
241	Radio Repairs - Services			1,929.95	1,000.00	1,000.00	1,000.00
242	Vehicle Maintenance & Operation - Service			9,002.14	9,000.00	9,000.00	9,000.00
246	Building Repairs - Service			3,721.00	3,000.00	3,000.00	3,000.00
247	Equipment Repairs - Service			3,477.18	4,000.00	4,000.00	4,000.00
249	Office Equipment Repairs			756.29	1,000.00	1,000.00	1,000.00
252	Medical & First Aid - Service			0.00	100.00	100.00	100.00
273	Machinery Rental			4,380.55	1,500.00	1,500.00	1,500.00
305	Photostats and Photographs - Service			0.00	200.00	200.00	200.00
320	In-Service Training			4,540.00	1,300.00	1,300.00	1,300.00
321	Safety - Service			448.34	300.00	300.00	300.00
341	Postage			154.00	180.00	180.00	180.00
342	Freight & Express			240.51	500.00	500.00	500.00
343	Advertising			932.84	400.00	400.00	400.00
421	Photographic Supplies			851.37	100.00	100.00	100.00
422	Printing and Stationery			624.78	375.00	375.00	375.00
430	Equipment Repairs - Supplies			10,455.33	10,000.00	10,000.00	10,000.00
431	Radio Repairs - Supplies			1,156.45	900.00	900.00	900.00
432	Office Equipment Repairs - Supplies			764.79	575.00	575.00	575.00
441	Welding Supplies			3,480.70	2,500.00	2,500.00	2,500.00
442	Building Supplies			2,811.29	2,400.00	2,400.00	2,400.00
443	Building Repairs			5,211.34	3,600.00	3,600.00	3,600.00
480	Vehicle Maintenance & Operation - Supplies			33,709.23	38,600.00	35,000.00	35,000.00
481	Gas, Oil, Grease			27,174.23	49,000.00	49,000.00	49,000.00
502	Safety Equipment - Supplies			782.70	750.00	750.00	750.00
512	Books			402.33	300.00	300.00	300.00
535	Misc. Construction Materials			2,712.31	950.00	950.00	950.00
581	Clothing			12,308.55	16,500.00	16,500.00	16,500.00
586	Flashlights and Batteries			521.44	190.00	190.00	190.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
714	Travel Expenses			579.33	50.00	50.00	50.00
730	Dues and Subscriptions			1,311.00	700.00	700.00	700.00
780	Petty Cash			60.64	100.00	100.00	100.00
781	State Gas & Diesel Taxes			2,908.90	3,500.00	3,500.00	3,500.00
782	Miscellaneous Other Expenses			422.00	500.00	500.00	500.00
853	Capital Outlay/Additional Equipment-Mechanic			0.00	3,800.00	3,800.00	3,800.00
	Total Expenses:			138,727.71	158,770.00	155,170.00	155,170.00
	SUBTOTAL NON-SALARIES:			166,776.40	194,770.00	191,170.00	191,170.00
246	Building Repairs -Services (Unpaid Bill)						
27	TOTAL DEPARTMENT			1,032,269.94	1,083,676.00	1,048,263.00	1,048,263.00
	PUBLIC WORKS - HIGHWAY DEPARTMENT - 422						
	EXPENSES:						
210	Police Detail			17,166.17	10,000.00	10,000.00	10,000.00
243	Resurfacing Streets			47,868.72	90,000.00	80,000.00	90,000.00
244	Street Painting			34,519.35	40,000.00	40,000.00	40,000.00
251	Sidewalk Maintenance - Services			12,236.00	4,600.00	4,600.00	4,600.00
273	Machinery Rental			945.00	3,000.00	2,000.00	3,000.00
342	Freight & Express			72.08	130.00	130.00	130.00
430	Equipment Repairs - Supplies			15,486.35	15,000.00	13,000.00	15,000.00
445	Small Tools			4,184.98	3,000.00	2,500.00	3,000.00
460	Loam & Grass Seed			1,755.30	500.00	750.00	750.00
470	Sidewalk Maintenance - Supplies			1,600.00	5,000.00	4,500.00	5,000.00
471	Sidewalk Construction			10,352.56	7,000.00	7,000.00	7,000.00
530	Cement, Gravel, Paving - Supplies			29,714.83	16,000.00	18,500.00	18,500.00
531	Manholes and Catchbasins			12,265.58	2,000.00	2,000.00	2,000.00
532	Street Signs and Posts			19,974.34	19,000.00	19,000.00	19,000.00
533	Lumber			119.00	600.00	600.00	600.00
535	Construction Materials			6,449.88	4,500.00	4,500.00	4,500.00
	Total Expenses			214,710.14	220,330.00	209,080.00	223,080.00
28	TOTAL DEPARTMENT			214,710.14	220,330.00	209,080.00	223,080.00
	PUBLIC WORKS - SNOW REMOVAL - 423						
	SALARIES:						
130	Overtime - Snow Removal			159,300.04	74,340.00	74,340.00	74,340.00
	EXPENSES:						
210	Police Details			0.00	0.00	0.00	0.00
273	Machinery Rental			85,200.86	49,275.00	49,275.00	49,275.00
342	Freight & Express			108.00	100.00	100.00	100.00
343	Advertising			62.20	125.00	125.00	125.00
385	Weather Services			1,195.00	2,000.00	2,000.00	2,000.00
430	Equipment Repairs - Supplies			53,474.56	20,000.00	20,000.00	20,000.00
441	Welding Supplies			414.09	650.00	650.00	650.00
445	Small tools			5.99	500.00	500.00	500.00
481	Gas, Oil, Grease			10,231.22	12,000.00	12,000.00	12,000.00
491	Food			2,220.75	2,000.00	2,000.00	2,000.00
530	Sand			11,543.07	10,000.00	10,000.00	10,000.00
584	Chemicals (Salt)			265,774.06	70,000.00	70,000.00	70,000.00
711	In Service Training			0.00	130.00	130.00	130.00
781	State Diesel Tax			550.40	500.00	500.00	500.00
850	Capital Outlay/Additional Equipment			0.00	3,995.00	3,995.00	3,995.00
871	Replacement Equipment			2,350.00	0.00	0.00	0.00
	Total Expenses			433,130.20	171,275.00	171,275.00	171,275.00
29	TOTAL DEPARTMENT			592,430.24	245,615.00	245,615.00	245,615.00
	PUBLIC WORKS - STREET LIGHTING - 424						
211	Electricity			120,556.34	150,000.00	120,000.00	120,000.00
245	Traffic Signal Repairs - Service			12,898.16	7,000.00	7,000.00	7,000.00
335	Lease payments			35,073.03	0.00	0.00	0.00
263	Maintenance			30,304.84	43,334.00	43,334.00	43,334.00
544	Traffic Signal Repair - Supplies			6,968.46	6,000.00	6,000.00	6,000.00
30	TOTAL DEPARTMENT			205,800.83	206,334.00	176,334.00	176,334.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	PUBLIC PROPERTY, PARKS & TREES - 650						
	<i>EXPENSES:</i>						
	247 Equipment Repairs - Service			175.00	500.00	500.00	500.00
	273 Machinery Rental			18,010.00	15,000.00	15,000.00	15,000.00
	320 In-Service Training			0.00	0.00	0.00	0.00
	321 Safety Equipment - Service			0.00	200.00	0.00	200.00
	342 Freight & Express			0.00	0.00	0.00	0.00
	343 Advertising			258.21	500.00	400.00	500.00
	430 Equipment Repairs - Supplies			6,966.20	5,000.00	5,000.00	5,000.00
	443 Building Repairs - Supplies			0.00	0.00	0.00	0.00
	445 Small Tools			162.80	450.00	450.00	450.00
	460 Loam & Grass Seed			760.50	500.00	500.00	500.00
	461 Tree Replacement			0.00	500.00	500.00	500.00
	502 Safety Supplies			0.00	200.00	0.00	200.00
	730 Dues and Subscriptions			0.00	0.00	0.00	0.00
	854 Capital Outlay - Computer			0.00	3,650.00	3,650.00	3,650.00
	Total Expenses			26,332.71	26,500.00	26,000.00	26,500.00
31	TOTAL DEPARTMENT			26,332.71	26,500.00	26,000.00	26,500.00
	PUBLIC WORKS - SANITATION DEPARTMENT - 433						
	<i>SALARIES:</i>						
	<i>CURBSIDE PICK-UP:</i>						
	74 P W Maint Craftsmen	1.50	1.50	68,946.76	72,715.00	72,715.00	72,715.00
	75 Spec Motor Eq Oper	5.50	5.50	267,559.46	266,095.00	266,095.00	266,095.00
	77 P W Maint Man/HMEO	1.50	1.50	61,617.18	68,522.00	68,522.00	68,522.00
	80 Laborers	2.00	2.00	105,988.86	91,362.00	91,362.00	91,362.00
	120 Temporary Employees	1.25	1.25	28,305.33	48,386.00	48,386.00	48,386.00
	PT Bid and Procurement Clerk		0.13		5,287.00	0.00	0.00
	Total Curbside Pick-Up (7 from DPW Gen Admin FY94)			532,417.59	552,367.00	547,080.00	547,080.00
	<i>COMBINED SANITATION:</i>						
	71 Motor Equipment Repairman	0.50	0.50	26,567.04	27,792.00	27,792.00	27,792.00
	130 Overtime			9,209.66	10,000.00	10,000.00	10,000.00
	152 Sick Leave Buyback			0.00	1,000.00	1,000.00	1,000.00
	140 Longevity			5,177.00	5,177.00	6,000.00	6,000.00
	Total Salaries:			573,371.29	596,336.00	591,872.00	591,872.00
	SUBTOTAL SALARIES			573,371.29	596,336.00	591,872.00	591,872.00
	<i>EXPENSES:</i>						
	211 Electricity						
	235 CDL Drug/Alcohol Testing			796.00	1,500.00	1,100.00	1,100.00
	242 Vehicle Maintenance & Operation - Service			11,941.53	20,000.00	20,000.00	20,000.00
	246 Building Repairs - Service			4,192.55	3,500.00	3,500.00	3,500.00
	273 Machinery Rental			0.00	0.00	0.00	0.00
	282 Backup Landfill Permit fees			700.00	700.00	700.00	700.00
	290 Solid Waste Disposal			254,782.40	365,000.00	395,000.00	395,000.00
	293 Hazardous Waste Cleanup Day			0.00	0.00	0.00	0.00
	294 Hazardous Waste Disposal			2,000.00	2,000.00	2,000.00	2,000.00
	295 Recyclables Contract			9,254.23	12,000.00	12,000.00	12,000.00
	298 Tire Disposal			1,427.93	2,000.00	2,000.00	2,000.00
	302 Data Maintenance			0.00	0.00	0.00	0.00
	341 Postage			4,120.54	6,000.00	6,000.00	6,000.00
	342 Freight & Express			145.48	200.00	200.00	200.00
	343 Advertising			705.34	1,200.00	1,200.00	1,200.00
	422 Printing and Stationery			900.00	800.00	800.00	800.00
	430 Equipment Repairs - Supplies			4,041.14	4,000.00	4,000.00	4,000.00
	443 Building Repairs			2,303.73	1,400.00	1,400.00	1,400.00
	480 Vehicle Maintenance & Operation - Supplies			64,820.61	53,000.00	53,000.00	53,000.00
	481 Gas, Oil, Grease			54,348.77	95,000.00	85,000.00	95,000.00
	581 Clothing			12,773.43	12,500.00	12,500.00	12,500.00
	584 Chemicals			796.75	1,000.00	1,000.00	1,000.00
	653 Licenses			255.00	400.00	400.00	400.00
	781 State gas/Diesel Taxes			2,883.90	5,000.00	4,000.00	5,000.00
	Total Expenses			433,189.33	587,200.00	605,800.00	616,800.00
	SUBTOTAL NON-SALARIES			433,189.33	587,200.00	605,800.00	616,800.00
32	TOTAL DEPARTMENT			1,006,560.62	1,183,536.00	1,197,672.00	1,208,672.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	COUNCIL ON AGING - 541						
	<i>SALARIES:</i>						
51	Director - Council on Aging	0.50	0.50	44,968.06	42,119.00	42,118.00	42,118.00
90	Program Assistant	1.00	1.00	45,796.04	46,956.00	43,840.00	43,840.00
112	Clerical Salaries					8,460.00	8,460.00
114	Custodian	0.85	0.00	50,196.00	47,658.00	0.00	0.00
115	Bus Drivers	2.00	2.00	84,567.46	80,643.00	86,420.00	86,420.00
118	5 Part time drivers	2.50	2.50	51,495.24	45,000.00	32,000.00	32,000.00
124	Outreach Coordinator	0.50	0.50	28,057.27	32,935.00	26,825.00	26,825.00
130	Overtime			328.00	500.00	0.00	0.00
140	Longevity			5,750.00	6,850.00	5,750.00	5,750.00
154	Receptionist/Dispatcher	1.00	1.00	40,398.61	38,524.00	38,530.00	38,530.00
	<i>Total Salaries:</i>			351,556.68	341,185.00	283,943.00	283,943.00
	<i>EXPENSES:</i>						
211	Electricity			8,428.93	13,800.00	12,000.00	13,800.00
212	Gas			10,179.32	9,800.00	10,000.00	10,000.00
231	Water			1,175.97	1,100.00	1,200.00	1,200.00
239	Electricity-294 Pleasant Street			798.36		0.00	0.00
240	Gas-294 Pleasant Street			550.80		0.00	0.00
242	Vehicle Maintenance - Services			1,431.26	5,000.00	4,000.00	5,000.00
246	Building Repairs - Services			9,743.33	1,000.00	1,000.00	1,000.00
249	Equipment Repair			2,316.79	200.00	1,500.00	1,500.00
256	Expenses			253.14		0.00	0.00
340	Telephone			3,598.74	4,000.00	4,000.00	4,000.00
341	Postage			92.00	100.00	100.00	100.00
343	Advertising			0.00	0.00	0.00	0.00
360	Senior Citizen Activities			4,691.35	5,000.00	2,500.00	5,000.00
420	Office Supplies & Copy Machine Expenses			1,432.78	2,500.00	1,500.00	2,500.00
442	Building Supplies			3,768.30	2,000.00	2,000.00	2,000.00
480	Vehicle Maintenance - Supplies			4,526.68	5,000.00	4,000.00	5,000.00
481	Gasoline, Oil, & Grease			17,087.93	22,000.00	15,000.00	22,000.00
581	Uniforms			984.06	800.00	400.00	400.00
711	In-Service Training & Education			0.00	600.00	0.00	800.00
714	Travel Expenses			212.95	300.00	300.00	600.00
730	Dues and Subscriptions			25.00	600.00	0.00	600.00
	<i>Total Expenses</i>			71,297.69	73,800.00	59,500.00	75,500.00
33	TOTAL DEPARTMENT			422,854.37	414,985.00	343,443.00	359,443.00
	LIBRARY - 610						
	<i>SALARIES:</i>						
51	Library Director	1.00	1.00	91,954.10	88,025.00	88,025.00	88,025.00
52	Assistant Director	0.00	0.00	0.00	0.00	0.00	0.00
82	Adult Services/Reference Librarian	1.00	1.00	61,890.59	59,246.00	59,246.00	59,246.00
84	Children's Librarian	1.00	1.00	66,225.70	63,396.00	63,396.00	63,396.00
128	Young Adult/Auto. Services Librarian	1.00	1.00	45,932.76	47,639.00	47,639.00	47,639.00
85	Library Assistants	4.00	4.00	170,486.57	167,999.00	167,999.00	167,999.00
107	Secretary	1.00	1.00	45,676.04	43,724.00	34,903.00	34,903.00
114	Custodians	1.00	0.00	51,969.36	49,750.00	0.00	0.00
	<i>Total Full Time Employees</i>			534,135.12	519,779.00	461,208.00	461,208.00
147	Adult & Family Literacy Coordinator	1.00	1.00	32,200.73	25,033.00	25,033.00	25,033.00
118	Part Time Employees	4.77	4.77	121,343.07	120,000.00	113,152.00	120,000.00
130	Overtime			2,387.29	3,500.00	3,500.00	3,500.00
140	Longevity			7,825.00	8,200.00	6,300.00	6,300.00
142	Night/Saturday Differential			6,293.49	6,576.00	6,576.00	6,576.00
	Sick Leave Buyback			0.00	0.00		
	<i>Total Salaries</i>			704,184.70	683,088.00	615,769.00	622,617.00
	<i>UTILITIES:</i>						
211	Electricity			29,798.04	30,000.00	30,000.00	30,000.00
215	Fuel			8,505.09	10,500.00	10,500.00	10,500.00
231	Water			1,610.15	1,300.00	1,500.00	1,500.00
340	Telephone			1,191.90	2,500.00	1,200.00	1,200.00
	<i>Total Utilities</i>			41,105.18	44,300.00	43,200.00	43,200.00
	<i>BUILDING MAINTENANCE::</i>						
246	Building Repairs-Services			2,894.98	3,000.00	3,000.00	3,000.00
443	Building Repairs - Supplies			146.67	250.00	250.00	250.00
304	HVAC Maintenance Contract			3,935.75	5,000.00	4,000.00	5,000.00
442	Building Supplies			3,847.36	4,000.00	4,000.00	4,000.00
	<i>Total Building</i>			10,824.76	12,250.00	11,250.00	12,250.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	<i>OPERATING EXPENSES:</i>						
200	Purchase of Services						
242	Vehicle Maintenance - Services			689.26	500.00	500.00	500.00
247	Equipment Repairs-Service			1,232.00	1,200.00	1,200.00	1,200.00
249	Office Equipment Repairs			0.00	125.00	125.00	125.00
260	Grounds Maintenance			1,424.69	750.00	750.00	750.00
272	Office Equipment Lease (Copier)			2,614.57	2,500.00	2,500.00	2,500.00
310	Binding			327.65	300.00	300.00	300.00
341	Postage			3,200.24	2,800.00	3,500.00	3,500.00
342	Freight Expenses			1,297.83	1,000.00	1,200.00	1,200.00
343	Advertising			653.60	500.00	500.00	500.00
356	Library Programs			9,059.05	7,000.00	7,000.00	7,000.00
422	Printing/Stationery			424.90	650.00	650.00	650.00
430	Equipment Repairs			139.00	200.00	200.00	200.00
480	Vehicle Maintenance - Supplies			0.00	0.00		
481	Gasoline, Oil & Grease			481.22	600.00	600.00	600.00
581	Clothing Uniforms			215.80	250.00	250.00	250.00
582	Safety Shoes			124.98	300.00	300.00	300.00
583	Data Processing Supplies			7,247.13	3,500.00	3,500.00	3,500.00
591	Library Supplies			8,132.64	8,000.00	8,000.00	8,000.00
711	In-Service Training			0.00	0.00		
714	Travel Expenses			1,686.50	1,000.00	750.00	750.00
730	Professional Dues and Subs.			645.00	800.00	750.00	750.00
871	Replacement Equipment			1,359.99			
	Museum Passes				0.00		
	<i>Total Expenses</i>			40,956.05	31,975.00	32,575.00	32,575.00
	<i>OTHER ITEMS:</i>						
858	Automation - OCLN Expenses			26,923.00	27,500.00	25,750.00	25,750.00
857	Books-Periodicals			93,758.09	110,000.00	100,000.00	110,000.00
	<i>Total - Other Items</i>			120,681.09	137,500.00	125,750.00	135,750.00
	<i>SUBTOTAL NON-SALARIES</i>			213,567.08	226,025.00	212,775.00	223,775.00
35	TOTAL DEPARTMENT			917,751.78	909,113.00	828,544.00	846,392.00
	MEMORIAL DAY - 692						
	<i>EXPENSES:</i>						
491	Food			480.00	600.00	600.00	600.00
597	Flags & Grave Decorations			3,967.00	4,300.00	6,300.00	6,300.00
	<i>Total Expenses</i>			4,447.00	4,900.00	6,900.00	6,900.00
36	TOTAL DEPARTMENT			4,447.00	4,900.00	6,900.00	6,900.00
	CARE OF SOLDIERS GRAVES - 491						
782	<i>Expenses:</i>			7,080.00	9,450.00	9,600.00	9,600.00
37	TOTAL DEPARTMENT			7,080.00	9,450.00	9,600.00	9,600.00
	Number of Veterans Graves. State rate of \$15.00 per grave.						
	RECREATION - 630						
	<i>SALARIES:</i>						
51	Recreation Director	0.50	0.50	36,928.12	35,403.00	35,268.00	35,268.00
52	Program Facilitator	1.00	1.00	52,343.96	50,108.00	50,108.00	50,108.00
98	Summer Playground			6,470.13	6,685.00	6,685.00	6,685.00
101	Exceptional Children Program			7,531.50	7,050.00	7,050.00	7,050.00
102	West School Field Supervisor			1,530.00	2,400.00	2,400.00	2,400.00
138	Summer Maintenance			11,520.00	16,800.00	11,200.00	16,800.00
140	Longevity			2,750.00	2,850.00	2,850.00	2,850.00
	<i>Total Salaries:</i>			119,073.71	121,296.00	115,561.00	121,161.00
	<i>EXPENSES:</i>						
211	Electricity			2,195.59	2,400.00	2,400.00	2,400.00
231	Water			483.57	4,000.00	2,500.00	4,000.00
246	Building Repairs - Services			409.16	400.00	400.00	400.00
247	Equipment Repairs - Service			167.79	250.00	250.00	250.00
260	Grounds Maintenance - contract services			30,192.01	33,000.00	31,500.00	33,000.00
307	Contract Services			260.00	500.00	500.00	500.00
340	Telephone			413.52	600.00	600.00	600.00
342	Freight and Express			139.95	200.00	200.00	200.00
343	Advertising			1,259.75	1,500.00	1,500.00	1,500.00
420	Office Supplies			379.86	550.00	550.00	550.00
422	Printing & Stationery			1,500.00	1,500.00	1,500.00	1,500.00
430	Equipment Repairs - Supplies			529.13	700.00	700.00	700.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	442 Building Repairs - Supplies			388.05	300.00	300.00	300.00
	463 Grounds Maintenance-Supplies			2,034.44	4,500.00	4,500.00	4,500.00
	481 Gas, Oil, Grease			0.00	25.00	25.00	25.00
	501 Medical And First Aid			228.77	250.00	250.00	250.00
	581 Clothing/Uniforms			700.00	700.00	700.00	700.00
	595 Playground Supplies			1,531.98	1,540.00	1,500.00	2,000.00
	714 Travel Expenses			759.83	600.00	600.00	600.00
	730 Dues & Subscriptions			150.00	150.00	150.00	150.00
	<i>Total Expenses:</i>			43,723.40	53,665.00	50,625.00	54,125.00
38	TOTAL DEPARTMENT			162,797.11	174,961.00	166,186.00	175,286.00
	VETERANS - 543						
	<i>SALARIES:</i>						
	51 Veterans Agent	1.00	1.00	58,494.99	55,996.00	55,996.00	55,996.00
	119 Veteran's Graves Officer			1,748.00	1,748.00	1,748.00	1,748.00
	140 Longevity - Veterans			0.00	0.00	650.00	650.00
	162 Part Time Wages		0.50			13,650.00	13,650.00
	<i>Total Salaries:</i>			60,242.99	57,744.00	72,044.00	72,044.00
	<i>EXPENSES:</i>						
	249 Office Equip Repairs			2,363.39	2,400.00	408.00	408.00
	343 Advertising			510.00	400.00	510.00	510.00
	391 Conference Expenses			112.62	250.00	300.00	300.00
	420 Office Supplies			35.00	150.00	150.00	150.00
	597 Flags & Grave Decorations			2,668.20	2,800.00	2,800.00	2,800.00
	711 In-Service Training & Education			200.00	200.00	300.00	300.00
	714 Travel Expenses			77.74	450.00	450.00	450.00
	730 Dues and Subscriptions			113.00	120.00	120.00	120.00
	770 Veterans Benefits			348,029.91	330,000.00	396,000.00	430,000.00
	<i>Total Expenses:</i>			354,109.86	336,770.00	401,038.00	435,038.00
39	TOTAL DEPARTMENT			414,352.85	394,514.00	473,082.00	507,082.00
	YOUTH COMMISSION - 542						
	<i>SALARIES:</i>						
	51 Director - Youth Commission	0.50	0.50	32,769.91	42,119.00	42,118.00	42,118.00
	105 Youth Advocate	1.00	1.00	64,172.30	61,174.00	65,920.00	65,920.00
	106 Counselor - Youth Commission	1.00	1.00	49,383.33	47,059.00	51,640.00	51,640.00
	112 Clerk - Youth Comm	1.00	1.00	44,168.72	42,119.00	33,832.00	33,832.00
	140 Longevity			1,550.00	1,600.00	1,800.00	1,800.00
	<i>Total Salaries:</i>			192,044.26	194,071.00	195,310.00	195,310.00
	<i>EXPENSES:</i>						
	202 Contract Services			8,000.00	8,000.00	0.00	8,000.00
	211 Electricity			0.00	0.00	0.00	0.00
	212 Heat			0.00	0.00	0.00	0.00
	230 Water/Sewer Bill			0.00	0.00	0.00	0.00
	246 Building Repairs-Services			0.00	0.00	0.00	0.00
	247 Equipment Repairs-Services			167.00	0.00	0.00	0.00
	271 Rent			0.00	0.00	0.00	0.00
	284 Cleaning & Trash Removal			0.00	0.00	0.00	0.00
	302 Data Processing - Service			77.85	0.00	0.00	0.00
	309 Consultation			0.00	0.00	0.00	0.00
	340 Telephone			485.10	1,000.00	0.00	1,000.00
	342 Freight & Express			0.00	0.00	0.00	0.00
	343 Advertising			722.00	0.00	0.00	0.00
	351 Community Activities			3,309.38	3,500.00	2,000.00	3,500.00
	420 Office Supplies			1,524.87	0.00	500.00	500.00
	430 Equipment Repairs-Supplies			0.00	0.00	0.00	0.00
	711 In-Service Training & Education			1,476.47	1,000.00	500.00	1,000.00
	714 Travel Expenses			216.26	250.00	200.00	250.00
	730 Dues			161.50	0.00	0.00	0.00
	<i>Total Expenses:</i>			16,140.43	13,750.00	3,200.00	14,250.00
40	TOTAL DEPARTMENT			208,184.69	207,821.00	198,510.00	209,560.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	<u>SUMMARY - EDUCATION - 300 & 301</u>						
	Stoughton Public Schools						
	School Spending - All Other			32,799,254.82	32,847,610.00	32,456,921.00	34,303,669.00
200	*Special Education Transportation			1,498,104.83	1,553,673.00	1,253,886.00	1,253,886.00
400	*Regular Day Transportation			12,508.67	58,115.00	378,099.00	378,099.00
	Transportation - Total			1,510,613.50	1,611,788.00	1,631,985.00	1,631,985.00
	Total School Department			34,309,868.32	34,459,398.00	34,088,906.00	35,935,654.00
200	Southeastern Regional School (incl Chapter 70 pass-through)			945,780.00	1,002,000.00	1,032,060.00	1,061,081.00
NEW	Norfolk Aggie Service						20,000.00
41	TOTAL DEPARTMENT			35,255,648.32	35,461,398.00	35,120,966.00	37,016,735.00

New or re-funded positions in the 2011 FINCOM Budget

- 1). Water Department 450 - Two part time temporary (contractor) Pump Station Operator's positions upgraded to two full time positions @ \$36,267 per position

- 2). Engineering 411 - Assistant Town Building Engineer – Position is being re-funded after being vacant for two years. Salary is \$62,500 prorated for 10 months and apportioned between Dept 411, Engineering, Dept 450 Water and Dept 440.

- 3). Veterans 543 – Administrative Assistant. **New** Part-Time position secretarial position for Veteran's – **New** position. 17.5 hours per week.

- 4). Building 241 - Building Secretary - Position is being re-funded after being vacant for two years. Salary \$42,000 prorated for 10 months @ \$35,001

- 5). Accounting 135 - Internal Auditor – **New** full time position added to staff. (\$42,000 annual Salary Prorated for 9 months in the budget for \$31,500).

- 6). Information Systems 155 - IT support - **New** full time position added to staff. Annual salary \$36,733 prorated for 10 months @ \$30,611

- 7). Centralized Purchasing 138 - Purchasing Agent - **New** full time position added to staff. Annual salary \$60,000 prorated for 10 Months @ \$50,000.

- 8). Town House 159 - Building maintenance supervisor.- **New** full time position added to staff. Annual salary \$62,000.

ARTICLE 10 (ID 10) Supplement Fiscal Year 2011 Departmental Budgets

To see if the Town will vote to transfer from available funds in the Treasury, if any, a sufficient sum of money to supplement Fiscal Year 2011 departmental budgets or fund previously approved articles; or take any other action relative thereto.

Petitioner: Board of Selectmen
Requested by William Rowe, Town Accountant
January 3, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committed voted unanimously to refer this article because there have been requests for additional funding at this time.

ARTICLE 11 (ID 90) Purchase of 75 Lambert Avenue

To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to purchase the following parcel of land, as shown on Assessors Plan sheet No. 68, Parcel No. 235 containing 1.190 ac, more or less, and Plan sheet No. 68, Parcel No. 234 containing 641 square feet more or less, land now and of Margaret A. Donahue, Trustee, bounded and described as follows:

PARCEL ONE:

A certain parcel of land in Stoughton, Norfolk County, Massachusetts, shown as Lot B on a plan entitled, "Revised Plan of Land in Stoughton, Mass. Showing the combining of Lots Owned by Cohenno Inc. & Catherine M./ Cormon, Scale 1" = 40', Nov. 16, 1972, Edward C. Peterson, Reg. Prof. Eng. & Land Surveyor" recorded with Norfolk County Registry of Deeds as Plan No. 490 of 1973, Book 4927, Page 194, being more particularly described as follows:

- Northwesterly by land of Harry Wolk, Trustee of Wolk Realty Trust, as shown on said Plan, one hundred fifty-seven and 50/100 (157.50) feet;
- Southwesterly by Lot C now or formerly of Cohenno Inc., as shown on said Plan, one Hundred eighty-one and 50/100 (181.50) feet;
- Southeasterly by Lot C nor or formerly of Cohenno Inc., by Lot D now or formerly of Cohenno Inc., and by land now or formerly of Martin G. Cohenno, as Shown on said Plan, by three lines totaling one hundred fifty-four and 62/100 (154.62) feet; and
- Northeasterly by lot A now or formerly of Catherine M Corman, as shown on said plan, one hundred seventy-six and 65/100 (176.65) feet.

Said lot containing 27,903 square feet of land, according to said Plan.

Meaning and intended to convey the same premises conveyed to James J. Donahue and James J. Donahue, Jr. by Deed of David P. Wolk and Steven C. Greene, dated February 4, 1977, and recorded with Norfolk County Registry of Deeds at Book 5311, Page 499.

PARCEL TWO:

The land and buildings in Stoughton, Norfolk County, Massachusetts, situated on the Northerly side of Lambert Avenue and described as follows:

Beginning at an iron pin set in the ground at the intersection of the Northerly street line of Lambert Avenue and the Westerly street line of Rockland Street:

Thence N. 56 degree 00' 00" W. 164.73 feet, by the land of Fred N. Cohenno to a stake;
Thence N. 34 degree 00' 00" E. 148.85 feet, by the land of Fred N. Cohenno to a corner of the wall at the land of Harold W. & Catherine M. Corman;
Thence S. 41 degree 29' 48" E. 181.50 feet, by the land of said Corman to a corner;
Thence N. 51 degree 06' 00" E. 101.08 feet, by the land of said Corman to a state at a corner;
Thence S. 56 degree 00' 00" E. 126.29 feet, by the land of Fred N. Cohenno to a corner;
Thence S. 34 degree 00' 00" W. 200.00 feet, by the land of Fred N. Cohenno and land of Beatrice H. Rockwood to a stake set in the Northerly street line of Lambert Avenue.
Thence N. 56 degree 00' 00" W. 167.00 feet along the Northerly street line of Lambert Avenue to the iron pin at the point of beginning.

Being shown as Lots C and D on a plan entitled, "Revised Plan of Land in Stoughton, Mass. Showing the Combining of Lots owned by Cohenno Inc. & Catherine M. Corman, Scale 1" = 40', Nov. 16, 1972, Edward C. Peterson, Reg. Eng. & Reg. Land Surveyor" recorded with Norfolk County Registry of Deeds as Plan No. 490 of 1973, Book 4927, Page, containing 51,929.54 square feet of land.

Meaning and intending to convey the same premises conveyed to James J. Donahue and James K. Donahue, Jr. by Deed of David P. Wolk and Steven C. Greene, dated February 4, 1977, and recorded with Norfolk County Registry of Deeds at Book 5311, Page 498.

; or take any other action relative thereto.

Petitioner: Board of Selectmen
February 1, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article because there was not an appraised value for this property at the time of the Public Hearing.

ARTICLE 12 (ID 82) Accept and Contract Funds for Town Roads

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of any funds allocated or to be allocated by the Commonwealth for

the construction, reconstruction, and improvements of Town roads; or to take any other action relative thereto.

Petitioner: Board of Selectmen
January 28, 2011

RECOMMENDATION: That the Board of Selectmen be authorized to accept and enter into contracts for the expenditure of any funds allocated or to be allocated by the Commonwealth for the construction, reconstruction, and improvements of Town roads.

COMMENT: The Finance Committee voted unanimously to approve this article. This is a yearly article to receive funding for the improvements to the Town roads.

ARTICLE 13 (ID 83) Apply for and Accept Federal/State Funding

To see if the Town will vote to authorize the Board of Selectmen to apply for and accept any Federal and/or State Funding which may be available to the Town; or to take any other action relative thereto.

Petitioner: Board of Selectmen
January 28, 2011

RECOMMENDATION: That the Board of Selectmen be authorized to apply for and accept any Federal and/or State funding which may be available to the Town.

COMMENT: The Finance Committee voted unanimously to approve this article. This is a yearly article to receive funding.

ARTICLE 14 (ID 41) Unpaid Bills

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay any **unpaid bills** from prior fiscal years in excess of departmental appropriations; or to take any other action relative thereto.

Petitioner: Board of Selectmen
Requested by William Rowe, Town Accountant
January 3, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. There were no unpaid bills at the time of the Public Hearing.

ARTICLE 15 (ID 62) Rescind Unissued Borrowing Authorizations

To see if the Town will vote to rescind the unissued borrowing authorizations on certain previously voted town meeting articles; or take any other action relative thereto.

Petitioner: Board of Selectmen
 Requested by William Rowe, Town Accountant
 January 3, 2011

RECOMMENDATION: That the Town will vote to rescind the un-issued borrowing authorizations on certain previously voted town meeting articles listed below:

3 STM	Mar-07 SHS Chimney repair	2,000
17 ATM	May-07 Water vulnerability assessment plan	50,000
19 ATM	May-07 I & I rehab	90,000
20 ATM	May-07 Sustainable alternative energy	10,500

COMMENT: The Finance Committee voted unanimously to approve this article.

ARTICLE 16 (ID 85) Stabilization Fund

To see if the Town will vote to raise and appropriate, or transfer from available funds, if any, in the Treasury to fund the Stabilization Fund established in accordance with Massachusetts General Laws, Chapter 40, Section 5B; or to take any other action relative thereto.

Petitioner: Board of Selectmen
 Requested by William Rowe, Town Accountant
 January 28, 2011

RECOMMENDATION: Approval. Actual amounts and sources were not available at time of publication.

COMMENT: The Finance Committee voted unanimously to approve this article.

ARTICLE 17 (ID 92) Federal Reimbursement of Health Services

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, a sufficient sum of money to pay for services in order to recover Federal reimbursement of health related services provided to Chapter 766 students; or to take any other action relative thereto.

Petitioner: Board of Selectmen
 Requested by Thomas Rorrie, Treasurer/Collector
 February 1, 2011

RECOMMENDATION: That the Town vote to appropriate \$25,000 to pay for services in order to recover Federal reimbursement of health related services provided to Chapter 766 students and to meet this appropriation \$25,000 be transferred from Free Cash.

COMMENT: The Finance Committee voted unanimously to approve this article.

ARTICLE 18 (ID 74) Collective Bargaining – Town Hall Employees Assoc.

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, if any, a sufficient sum of money to implement a collective bargaining contract between the Town and the Stoughton Town Hall Employees Association; or to take any other action relative thereto.

Petitioner: Board of Selectmen
 January 28, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. There was no contract available at the time of the Public Hearing.

ARTICLE 19 (ID 75) Collective Bargaining – Stoughton Professional/Admin.

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, if any, a sufficient sum of money to implement a collective bargaining contract between the Town and the Stoughton Professional/Administrative Employees Association; or to take any other action relative thereto.

Petitioner: Board of Selectmen
 January 28, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. There was no contract available at the time of the Public Hearing.

ARTICLE 20 (ID 88) Patrolman Contract – 2007-2010

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to implement a collective bargaining contract between the Town and the Stoughton Police Patrolman’s Association for the period July 1, 2007 through June 30, 2010; or to take any other action relative thereto.

Petitioner: Board of Selectmen
 February 1, 2011

RECOMMENDATION: That the Town vote to implement a collective bargaining contract between the Town and the Stoughton Police Patrolman's Association for the period July 1, 2007 through June 30, 2010 in the amount of \$306,157, and that to meet this appropriation, \$233,709 be transferred from the FY2011 Selectmen Reserve for Collective Bargaining and \$72,448 be transferred from FY2011 Police salaries.

COMMENT: The Finance Committed voted 8-2 to approve this article.

ARTICLE 21 (ID 89) Superior Police Officers – 2007-2010

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to implement a collective bargaining contract between the Town and the International Brotherhood of Superior Police Officers, Local 400, for the period July 1, 2007 through June 30, 2010; or to take any other action relative thereto.

Petitioner: Board of Selectmen
February 1, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. There was no contract available at the time of the Public Hearing.

ARTICLE 22 (ID 79) Collective Bargaining – Police Patrolman's Assoc.

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, if any, a sufficient sum of money to implement a collective bargaining contract between the Town and the Stoughton Police Patrolman's Association; or to take any other action relative thereto.

Petitioner: Board of Selectmen
January 28, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. There was no contract available at the time of the Public Hearing.

ARTICLE 23 (ID 80) Collective Bargaining – Superior Police Officers Local 400

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, if any, a sufficient sum of money to implement a collective bargaining contract between the Town and the International Brotherhood of Superior Police Officers, Local 400; or to take any other action relative thereto.

Petitioner: Board of Selectmen
January 28, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. There was no contract available at the time of the Public Hearing.

ARTICLE 24 (ID 76) Collective Bargaining – Local 1512 Firefighters

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, if any, a sufficient sum of money to implement a collective bargaining contract between the Town and the Local 1512 International Association of Firefighters A.F.L. – C.I.O; or take any other action relative thereto.

Petitioner: Board of Selectmen
January 28, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. There was no contract available at the time of the Public Hearing.

ARTICLE 25 (ID 77) Collective Bargaining – Public Works Assoc.

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, if any, a sufficient sum of money to implement a collective bargaining contract between the Town and the Public Works Association; or to take any other action relative thereto.

Petitioner: Board of Selectmen
January 28, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. There was no contract available at the time of the Public Hearing.

ARTICLE 26 (ID 78) Collective Bargaining – Library Staff Local 4928

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, if any, a sufficient sum of money to implement a collective bargaining contract between the Town and the Library Staff Association Local 4928, MLSA, MFT, AFT, AFL-CIO; or to take any other action relative thereto.

Petitioner: Board of Selectmen
January 28, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. There was no contract available at the time of the Public Hearing.

ARTICLE 27 (ID 81) Town Employees Not In Collective Bargaining

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, if any, a sufficient sum of money to implement a salary increase for those town employees not subject to collective bargaining agreements; or to take any other action relative thereto.

Petitioner: Board of Selectmen
 January 28, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. There was no information available at the time of the Public Hearing.

ARTICLE 28 (ID 61) Financial System Upgrade

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay for hardware, software, training, wiring and any other required supplies or services to implement the KVS Information Systems General Receipts module in those departments that collect money; or take any other action relative thereto.

Estimated Cost: \$43,000.00

Petitioner: Board of Selectmen
 Requested by William Rowe, Town Accountant
 January 3, 2011

RECOMMENDATION: That the Town vote to appropriate \$43,000 to pay for hardware, software, training, wiring and any other required supplies or services to implement the KVS Information Systems General Receipts module in those departments that collect money and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$43,000 under G.L. c. 44 sec. 7(29), or any other enabling authority.

COMMENT: The Finance Committee voted 6-3 with 1 abstention to approve this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by Patricia MacNeil to **APPROVE** Article 28 (ID 61) and voted **UNANIMOUSLY**.

ARTICLE 29 (ID 12) Replace Ambulance #3

To see whether the town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay for the purchase to replace Ambulance # 3 (1998); or to take any other action relative thereto.

Estimated cost: \$ 250,000.00

Petitioner: Board of Selectmen
Requested by David Jardin, Fire Chief
December 8, 2010

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article because the Acting Fire Chief was unaware that the Selectmen had voted to withdraw this article, therefore more information is necessary.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Elizabeth Pietro, Seconded by Patricia MacNeil to **DISAPPROVE** Article 29 (ID 12) and voted **UNANIMOUSLY**.

ARTICLE 30 (ID 13) Emergency Medical Upgrades

To see whether the town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money for Emergency Medical Upgrades; or to take any other action relative thereto.

Estimated cost: \$ 75,000.00

Petitioner: Board of Selectmen
Requested by David Jardin, Fire Chief
December 8, 2010

RECOMMENDATION: That the Town vote to appropriate \$75,000 for Emergency Medical Upgrades and that to met this appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$75,000 under G.L. c. 44 sec. 7(9), or any other enabling authority.

COMMENT: The Finance Committee voted 9-1 to approve this article and for borrowing to be paid back through the Ambulance budget.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by John Perry, III to **APPROVE** Article 30 (ID 13) and voted **5-2**.

ARTICLE 31 (ID 14) Re-use Chassis

To see whether the town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay for the purchase to re-use the chassis from the 1998 Ambulance (ID 12) and put the body from the Fire Alarm Bucket Truck (1993) on the chassis; or to take any other action relative thereto.

Estimated Cost: \$ 10,000.00

Petitioner: Board of Selectmen
Requested by David Jardin, Fire Chief
December 8, 2010

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted 8-2 to refer this article because it cannot be passed without Article 29, which needs more information and was referred.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by John Perry, III, Seconded by Shawn Croke to **REFER Article 31 (ID 14) TO TOWN MEETING** and voted **UNANIMOUSLY**.

ARTICLE 32 (ID 15) Emergency Vehicle Operations Driving Program

To see whether the town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money for an Emergency Vehicle Operations Driving Program; or to take any other action relative thereto.

Estimated cost: \$ 35,000.00

Petitioner: Board of Selectmen
Requested by David Jardin, Fire Chief
December 8, 2010

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted 8-2 to Disapprove this article. A grant has been written by the Fire Department which may, if received, pay for 90% of the cost. Also, the Chief stated that he would be able to do this training in-house if necessary.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by John Perry, III to **APPROVE Article 32 (ID 15)** and voted **UNANIMOUSLY**.

ARTICLE 33 (ID 66) Replace Police Cruisers

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow the sufficient sum to replace four marked cruisers; or any other action relative thereto.

Estimated cost: \$176,580.00

Petitioner: Board of Selectmen
Requested by Chief Paul J. Shastany, Chief of Police
January 6, 2011

RECOMMENDATION: That the Town vote to appropriate \$89,000 to replace two marked cruisers and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$89,000 under G.L. c. 44 sec. 7(9), or any other enabling authority.

COMMENT: The Finance Committee voted 8-2 to approve this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Shawn Croke, Seconded by John Perry, III to **APPROVE** Article 33 (ID 66) and voted 5-2.

ARTICLE 34 (ID 67) Purchase Tasers for Police Department

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow the sufficient sum to purchase 45 tasers; or take any other action relative thereto.

Estimated cost: \$67,500.00

Petitioner: Board of Selectmen
Requested by Chief Paul J. Shastany, Chief of Police
January 6, 2011

RECOMMENDATION: Disapproval of this article.

COMMENT: Motion to approve this article failed with a vote of 4-6. A second motion to approve 25 Tasers also failed with a vote of 4-6. No other motions were made.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Shawn Croke, Seconded by John Perry, III to **APPROVE** Article 34 (ID67) and voted 1-6. *Motion failed.*
Motion made by Robert Parsons, Seconded by Elizabeth Pietro to **APPROVE** the purchase of 22 tasers at an estimated value of \$35,000 and voted **UNANIMOUSLY**.

ARTICLE 35 (ID 55) Operating Funds for GIS Systems Implementation

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay for the implementation of additional improvements to the GIS system; or take any other action relative thereto.

Estimated cost: \$10,000

Petitioner: Board of Selectmen

Requested by Benjamin Fehan, Town Engineer
January 3, 2011

RECOMMENDATION: That the Town vote to transfer \$10,000 to pay for the implementation of additional improvements to the GIS system and that \$10,000 be transferred from Free Cash.

Comment: The Finance Committee voted 8-2 to approve this article. This is also a line item in the Engineering budget. If it is approved as a budget line item, this article will be withdrawn.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by Norine Leaver to **APPROVE** Article 35 (ID55) and voted **UNANIMOUSLY**.

ARTICLE 36 (ID 56) Authorize the Board of Health to Participate in the Septage Reimbursement Program

To see if the Town will vote to appropriate a sum of money through the State Revolving Loan Program for the purpose of financing the repair, replacement and/or upgrade of septic systems; or take any other action relative thereto.

Estimated cost: \$350,000

Petitioner: Board of Selectmen
 Requested by Benjamin Fehan, Town Engineer
 January 3, 2011

RECOMMENDATION: That the Town vote to appropriate \$350,000 for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise and that to meet that appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$350,000 and issue bonds or notes therefore under G.L. c. 111 sec. 127B1/2 and/or Chapter 29C of the General Laws; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, but such bonds or notes shall be general obligations of the Town; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the projects or for the financing thereof; and that the Board of Selectmen or other appropriate local body or official is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the projects and to take any other action necessary to carry out the projects.

Comment: The Finance Committee voted unanimously to approve this article.

INTERGOVERNMENTAL RELATIONS COMMITTEE: Motion made by James Curtin, Seconded by David Duross to **APPROVE** Article 36 (ID 56) and voted **UNANIMOUSLY**.

ARTICLE 37 (ID 57) Authorize the Board of Health to Participate in a Mutual Aid Agreement with other communities for situations requiring Public Health Action

To see if the Town will vote to authorize the Board of Health to enter into a Mutual Aid Agreement with the Public Health Agencies in several other municipalities when the resources normally available to a municipality are not sufficient to cope with a situation which requires Public Health Action. The health and well being of a community will be best protected through the concerted efforts of multiple public health agencies providing assistance to one another in accordance with M.G.L. Chapter 40, Section 4A; or take any other action relative thereto.

Petitioner: Board of Selectmen
 Requested by Benjamin Fehan, Town Engineer
 January 3, 2011

INTERGOVERNMENTAL RELATIONS COMMITTEE: Motion made by James Curtin, Seconded by Robert Desmond to **APPROVE** Article 37 (ID57) and voted **UNANIMOUSLY**.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Patricia MacNeil, Seconded by Robert Parsons to **DISAPPROVE** Article 37 (ID 57) and voted **2-3. Motion fails.**
Motion made by Elizabeth Pietro, Seconded by Norine Leaver to **APPROVE** Article 37 (ID 57) and voted **3-2**.

ARTICLE 38 (ID 58) Authorize the Conservation Commission to Purchase and Operate a Hydro-Rake and Associated Equipment

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay for the purchase of a Hydro-Rake and appurtenances for the purpose of maintaining the Town's water bodies; or take any other action relative thereto.

Estimated cost: \$150,000

Petitioner: Board of Selectmen
 Requested by Benjamin Fehan, Town Engineer
 January 3, 2011

RECOMMENDATION: Disapproval of this article.

COMMENT: There was a motion to approve but was not seconded. The Finance Committee voted 9-1 to Disapprove this article due to additional manpower that would be required of the DPW in order to run the Hydro-Rake operations.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by John Perry, III, Seconded by Elizabeth Pietro to **APPROVE** Article 38 (ID58) and voted **UNANIMOUSLY**.

ARTICLE 39 (ID 16) Fuel Management System

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to replace the existing gas boy fuel system at the Stoughton Public Works, 950 Central Street, Stoughton, MA; or take any other action relative thereto.

Estimated cost: \$35,000.00

Petitioner: Board of Selectmen
 Requested by John Batchelder, Superintendent of Public Works
 December 9, 2010

RECOMMENDATION: That the Town vote to appropriate \$35,000 to replace the existing gas boy fuel system at the Stoughton Public Works, 950 Central Street, Stoughton, MA and that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$35,000 under G.L. c. 44 sec. 7, or any other enabling authority.

COMMENT: The Finance Committee voted unanimously to approve this article because it would improve the efficiency and allow the Town Auditor to have better records on use by individuals and Departments.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Elizabeth Pietro, Seconded by Patricia MacNeil to **APPROVE** Article 39 (ID 16) and voted **UNANIMOUSLY**.

ARTICLE 40 (ID 17) Sewer Department Vehicles

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to replace and/or purchase the following equipment for the Sewer Department:

Replace 1990 4x4 service truck w/one ton dump	\$49,860.00
Replace York St. generator – 40 yrs old	sum sufficient

; or take any other action relative thereto.

Estimated cost: \$50,000.00

Petitioner: Board of Selectmen
 Requested by John Batchelder, Superintendent of Public Works
 December 13, 2010

RECOMMENDATION: That the Town vote to appropriate \$109,860 to replace and/or purchase the following equipment for the Sewer Department:

Replace 1990 4x4 service truck w/one ton dump	\$49,860.00
Replace York St. generator – 40 yrs old	\$60,000.00

And that to meet that appropriation, the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$109,860 under G.L. c. 44 sec. 7(9), or any other enabling authority.

COMMENT: The Finance Committee voted 8-2 to approve this article. The borrowing is to be paid back by the Sewer Department.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by Patricia MacNeil to **APPROVE** \$50,000 to purchase the generator and voted **4-1**.

ARTICLE 41 (ID 18) Highway Department Equipment

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to replace and/or purchase the following equipment for the Highway Department:

Replace 1990 Rubbish Packer	\$227,000.00
Replace 1987 C-500 Holder Sidewalk Tractor	\$116,715.00
Replace 1988 International Dump Truck	\$ 99,115.00
Replace 1989 4x4 cab w/rack body w/4x4 pickup	\$ 33,033.00

; or take any other action relative thereto.

Petitioner: Board of Selectmen
 Requested by John Batchelder, Superintendent of Public Works
 December 20, 2010

RECOMMENDATION: That the Town vote to appropriate \$343,715 to replace and/or purchase the following equipment for the Highway Department:

Replace 1990 Rubbish Packer	\$227,000.00
Replace 1987 C-500 Holder Sidewalk Tractor	\$116,715.00

And that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$343,715 under G.L. c. 44 sec. 7(9), or any other enabling authority.

Comment: The Finance Committee voted unanimously to approve this article. These two pieces of approved equipment were the top two priorities for the Highway Department.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by Norine Leaver to **APPROVE** the purchase of a rubbish packer and the sidewalk tracker and voted **UNANIMOUSLY**.

ARTICLE 42 (ID 19) Water Department Equipment

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to replace and/or purchase the following equipment for the Water Department:

Replace 1998 Pickup \$21,600.00
Replace 1988 4x4 pickup \$33,033.00

; or take any other action relative thereto.

Petitioner: Board of Selectmen
Requested by John Batchelder, Superintendent of Public Works
December 20, 2010

RECOMMENDATION: That the Town vote to appropriate \$33,100 to replace and/or purchase the following equipment for the Water Department:

Replace 1988 4x4 pickup \$33,033.00

And to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$33,100 under G.L. c. 44 sec. 7(9), or any other enabling authority.

Comment: The Finance Committee voted unanimously to approve this article. The borrowing will be paid back by the Water Department.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Elizabeth Pietro, Seconded by Patricia MacNeil to **APPROVE** Article 42 (ID 19) and voted **3-2**.

ARTICLE 43 (ID 20) Pratts Court Treatment Plant-Replace Heating System

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to replace the existing heating system, to include the installation of a new gas service at the Stoughton Pratt’s Court Water Filtration Plant; or take any other action relative thereto.

Estimated cost: \$40,000.00

Petitioner: Board of Selectmen
Requested by John Batchelder, Superintendent of Public Works
December 20, 2010

RECOMMENDATION: That the Town vote to appropriate \$40,000 to replace the existing heating system, to include the installation of a new gas service at the Stoughton Pratt’s Court Water Filtration Plant and that to meet that appropriation the Treasurer with the approval of the

Board of Selectmen be authorized to borrow \$40,000 under G.L. c. 44 sec. 8(7C), or any other enabling authority.

Comment: The Finance Committee voted unanimously to approve this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Norine Leaver, Seconded by Elizabeth Pietro to **APPROVE** Article 43 (ID 20) and voted **UNANIMOUSLY**.

ARTICLE 44 (ID 21) Well & Pump Rehabilitation-Gurney and Goddard Wells

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to design and procure the repair/replacement of the existing pumps and to also rejuvenate the existing wells located at the Gurney and Goddard Wells; or take any other action relative thereto.

Estimated cost : \$90,000.00

Petitioner: Board of Selectmen
Requested by John Batchelder, Superintendent of Public Works
December 20, 2010

RECOMMENDATION: That the Town vote to appropriate \$50,000 to design and procure the repair/replacement of the existing pumps and to also rejuvenate the existing wells located at the Gurney Well and that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$50,000 under G.L. c. 44 sec. 8(7C), or any other enabling authority.

COMMENT: The Finance Committee voted 9-1 to approve only the Gurney Well under this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Elizabeth Pietro, Seconded by Patricia MacNeil to **DISAPPROVE** Article 44 (ID 21) and voted **UNANIMOUSLY**.

ARTICLE 45 (ID 22) Sewer Stations-Roof Engineering Repairs/Replacements

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to repair/replacement of the Hawes Way, Turnpike Street, Royal Road, Beaver Brook, York Street, and Queen Anne Way Sewer Lift Stations roofs; or take any other action relative thereto.

Estimated cost: \$100,000.00

Petitioner: Board of Selectmen
Requested by John Batchelder, Superintendent of Public Works
December 20, 2010

RECOMMENDATION: That the Town vote to appropriate \$17,000 to repair the Hawes Way, Turnpike Street, Royal Road, Beaver Brook, York Street, and Queen Anne Way Sewer Lift Stations roofs and that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$17,000 under G.L. c. 44 sec. 7(), or any other enabling authority.

COMMENT: The Finance Committee voted unanimously to approve \$17,000 for this article. The Superintendent of Public Works reduced the amount of this article as this would do the necessary repairs only. This borrowing would be paid back by the Sewer Department.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by Patricia MacNeil to **DISAPPROVE** Article 45 (ID 22) and voted **UNANIMOUSLY**.

ARTICLE 46 (ID 23) Pump Station Energy Audit, Engineering Study/Implementation

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to perform an Energy Audit/Engineering Study on Stoughton's accepted sewer and water pumping stations, and to further implement any recommendations of the study as funding should allow; or take any other action relative thereto.

Estimated cost: \$200,000.00

Petitioner: Board of Selectmen
Requested by John Batchelder, Superintendent of Public Works
December 20, 2010

RECOMMENDATION: Disapproval of this article.

Comment: The Finance Committee voted unanimously to Disapprove this article as it was a low priority for the DPW.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Norine Leaver, Seconded by Patricia MacNeil to **DISAPPROVE** Article 46 (ID 23) and voted **UNANIMOUSLY**.

ARTICLE 47 (ID 24) SCADA system upgrades, Radio Study & Pilot Project

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to perform necessary upgrades to include a radio study on our Supervisory Control and Data Acquisition (SCADA) system; or take any other action relative thereto.

Estimated cost: \$100,000.00

Petitioner: Board of Selectmen
Requested by John Batchelder, Superintendent of Public Works

December 20, 2010

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted unanimously to Disapprove this article as it was not a high priority.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Patricia MacNeil, Seconded by Norine Leaver to **DISAPPROVE** Article 47 (ID 24) and voted **UNANIMOUSLY**.

ARTICLE 48 (ID 25) Pratts Court Culvert replacement

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to design, procure, permit and replace the Pratt's Court Culvert; and to authorize the Board of Selectmen, in their capacity as Street Commissioners to acquire all necessary easements or other interests in land in conjunction with this project, and to enter into any and all agreements; or take any other actions relative thereto.

Estimated cost: \$700,000.00

Petitioner: Board of Selectmen
 Requested by John Batchelder, Superintendent of Public Works
 December 20, 2010

RECOMMENDATION: That the Town vote to appropriate \$700,000 to design, procure, permit and replace the Pratt's Court Culvert; and to authorize the Board of Selectmen, in their capacity as Street Commissioners to acquire all necessary easements or other interests in land in conjunction with this project, and to enter into any and all agreements and that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$700,000 under G.L. c. 44 sec. 7(7), or any other enabling authority.

COMMENT: The Finance Committee voted 8-2 to approve this article. This article is 75% reimbursable by the State.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Norine Leaver, Seconded by Elizabeth Pietro to **APPROVE** Article 48 (ID 25) and voted **UNANIMOUSLY**.

ARTICLE 49 (ID 26) Decommission Daly Drive Pump Station

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to design the decommissioning of the old Daly Drive Pump Station; or take any other action relative thereto.

Estimated cost: \$50,000.00

Petitioner: Board of Selectmen

Requested by John Batchelder, Superintendent of Public Works
December 20, 2010

RECOMMENDATION: Disapproval of this article as it was not a high priority of the Sewer Department.

COMMENT: The Finance Committee voted unanimously to disapprove this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by Norine Leaver to **DISAPPROVE** Article 49 (ID 26) and voted **UNANIMOUSLY**.

ARTICLE 50 (ID 27) Ash Street Water Tank

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to paint the Ash Street Standpipe; or take any other action relative thereto.

Estimated cost: \$850,000.00

Petitioner: Board of Selectmen
 Requested by John Batchelder, Superintendent of Public Works
 December 20, 2010

RECOMMENDATION: That the Town vote to appropriate \$850,000 to paint the Ash Street Standpipe and that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$850,000 under G.L. c. 44 sec. 8(4), or any other enabling authority.

COMMENT: The Finance Committee voted 9-1 to approve this article. This borrowing will be paid back by the Water Department.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by Norine Leaver to **APPROVE** Article 50 (ID 27) and voted **UNANIMOUSLY**.

ARTICLE 51 (ID 28) Water Tanks Renovation Project

To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into a written agreement between the Town of Stoughton and Utility Services Co., Inc. for the repair, service, and maintenance of Town owned water tanks; or take any other action in relation thereto.

Estimated cost: \$725,000.00/per year for 10 years

Petitioner: Board of Selectmen
 Requested by John Batchelder, Superintendent of Public Works
 December 20, 2010

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted unanimously to disapprove this article because it requires legislation that has not yet passed..

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by Elizabeth Pietro to **REFER ARTICLE 51 (ID28) TO TOWN MEETING FOR LACK OF INFORMATION** and voted **4-1**.

ARTICLE 52 (ID 29) Water System Improvements -State Revolving Funds

To see if the Town will vote to raise and appropriate a sum of money for the purpose of financing the planning, procuring, and construction of water system improvements in accordance with the 2006 Water System Master Plan including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen be authorized to borrow and issue bonds or notes therefore under (Chapter 44 of the General Laws and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the (Board of Selectmen) are authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project; and take any other action necessary to carry out the project.

Estimated cost: \$5,000,000.00

Petitioner: Board of Selectmen
 Requested by John Batchelder, Superintendent of Public Works
 December 20, 2010

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted unanimously to Disapprove this article because it was not a top priority of the Water Department.

INTERGOVERNMENTAL RELATIONS COMMITTEE: Motion made by Anita Hill, Seconded by Candace Fisher to **APPROVE** Article 52 (ID29) and voted **4-1**.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Norine Leaver, Seconded by Elizabeth Pietro to **DISAPPROVE** Article 52 (ID 29) and voted **4-1**.

ARTICLE 53 (ID 32) Sewer I/I

To see if the Town will vote to raise and appropriate a sum of money transferred from available funds in the Treasury, if any and/or borrow a sufficient sum of money to continue improvements of the sewer system to reduce infiltration and Inflow (I&I); or to take any other action relative thereto.

Estimated cost: \$500,000.00

Petitioner: Board of Selectmen
Requested by John Batchelder, Superintendent of Public Works
December 20, 2010

RECOMMENDATION: That the Town vote to borrow \$300,000 to continue improvements of the sewer system to reduce infiltration and Inflow (I&I) and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$300,000 under G.L. c. 44 sec. 7(1), or any other enabling authority.

COMMENT: The Finance Committee voted unanimously to approve this article. This borrowing will be paid back by the Sewer Department.

ARTICLE 54 (ID 65) Community Preservation Distribution, Budget

To receive the Report of the **Community Preservation Committee**; to act on the recommendations for the distribution of Community Preservation Funds; to appropriate from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for the Fiscal Year 2012; to reserve for future appropriation a sum of money for the acquisition, creation of open space excluding land for recreational use; a sum of money for acquisition, preservation, restoration and rehabilitation of historic resources; a sum of money for the acquisition, creation, and preservation of community housing; to appropriate from the Community Preservation Fund a sum or sums of money for Community Preservation Projects or purposes, all as recommended by the Community Preservation Committee. Said appropriations to be in accordance with the applicable rules and statutes of the Community Preservation Act; or take any other action relative thereto.

Petitioner: Board of Selectmen
Requested by Town Manager's Office for the Community Preservation Comm.
January 3, 2011

RECOMMENDATION: That the Town vote to receive the Report of the **Community Preservation Committee**; to act on the recommendations for the distribution of Community Preservation Funds; to appropriate from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community

Preservation Committee for the Fiscal Year 2012; to reserve for future appropriation a sum of money for the acquisition, creation of open space excluding land for recreational use; a sum of money for acquisition, preservation, restoration and rehabilitation of historic resources; a sum of money for the acquisition, creation, and preservation of community housing; to appropriate from the Community Preservation Fund a sum or sums of money for Community Preservation Projects or purposes, all as recommended by the Community Preservation Committee. Said appropriations to be in accordance with the applicable rules and statutes of the Community Preservation Act.

COMMENT: The Finance Committee voted unanimously to approve this article.

ARTICLE 55 (ID 40) Acquisition of the Glen Echo Property using Community Preservation Funds

To see if the Town will vote to authorize the Board of Selectmen to acquire under the authority of MGL Chapter 44B, the Community Preservation Act, by purchase, gift, eminent domain or otherwise, those portions of eight parcels of land totaling 97 acres, more or less, owned by Eugenia L. Gibson and related parties or entities or any other current owners, and known as the Glen Echo property, generally located on or near Page Street, York Street, Deady Avenue and Glen Echo Boulevard in the Town of Stoughton, with approximately 2.8 acres located in the Town of Canton (shown on the Stoughton Assessors’ map as Lot 83/1), all as shown in a deed on file with the Norfolk County Registry of Deeds, found at Book 2024 page 563, and on a sketch plan entitled, “Sketch of Glen Echo Properties” on file with the Town Clerk, which properties are shown on the Stoughton Assessors’ Map as the lots listed in the following table:

Conservation Parcels Stoughton				
Address	Map / Lot	Book / Page	Acreage (+/-)	owner
342 Glen Echo Blvd	70/104		20	Eugenia L.M. Gibson et al.
Glen Echo Blvd	70/128	4276/206	8.9	Eugenia L.M. Gibson
Glen Echo Blvd	70/129		0.05	Eugenia L.M. Gibson et al.
Glen Echo Blvd	71/1		6.77	Gibson Family Trust
Grove Road	82/32		0.11	Eugenia L.M. and Joanna L. Gibson
Grove Road	82/31	4276/206	0.55	Eugenia L.M. Gibson
Glen Echo Blvd	82/34		11	Eugenia L.M. Gibson et al.
York Street	83/1	3012/302	18	Eugenia L.M. Gibson
Deady Avenue	83/2	3012/303	13.4	Eugenia L.M. Gibson
Freely Drive	83/20		3.38	Eugenia L.M. Gibson
Page Street	83/3	4276/206	15	Eugenia L.M. Gibson
			97.16	

The majority of the land to be acquired shall be held pursuant to MGL Chapter 40, §8C under the care, custody and control of the Conservation Commission of the Town of Stoughton for conservation and passive recreational purposes (such as hiking and nature walks), while approximately six acres, located in and around the General Business Zone as indicated on the zoning maps of the Town of Stoughton (the “Excluded Portion”), shall be held pursuant to MGL Chapter 45, §3 under the care, custody and control of the Board of Selectmen for active and

passive recreation purposes, including but not limited to parking, ball fields, swimming, bathrooms, food service, and other activities and services consistent with active and passive recreational uses, all as shown on the above-referenced sketch plan; and further to fund said acquisition, including all expenses necessary and related thereto, by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$2,050,000, pursuant to MGL Chapter 44B, §11 or any other enabling authority, including but not limited to MGL Chapter 44, §§7 and 8, and to issue bonds and notes therefore, which borrowing is intended to be repaid from the funds set aside for such purpose in the Town of Stoughton Community Preservation Fund; and further that the Conservation Commission be authorized to file on behalf of the Town of Stoughton any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts under the Self Help Act (Chapter 132A, Section 11) and/or any other application for funds in any way connected with the scope of this acquisition, and the Board of Selectmen and/or Conservation Commission be authorized to grant one or more perpetual conservation restrictions in said parcels of land meeting the requirements of M.G.L. Chapter 44B, §12 and M.G.L. Chapter 184, §§31-33, and to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town of Stoughton to effect said purchase, said funds to be expended by the Conservation Commission and/or the Board of Selectmen; or take any other action thereon.

Petitioner: Ardis Johnston, et al. on behalf of Open Space Committee
994 West Street, Stoughton, MA
December 29, 2010

COMMUNITY PRESERVATION COMMITTEE: That the sum of \$2,050,000, as approved by the Community Preservation Committee, be used to authorize the Board of Selectmen to acquire under the authority of MGL Chapter 44B, the Community Preservation Act, by purchase, gift, eminent domain or otherwise, those portions of eight parcels of land totaling 97 acres, more or less, owned by Eugenia L. Gibson and related parties or entities or any other current owners, and known as the Glen Echo property, generally located on or near Page Street, York Street, Deady Avenue and Glen Echo Boulevard in the Town of Stoughton, with approximately 2.8 acres located in the Town of Canton (shown on the Stoughton Assessors' map as Lot 83/1), all as shown in a deed on file with the Norfolk County Registry of Deeds, found at Book 2024 page 563, and on a sketch plan entitled, "Sketch of Glen Echo Properties" on file with the Town Clerk, which properties are shown on the Stoughton Assessors' Map as the lots listed in the following table:

Conservation Parcels Stoughton				
Address	Map / Lot	Book / Page	Acreage (+/-)	owner
342 Glen Echo Blvd	70/104		20	Eugenia L.M. Gibson et al.
Glen Echo Blvd	70/128	4276/206	8.9	Eugenia L.M. Gibson
Glen Echo Blvd	70/129		0.05	Eugenia L.M. Gibson et al.
Glen Echo Blvd	71/1		6.77	Gibson Family Trust
Grove Road	82/32		0.11	Eugenia L.M. and Joanna L. Gibson
Grove Road	82/31	4276/206	0.55	Eugenia L.M. Gibson
Glen Echo Blvd	82/34		11	Eugenia L.M. Gibson et al.
York Street	83/1	3012/302	18	Eugenia L.M. Gibson
Deady Avenue	83/2	3012/303	13.4	Eugenia L.M. Gibson
Freely Drive	83/20		3.38	Eugenia L.M. Gibson
Page Street	83/3	4276/206	15	Eugenia L.M. Gibson
			97.16	

The majority of the land to be acquired shall be held pursuant to MGL Chapter 40, §8C under the care, custody and control of the Conservation Commission of the Town of Stoughton for conservation and passive recreational purposes (such as hiking and nature walks), while approximately six acres, located in and around the General Business Zone as indicated on the zoning maps of the Town of Stoughton (the “Excluded Portion”), shall be held pursuant to MGL Chapter 45, §3 under the care, custody and control of the Board of Selectmen for active and passive recreation purposes, including but not limited to parking, ball fields, swimming, bathrooms, food service, and other activities and services consistent with active and passive recreational uses, all as shown on the above-referenced sketch plan; and further to fund said acquisition, including all expenses necessary and related thereto, by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$2,050,000, pursuant to MGL Chapter 44B, §11 or any other enabling authority, including but not limited to MGL Chapter 44, §§7 and 8, and to issue bonds and notes therefore, which borrowing is intended to be repaid from the funds set aside for such purpose in the Town of Stoughton Community Preservation Fund; and further that the Conservation Commission be authorized to file on behalf of the Town of Stoughton any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts under the Self Help Act (Chapter 132A, Section 11) and/or any other application for funds in any way connected with the scope of this acquisition, and the Board of Selectmen and/or Conservation Commission be authorized to grant one or more perpetual conservation restrictions in said parcels of land meeting the requirements of M.G.L. Chapter 44B, §12 and M.G.L. Chapter 184, §§31-33, and to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town of Stoughton to effect said purchase, said funds to be expended by the Conservation Commission and/or the Board of Selectmen.

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve this article using Community Preservation Act funds.

COMMENT: The Finance Committee voted 8-2 to approve this article and that funding come from the Community Preservation Act and that the borrowing is repaid from the Community Preservation Act Fund.

INTERGOVERNMENTAL RELATIONS COMMITTEE: Motion made by Robert Desmond, Seconded by Candace Fisher to **REFER ARTICLE 55 (ID 40) TO TOWN MEETING FOR LACK OF INFORMATION** and voted **UNANIMOUSLY**. The Committee has questions regarding how much money is available in the Community Preservation Fund, what is the determination of the bond if the CPA is rescinded, and what are the environmental ramifications of the property.

ARTICLE 56 (ID 72) Automatic Door Operating System – Housing Authority

To see if the Town will vote to approve, subject to the recommendation of the Community Preservation Committee, the use of available allotted Community Preservation Funds for the purpose of purchasing and installation of an Automatic Door Operating System at the Rose Forte Elderly and Non-elderly Disabled Housing Development located at 4 Capen Street; or take any other action relative thereto.

Estimated cost: \$10,000.00

Petitioner: Board of Selectmen
 Requested by Gregory J. Bartlett, Executive Director
 Stoughton Housing Authority
 January 27, 2011

COMMUNITY PRESERVATION COMMITTEE: That the sum of \$10,000 as approved by the Community Preservation Committee be transferred from CPA “Housing Funds” for the purpose of purchasing and installation of an Automatic Door Operating System at the Rose Forte Elderly and Non-elderly Disabled Housing Development located at 4 Capen Street and further that the Historical Commission be designated the Restricting Authority, if such designation is required by statute or regulation.

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve this article using the Community Preservation Act designated Housing Fund.

COMMENT: The Finance Committee voted unanimously to approve this article.

ARTICLE 57 (ID 73) Post-Disaster Emergency Shelter – Housing Authority

To see if the Town will vote to approve, subject to the recommendation of the Community Preservation Committee, the use of available allotted Community Preservation Funds for the purpose of adding to the existing Housing Authority building located at 4 Capen Street a post-disaster emergency shelter. This is to be a three-bedroom furnished residential structure which will provide temporary housing for families displaced by national disasters or unforeseen hardships, such as fires and storms; or take any other action relative thereto.

Estimated cost: \$30,000 (\$15,000 needs from Community Preservation Act Funds)

Petitioner: Board of Selectmen
 Requested by Gregory J. Bartlett, Executive Director

Stoughton Housing Authority
January 27, 2011

COMMUNITY PRESERVATION COMMITTEE: That the sum of \$15,000 as approved by the Community Preservation Committee be transferred from CPA "Housing funds" for the purpose of adding to the existing Housing Authority building located at 4 Capen Street a post-disaster emergency shelter. This is to be a three-bedroom furnished residential structure which will provide temporary housing for families displaced by national disasters or unforeseen hardships, such as fires and storms and further that the Historical Commission be designated the Restricting Authority, if such designation is required by statute or regulation.

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve this article using Community Preservation Act Funds designated Housing fund.

COMMENT: The Finance Committee voted unanimously to approve this article.

ARTICLE 58 (ID 95) Lucius Clapp Memorial Building Repair

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money and/or use available allotted community Preservation Funds to repair/replace/reset the rear stairs of the Lucius Clapp Building including removal of railings, replacement of brick and resetting of granite on wall and painting wall; or take any other action relative thereto.

Estimated cost: \$9,000

Petitioner: Board of Selectmen
Requested by Stoughton Historical Society
February 1, 2011

COMMUNITY PRESERVATION COMMITTEE: That the sum of \$9,000 as approved by the Community Preservation Committee be transferred from CPA "Historical funds" to repair/replace/reset the rear stairs of the Lucius Clapp Building including removal of railings, replacement of brick and resetting of granite on wall and painting wall and further that the Open Space Committee be designated the Restricting Authority, if such designation is required by statute or regulation.

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve this article using Community Preservation Act Funds designated Historical fund.

COMMENT: The Finance Committee voted unanimously to approve this article.

ARTICLE 59 (ID 86) Town Hall Roof

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money and/or use available allotted

community Preservation Funds for design and construction costs to install a new roof on Town Hall; or to take any other action relative thereto.

Petitioner: Board of Selectmen
February 1, 2011

COMMUNITY PRESERVATION COMMITTEE: That the sum of up to \$40,000 as approved by the Community Preservation Committee be transferred from CPA "Historical funds" for design to install a new roof on Town Hall and further that the Open Space Committee be designated the Restricting Authority, if such designation is required by statute or regulation.

FINANCE COMMITTEE RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted 9-0 with 1 abstention to disapprove this article. Under Article 48 of the 2010 Annual Town Meeting, \$610,000 was authorized of which money can be used to have a design study done on the Roof to see what the exact costs would be.

ARTICLE 60 (ID 87) Town Hall Exterior

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money and/or use available allotted community Preservation Funds for design and construction costs to repair and paint the exterior of Town Hall; or to take any other action relative thereto.

Petitioner: Board of Selectmen
February 1, 2011

COMMUNITY PRESERVATION COMMITTEE: That the sum of up to \$25,000 as approved by the Community Preservation Committee be transferred from CPA "Historical funds" for design to repair and paint the exterior of Town Hall and further that the Open Space Committee be designated the Restricting Authority, if such designation is required by statute or regulation.

FINANCE COMMITTEE RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted 9-0 with 1 abstention to disapprove this article. Under Article 48 of the 2010 Annual Town Meeting, \$610,000 was authorized of which money can be used to have a design study done on the Exterior to see what the exact costs would be.

ARTICLE 61 (ID 33) Turnpike Street Station

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to modernize and repair the Turnpike Street Pump Station; or take any other action relative thereto.

Estimated cost: \$100,000.00

Petitioner: Board of Selectmen
Requested by John Batchelder, Superintendent of Public Works

December 20, 2010

RECOMMENDATION: That the Town vote to appropriate \$100,000 to modernize and repair the Turnpike Street Pump Station and that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$100,000 under G.L.c.44 sec. 7(1), or any other enabling authority.

COMMENT: The Finance Committee voted 7-3 to approve this article and that the borrowing would be paid back by the Sewer Department.

ARTICLE 62 (ID 30) Accept Preliminary Designs for Public Library Expansion

To see if the Town will vote to accept the preliminary design for the renovation and expansion of the Stoughton Public Library building located at 84 Park Street, Stoughton, MA, as recommended by the Stoughton Public Library Planning and Building Committee, or take any other action relative thereto.

Petitioner: Board of Trustees of the Stoughton Public Library, et al.
December 29, 2010

INTERGOVERNMENTAL RELATIONS COMMITTEE: Motion made by Candace Fisher, Seconded by James Curtin to **APPROVE** Article 62 (ID30) and voted **UNANIMOUSLY**.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Elizabeth Pietro, Seconded by Patricia MacNeil to **APPROVE** Article 62 (ID 31) and voted **UNANIMOUSLY**.

ARTICLE 63 (ID 31) Funding of Renovations and Expansion of Public Library

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay for the preparation of detailed plans, specifications, bid documents, acquiring any easements, if necessary, and the construction of a renovation and expansion of the Stoughton Public Library building at 84 Park Street, to include remodeling, reconstructing or repairs, equipping and furnishing to said building; including a provision for temporary operating quarters; and further to authorize the Stoughton Public Library Planning and Building Committee, appointed pursuant to the vote of the 2005 Annual Town Meeting under Article 34 (ID 36), to oversee said project; and further to; or take any other action relative thereto.

Petitioner: Board of Trustees of the Stoughton Public Library, et al.
December 29, 2010

RECOMMENDATION: That the Town vote to appropriate \$7,000,000 to pay for the preparation of detailed plans, specifications, bid documents, acquiring any easements, if necessary, and the construction of a renovation and expansion of the Stoughton Public Library building at 84 Park Street, to include remodeling, reconstructing or repairs, equipping and furnishing to said building; including a provision for temporary operating quarters; and further to

authorize the Stoughton Public Library Planning and Building Committee, appointed pursuant to the vote of the 2005 Annual Town Meeting under Article 34 (ID 36), to oversee said project, subject to receipt of a Massachusetts Public Library Construction Grant, and that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$7,000,000 under G.L. c. 44 sec. 7 or any other enabling authority.

COMMENT: The Finance Committee voted to approve the borrowing of \$7,000,000 by a vote of 6-4 contingent upon the approval of a \$7,000,000 grant. If that grant is not awarded, then the borrowing will not occur for the project.

INTERGOVERNMENTAL RELATIONS COMMITTEE: Motion made by James Curtin, Seconded by David Duross to **DISAPPROVE** Article 63 (ID31) until a final decision on the Grant funding is received. The Committee suggested that this article be re-submitted at a future date when funding has been established and voted **UNANIMOUSLY**.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Elizabeth Pietro, Seconded by Robert Parsons to **APPROVE** Article 63 (ID 31) and voted **UNANIMOUSLY**.

ARTICLE 64 (ID 34) Replace Roof at Jones Elementary School

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to replace the roof at the Edwin A. Jones Elementary School; or take any other action relative thereto.

Estimated cost: \$600,000.00

Petitioner: Thomas H. Colburn, et al., 53 Gilbert Drive, Stoughton
 December 28, 2010

RECOMMENDATION: That the Town vote to appropriate \$600,000 to replace the roof at the Edwin A. Jones Elementary School and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$600,000 under G.L. c. 44 sec. 7(3A) or any other enabling authority.

COMMENT: The Finance Committed voted 8-2 to approve this article.

ARTICLE 65 (ID 35) Facilities Master Plan Committee Priority Capital Projects

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to Fund, as recommended by the Facilities Master Plan Committee, Priority Capital Projects; or take any other action relative thereto.

Estimated cost: \$200,000.00

Petitioner: Thomas H. Colburn, et al., 53 Gilbert Drive, Stoughton

December 28, 2010

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted 7-3 to Disapprove this article.

ARTICLE 66 (ID 36) Refurbish Tennis Courts & adjoining Basketball Court at SHS

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to refurbish the tennis courts and adjoining basketball court at Stoughton High School; or take any other action relative thereto.

Estimated cost: \$250,000.00

Petitioner: Thomas H. Colburn, et al., 53 Gilbert Drive, Stoughton
December 28, 2010

RECOMMENDATION: Disapproval of this article.

COMMENT: Motion to approve this article failed with a vote of 4-6. No other motions were made.

ARTICLE 67 (ID 37) Restore Surface of Track at SHS

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to restore the surface of the track at Stoughton High School; or take any other action relative thereto.

Estimated cost: \$100,000.00

Petitioner: Thomas H. Colburn, et al., 53 Gilbert Drive, Stoughton
December 28, 2010

RECOMMENDATION: That the Town vote to appropriate \$100,000 to restore the surface of the track at Stoughton High School and to meet this appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$100,000 under G.L. c. 44 sec. 7(3A) or any other enabling authority.

COMMENT: The Finance Committee voted 9-1 to approve this article.

ARTICLE 68 (ID 38) Design, Connect and Extend a New Electrical Service for Jones Elementary School

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to design, connect and extend a new electrical service for the E.A. Jones Elementary School; or take any other action relative thereto.

Estimated cost: \$200,000.00

Petitioner: Thomas H. Colburn, et al., 53 Gilbert Drive, Stoughton
December 28, 2010

RECOMMENDATION: That the Town vote to appropriate \$200,000 to design, connect and extend a new electrical service for the E.A. Jones Elementary School and that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$200,000 under G.L. c. 44 sec. 7(3A) or any other enabling authority.

COMMENT: The Finance Committee voted 8-2 to approve this article.

ARTICLE 69 (ID 39) Re-sod the Anthony Sarno, Jr. Football Field at SHS

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to re-sod the Anthony L. Sarno, Jr. Football Field at Stoughton High School; or take any other action relative thereto.

Estimated cost: \$50,000.00

Petitioner: Thomas H. Colburn, et al., 53 Gilbert Drive, Stoughton
December 28, 2010

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted 8-2 to Disapprove this article.

ARTICLE 70 (ID 68) Cedar Hill Equipment

To see if the Town will vote to raise and appropriate, transfer from available funds in the Cedar Hill G.C. Enterprise Account, if any, and/or borrow a sufficient sum of money to replace and/or purchase the following equipment for Cedar Hill G.C.:

<u>Equipment</u>	<u>Estimated Cost</u>
Replace 1 1996 Greens Mowers	\$6985.00
Replace 1 1998 Greens Mowers	\$6985.00
Replace 2000 Tri-king Mower	\$28512.00
Replace 1996 Tri-plex Mower	\$23407.00

; or take any other action relative thereto.

Petitioner: Board of Selectman
Requested by Cedar Hill Operations Committee
January 6, 2011

RECOMMENDATION: That the Town vote to appropriate \$31,000 to replace and/or purchase the following equipment for Cedar Hill G.C.:

<u>Equipment</u>	<u>Estimated Cost</u>
Replace 1 1996 Greens Mowers	\$6,985.00
Replace 1996 Tri-plex Mower	\$23,407.00

And that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$31,000 under G.L. c. 44 sec. 7(9) or any other enabling authority.

COMMENT: The Finance Committee voted unanimously to approve the purchase of these two pieces of equipment with the borrowing be repaid from the Cedar Hill Enterprise Fund.

ARTICLE 71 (ID 69) Cedar Hill HVAC System

To see if the Town will vote to raise and appropriate, transfer from available funds in the Cedar Hill G.C. Enterprise Account, if any, and/or borrow a sufficient sum of money to replace HVAC System for Cedar Hill G.C.:

;or take any other action relative thereto.

Estimated cost: \$22,000.00

Petitioner: Board of Selectman
Requested by Cedar Hill Operations Committee
January 6, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. An Emergency authorization to use the FY2011 operating budget was approved at a previous Finance Committee meeting to repair the HVAC System.

ARTICLE 72 (ID 94) Lucius Clapp Memorial Building Contract/Lease

To see if the Town will authorize the Board of Selectmen to enter into a 10-year contract to lease premises numbered 6 Park Street, Stoughton, Massachusetts known as the Lucius Clapp Memorial Building; or take any other action relative thereto.

Petitioner: Board of Selectmen
Requested by Stoughton Historical Society
February 1, 2011

RECOMMENDATION: That the Town vote to enter into a 10-year contract to lease premises numbered 6 Park Street, Stoughton, Massachusetts known as the Lucius Clapp Memorial Building.

COMMENT: The Finance Committee voted unanimously to approve this article.

ARTICLE 73 (ID 91) MBTA Agreement to Lease Railroad Station

To see if the Town will enter into an agreement with the Massachusetts Bay Transit Authority (MBTA) to lease the Railroad Station for a period of five years with an option to extend an additional five years; or take any other action relative thereto.

Petitioner: Board of Selectmen
February 1, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article. At the time of the Public Hearing there was no lease information available.

INTERGOVERNMENTAL RELATIONS COMMITTEE: Motion made by James Curtin, Seconded by Robert Desmond to **DISAPPROVE** Article 73 (ID91) **FOR LACK OF INFORMATION AT THE PRESENT TIME** and voted **UNANIMOUSLY**.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by Patricia MacNeil to **REFER ARTICLE 73 (ID91) TO TOWN MEETING** and voted **UNANIMOUSLY**. The Committee feels that because Stoughton has become the preferred route for the railroad station, we need further information.

ARTICLE 74 (ID 71) Cell Phone Company Leases/Contracts

To see if the Town will authorize the Board of Selectmen to enter into multi-year contracts to lease space to cell phone companies for the installation of equipment on Town property, including water tanks; or take any other action relative thereto.

Petitioner: Board of Selectmen
January 11, 2011

RECOMMENDATION: That the Town vote to enter into multi-year contracts to lease space to cell phone companies for the installation of equipment on Town property, including water tanks.

COMMENT: The Finance Committee voted unanimously to approve this article.

MUNICIPAL REGULATIONS COMMITTEE: Motion made by Sandra Barber, seconded by Stephanie Carrara, and voted **5 with one abstention** to **APPROVE** this Article

ARTICLE 75 (ID 42) Accept Ledgebrook Avenue, Carson Drive, Freely Drive and Sander Lane as Public Ways

To see if the Town will vote to accept as public ways Ledgebrook Avenue, Carson Drive, Freely Drive and Sander Lane, as public property the sewage pump station located on Carson Drive, and all utility easements and rights related to the residential subdivisions known as Ledgebrook Estates I and Ledgebrook Estates II and, further, to raise, appropriate, and/or transfer or borrow from available funds to make all necessary repairs and improvements; or take any other action relative thereto.

Petitioner: Francis Driscoll, et al., 48 Freely Drive, Stoughton, MA
 January 3, 2011

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted 8-2 to Disapprove this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by John Perry, III, Seconded by Patricia MacNeil to **APPROVE** Article 75 (ID42) subject to the full use of the bond plus any additional assessments to the residents of Phase I and Phase II and voted **4-2**.

ARTICLE 76 (ID 43) Accept Ledgebrook Avenue as Public Way

To see if the Town will vote to accept as public way Ledgebrook Avenue and all utility easements and rights related to the residential subdivision known as Ledgebrook Estates I and, further, to raise, appropriate, and/or transfer or borrow from available funds to make all necessary repairs and improvements; or take any other action relative thereto.

Petitioner: Francis Driscoll, et al., 48 Freely Drive, Stoughton, MA
 January 3, 2011

RECOMMENDATION: That the Town vote to accept as public way Ledgebrook Avenue and all utility easements and rights related to the residential subdivision known as Ledgebrook Estates I *excluding Map 38 Lot 10* and, further, to raise, appropriate, and/or transfer or borrow from available funds to make all necessary repairs and improvements and to transfer \$500 from Free Cash for recording costs.

COMMENT: The Finance Committee voted unanimously to approve this article

MUNICIPAL OPERATIONS COMMITTEE: Motion made by John Perry, III, Seconded by Norine Leaver to **APPROVE** Article 76 (ID43) and voted **UNANIMOUSLY**.

ARTICLE 77 (ID 44) Accept Carson Drive, Freely Drive, and Sander Lane as Public Ways

To see if the Town will vote to accept as public ways Carson Drive, Freely Drive, and Sander Lane, the portion, if any, of Ledgebrook Avenue that is included in the Ledgebrook Estates II residential subdivision, and all utility easements and rights related to the residential subdivision known as Ledgebrook Estates II and, further, to raise, appropriate, and/or transfer or borrow from available funds to make all necessary repairs and improvements; or take any other action relative thereto.

Petitioner: Francis Driscoll, et al., 48 Freely Drive, Stoughton, MA
January 3, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted 7-3 to refer this article as there were concerns regarding whether the pumping station, located in the development, was in a condition to be accepted by the Town.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by John Perry, III, Seconded by Elizabeth Pietro to **APPROVE** Article 77 (ID44) and voted **4-2**.

ARTICLE 78 (ID 45) Accept as Public the Sewage Pumping Station on Carson Drive

To see if the Town will vote to accept as public the sewage pumping station located on Carson Drive in the residential subdivision known as Ledgebrook Estates II along with any related easements and rights related to the pump station and, further, to raise, appropriate, and/or transfer or borrow from available funds to make all necessary repairs and improvements; or take any other action relative thereto.

Petitioner: Francis Driscoll, et al., 48 Freely Drive, Stoughton, MA
January 3, 2011

RECOMMENDATION: Refer to Town Meeting.

COMMENT: The Finance Committee voted unanimously to refer this article to Town Meeting, as there were concerns regarding the condition of the pumping station.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by John Perry, III, Seconded by Patricia MacNeil to **APPROVE** Article 78 (ID45) subject to the full use of the bond plus any additional assessments to the residents of Phase II and voted **4-2**.

ARTICLE 79 (ID 46) Re-appropriate Funds for Cabot Place Sewer

To see if the Town will reauthorize/re-appropriate funds previously voted under Article 53 of the 2008 Annual Town Meeting. Said vote is to raise and appropriate, transfer from available funds

in the Treasury, if any, and/or borrow a sufficient sum of money to pay for the survey, easement drawings, design and construction of sewage facilities suitable for public bidding, or take any other action relative thereto. Said funds may be used on public or private property to construct sewerage facilities, as necessary, to allow for the connection of the Cabot Place area structures into the municipal sewerage system. Town is to recover 100% of the cost through betterment assessments; or take any other action relative thereto.

Estimated cost: \$400,000

Petitioner: Board of Selectmen
Requested by Benjamin Fehan, Town Engineer
January 3, 2011

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted unanimously to disapprove this article because work is already being done by the development to repair the pumping station, which has not been accepted by the Town.

ARTICLE 80 (ID 47) Accept West Street Sewage Pump Station

To see if the Town will vote to authorize the Board of Selectmen, acting as the Board of Sewer Commissioners, to acquire, by acceptance and/or taking, the rights and title to the West Street Sewage Pump Station including the equipment and appurtenances together with the lot upon which it is located. The pump station easement is described as follows:

Beginning at a point along the easterly side of West Street; said point being 56.36 feet northerly along said street line from the northwesterly corner of Lot 11 on Assessor's Map 36. Thence proceeding more northerly along said street line at a bearing of N 4 -52'-48"W for a distance of 77.31 feet; thence turning and heading S 89 -58'-14"E a distance of 33.63 feet to a point; thence turning and running S 0 -01'-46" W a distance of 76.65 feet to a point; thence turning and running N 89 -58'-15" W a distance of 27.06 feet to the point of beginning. Said easement, having an area of approximately 2,335 s.f., is a part of Lot 10 of Assessors Drawing 36 and is shown on a subdivision plan recorded at the Norfolk Registry of Deeds in Plan Book 550 as Plan #53 of 2006.

; or take any other action relative thereto.

Estimated cost: \$500

Petitioner: Board of Selectmen
Requested by Benjamin Fehan, Town Engineer
January 3, 2011

RECOMMENDATION: That the Town vote to authorize the Board of Selectmen, acting as the Board of Sewer Commissioners, to acquire, by acceptance and/or taking, the rights and title to

the West Street Sewage Pump Station including the equipment and appurtenances together with the lot upon which it is located. The pump station easement is described as follows:

Beginning at a point along the easterly side of West Street; said point being 56.36 feet northerly along said street line from the northwesterly corner of Lot 11 on Assessor's Map 36. Thence proceeding more northerly along said street line at a bearing of N 4 -52'-48"W for a distance of 77.31 feet; thence turning and heading S 89 -58'-14"E a distance of 33.63 feet to a point; thence turning and running S 0 -01'-46" W a distance of 76.65 feet to a point; thence turning and running N 89 -58'-15" W a distance of 27.06 feet to the point of beginning. Said easement, having an area of approximately 2,335 s.f., is a part of Lot 10 of Assessors Drawing 36 and is shown on a subdivision plan recorded at the Norfolk Registry of Deeds in Plan Book 550 as Plan #53 of 2006 and that \$500 be transferred from Free Cash to pay for recording the same.

COMMENT: The Finance Committee voted 9-1 to approve this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by John Perry, III, Seconded by Norine Leaver to **APPROVE** Article 80 (ID47) and voted **UNANIMOUSLY**.

ARTICLE 81 (ID 48) Accept Pond View Sewage Pump Station

To see if the Town will vote to authorize the Board of Selectmen, acting as the Board of Sewer Commissioners, to acquire, by acceptance and/or taking, the rights and title to the Pond View Sewage Pump Station, force main and appurtenances as described on the attached document:

; or take any other action relative thereto.

Estimated cost: \$500

Petitioner: Board of Selectmen
Requested by Benjamin Fehan, Town Engineer
January 3, 2011

RECOMMENDATION: That the Town vote to authorize the Board of Selectmen, acting as the Board of Sewer Commissioners, to acquire, by acceptance and/or taking, the rights and title to the Pond View Sewage Pump Station, force main and appurtenances as described on the attached document and that \$500 be transferred from Free Cash to pay for recording the same.

COMMENT: The Finance Committee voted 9-1 to approve this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Elizabeth Pietro, Seconded by Robert Parsons to **DISAPPROVE** Article 81 (ID48) and voted **UNANIMOUSLY**.

ARTICLE 82 (ID 49) Accept Easement for Pond View Sewage Pump Station

To see if the Town will vote to authorize the Board of Selectmen, acting as the Board of Sewer Commissioners, to acquire, by acceptance and/or taking, the rights and title to the Easement for the Pond View Sewage Pump Station, force main and appurtenances as described on the attached document:

; or take any other action relative thereto.

Estimated cost: \$500

Petitioner: Board of Selectmen
Requested by Benjamin Fehan, Town Engineer
January 3, 2011

RECOMMENDATION: That the Town vote to authorize the Board of Selectmen, acting as the Board of Sewer Commissioners, to acquire, by acceptance and/or taking, the rights and title to the Easement for the Pond View Sewage Pump Station, force main and appurtenances as described on the attached document and that \$500 be transferred from Free Cash to pay for recording the same.

COMMENT: The Finance Committee voted 9-1 to approve this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Robert Parsons, Seconded by Patricia MacNeil to **DISAPPROVE** Article 82 (ID49) and voted **UNANIMOUSLY**.

ARTICLE 83 (ID 50) Accept Young Way and Swallow Lane as a Public Way

To see if the Town will vote to accept the ways known as Young Way (approx. 520 ft.) and Swallow Lane (approx. 230 ft.), in their entirety, as public ways and raise and appropriate, transfer from available funds in the Treasury, if any, and borrow a sufficient sum of money to pay for recording the same; or take any other action relative thereto.

Estimated cost: \$500

Petitioner: Board of Selectmen
Requested by Benjamin Fehan, Town Engineer
January 3, 2011

RECOMMENDATION: That the Town vote to accept the ways known as Young Way (approx. 520 ft.) and Swallow Lane (approx. 230 ft.), in their entirety, as public ways and that \$500 be transferred from Free Cash to pay for recording the same.

COMMENT: The Finance Committee voted unanimously to approve this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Norine Leaver, Seconded by Elizabeth Pietro to **APPROVE** Article 83 (ID50) and voted **UNANIMOUSLY**.

ARTICLE 84 (ID 51) To Comply with State Stormwater Requirements

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay for all activities associated with

and required by the State regarding the Stormwater NPDES Regulations, or take any other action relative thereto.

Estimated cost: \$80,000

Petitioner: Board of Selectmen
Requested by Benjamin Fehan, Town Engineer
January 3, 2011

RECOMMENDATION: That the Town vote to pay for all activities associated with and required by the State regarding the Stormwater NPDES Regulations and that \$20,000 be transferred from Free Cash.

COMMENT: The Finance Committee voted 9-1 to approve this article at the reduced amount since the state regulations are not due to be coming out until August.

ARTICLE 85 (ID 52) Survey of Joanne Road and Mahoney Avenue Area

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay for an as-built survey of the Joanne Road, Mahoney Avenue and Powell Street area; or take any other action relative thereto.

Estimated cost: \$5,000

Petitioner: Board of Selectmen
Requested by Benjamin Fehan, Town Engineer
January 3, 2011

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted 7-3 to Disapprove this article.

ARTICLE 86 (ID 53) Construct Drainage Improvements at the Municipal Golf Course

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay the construction of general drainage improvements, in and adjacent to the Municipal Golf Course, including easement acquisitions; or take any other action relative thereto.

Estimated cost: \$20,000

Petitioner: Board of Selectmen
Requested by Benjamin Fehan, Town Engineer
January 3, 2011

RECOMMENDATION: That the Town vote to appropriate \$20,000 to pay the construction of general drainage improvements, in and adjacent to the Municipal Golf Course, including

easement acquisitions and that to meet that appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$20,000 under G.L. c. 44 sec. 7(3A), or any other enabling authority.

COMMENT: The Finance Committee voted 8-2 to approve this article.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Patricia MacNeil, Seconded by Shawn Croke to **APPROVE** Article 86 (ID 53) and voted **6-1**. The Committee recommends that the Public Works Department look into the feasibility of completing this work.

ARTICLE 87 (ID 54) Appropriate Funds for a Town-wide Survey for GIS Purposes

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to pay for the implementation of a town-wide topographical survey, or take any other action relative thereto. Said survey is to provide the basis for the GIS mapping system and will replace the 1999 aerial mapping; or take any other action relative thereto.

Estimated cost: \$200,000

Petitioner: Board of Selectmen
 Requested by Benjamin Fehan, Town Engineer
 January 3, 2011

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted unanimously to Disapprove this article.

ARTICLE 88 (ID 84) Receive Report of Town Code Publication Review Comm

To receive the report of the Town Code Publication Review Committee established by vote of the 2010 Annual Town Meeting, Article 23 (ID 38), and vote to accept those sections of the Town Code Book which the Committee reports as having been in correspondence with the adopted coding system established by General Code Publishers in 2005 and the text as recorded and approved by the Attorney General's Office as being properly voted by the Town of Stoughton; or take any other action relative thereto.

Petitioner: Board of Selectmen
 Requested by Town Code Publication Committee
 Howard Hansen, Chairman
 January 28, 2011

MUNICIPAL REGULATIONS COMMITTEE: Motion made by Sandra Barber, Seconded by Stephanie Carrara to **TAKE NO ACTION** on Article 88 (ID 84) and voted **UNANIMOUSLY**.

ARTICLE 89 (ID 59) Adopt the Stretch Energy Code

To see if the Town will vote to adopt the “Stretch Energy Code” set forth in the State Building Code at 780 CMR 120.AA (i.e., Appendix 120.AA), as it may be amended from time to time, and to amend the Town of Stoughton General By-laws by inserting a new Chapter ____, entitled “Stretch Energy Code” as set forth below:

____ Stretch Energy Code

____-1. Adoption. The Town of Stoughton has adopted the provisions of 780 CMR 120.AA (i.e., Appendix 120.AA of the State Building Code or the “Stretch Energy Code”), as may be amended from time to time, in place of the provisions set forth under 780 CMR 13.00, 34.00, 61.00 and 93.00.

____-2. Purpose. The purpose of the Stretch Energy Code shall be to provide the Town with a more energy efficient alternative to the base energy code otherwise set forth under the State Building Code.

; or take any other action relative thereto.

Petitioner: David Billo, et al., 19 Hahn Road, Stoughton, MA
 January 3, 2011

INTERGOVERNMENTAL RELATIONS COMMITTEE: Motion made by David Duross, Seconded by Anita Hill to **APPROVE** Article 89 (ID59) and voted **4-1**.

MUNICIPAL REGULATIONS COMMITTEE: Motion made by Sandra Barber, seconded by Elliot Hansen, and voted **4-2** to **DISAPPROVE** this Article. The majority of the Committee feels that the Stretch Energy Code should be encouraged, but not mandated.

ARTICLE 90 (ID 70) Pawnbrokers

To see if the Town will vote to add the following Chapter to the Code of the Town of Stoughton:

Chapter 134

PAWNBROKERS

§ 134-1. License required; application for license; term of license, fee.

The Stoughton Board of Selectmen may license suitable persons to be pawnbrokers pursuant to law. Such licenses shall not be valid to protect the holders thereof in a building or place other than that designated in the license, unless the Stoughton Board of Selectmen grants consent to said removal.

Applications for new licenses under these rules and regulations may be filed at any time with the Board of Selectmen. Applications for the re-issue of licenses already existing should be filed at least thirty (30) days before the expiration of such licenses. All licenses issued under these rules and regulations shall expire annually on the last day of December. Persons whose licenses have expired and have not been re-issued will be liable to prosecution if carrying on the business for which the license is required.

Every person so licensed shall, at the time of receiving such license, file with the Stoughton Board of Selectmen a bond to the Town of Stoughton, in the sum of three hundred dollars (\$300.00) as provided in Massachusetts General Laws, Chapter 140, section 77, with two sureties approved by the Stoughton Board of Selectmen, and conditioned for the faithful performance of the duties and obligations pertaining to the business so licensed.

Persons who engage in or carry on the business of lending money on mortgages, deposits or pledges of wearing apparel, jewelry, ornaments, household goods or other personal property, of purchasing such property on condition of selling the same back again at a stipulated price when the property so mortgaged, pledged, or purchased is deposited with the lender, must be licensed as pawnbrokers. This provision, however, does not apply to loans made on stock, bonds, notes, or other written or printed evidence of ownership of property or of indebtedness to the holder or owner of such securities (MGL c. 140, §§ 70-85).

§ 134-2. Interest rate restrictions.

Licensed pawnbrokers may charge the following rates of interest:

- A. For all loans, three percent (3 %) a month (and each fraction thereof at the same rate).

No such pawnbrokers shall charge or receive any greater rate of interest and interest shall be determined on the precise sum advanced by the lender.

No pawnbroker shall make or receive any extra charge or fee for storage, care of safekeeping of any goods, articles or things pawned.

§ 134-3. Furnishing information to duly authorized town officials.

Any officer of the Stoughton Police Department, agent of the Board of Selectmen, or other duly authorized law enforcement officer may, at any time, enter upon any premises used by a licensed pawnbroker for the purpose(s) of his business, ascertain how he conducts his business and examine all articles taken in pawn or kept or stored in or upon said premises and all books and inventories shall be exhibited to any of the above named whenever a demand shall be made for exhibition (MGL c. 140, § 73) (Penalty for refusal, (MGL c. 140, § 74).

§ 134-4. Numbering of pawned articles.

Every licensed pawnbroker shall, at the time of making any loan, attach a number to the article taken in pawn, and shall make entry of such number in the book provided for by Section 6 of these rules and regulations.

§ 134-5. Maintenance of records; contents; photo identification.

Every licensed pawnbroker shall keep a book of a style and size in which shall be legibly written in ink in the English language, at the time of making each loan, an account and description, including all distinguishing marks and numbers, of the goods, articles or things pledged or pawned, the amount of money loaned thereon, the day and hour when it was pawned, the rate of interest to be paid on such loan, the number of such article as provided for by Section 5 of these rules and regulations, and the name, age, and residence of the person pawning the same. No entry made in this book shall be erased, obliterated, or defaced.

Every pawnbroker shall photograph any person pawning or pledging articles and keep such photographs with said books as part of his records (MGL c. 140, § 79).

For all loans, every pawnbroker shall also require positive identification and record the type of identification presented and record the date of birth from any person pawning or pledging any article. Positive identification shall mean any picture identification card issued by a governmental agency.

§ 134-6. Pledge cards; retention.

Each person making a pledge of any item described herein shall be required by the pawnbroker to sign his name, age, and address on a card. In the event that said individual is unable to write, the pawnbroker shall fill in the name, age, and address on such card, together with a notation stating that said pledging individual was unable to do so. The licensed pawnbrokers shall retain such card for seven (7) years in an alphabetical index file.

§ 134-7. Copy of required record to pledge.

Every pawnbroker shall, at the time of making such loan, deliver to the person who pawns any goods, article or thing, a memorandum or note signed by him, containing the substance of the entry required to be made in his book by the provisions of Section 6; and no charge shall be made or required by any pawnbroker for any such entry, memorandum or note (MGL c. 140, § 80).

§ 134-8. Bi-weekly report to police.

Every licensed pawnbroker shall make out and deliver to the Chief of Police, electronically, if possible, twice a week, a legible and correct list containing an accurate description, including all distinguishable marks and numbers of all articles taken in pawn during the preceding report, the respective numbers of such articles as provided in Section 5, the amount loaned thereon, and the

time such articles were pawned. If during the preceding report no articles have been taken in pawn by such pawnbroker he shall deliver a report of such fact to the Chief of Police as described above.

If any goods or articles pawned or pledged and in the possession of a pawnbroker are subsequently determined to be stolen property by a member of any law enforcement agency, or if the rightful owner identifies property in the possession of a pawnbroker and the property so identified is confirmed to be stolen pawned goods by any law enforcement agency, or upon direction of the Stoughton Board of Selectmen, said property shall be returned to the rightful owner at no cost to such owner.

§ 134-9. Posting requirements.

Every licensed pawnbroker shall post in a conspicuous place in his shop or office a copy of the statutes, ordinances, and police regulations relating to pawnbrokers, to be furnished by the Stoughton Board of Selectmen, and shall put in some suitable and conspicuous place on his shop a sign having his name and occupation legibly inscribed thereon in large letters.

No pawnbroker shall place or maintain any signs or devices upon or in connection with his licensed premises indicating or tending to indicate that any form of business is conducted therein which he is not legally authorized to pursue.

§ 134-10. Hours of operation.

No pawnbroker shall have his shop open for the transaction of business, except between 8:30 a.m. and 9:00 p.m. of any day except Saturday, on which day such shop may be kept open from 8:30 a.m. until 10:00 p.m.

§ 134-11. Disposition of pledged articles.

Articles deposited in pawn with a licensed pawnbroker shall, unless redeemed, be retained by him on the premises occupied by him for business for at least four (4) months after the date of deposit.

After the expiration of the applicable period of time, he may sell the article by public auction, apply the proceeds thereof in satisfaction of the debt or demand and the expense of the notice and sale, and pay any surplus to the person entitled thereto on demand.

No such sale of any article which is not of a perishable nature shall be made unless not less than ten (10) days prior to the sale a written notice of the intended sale shall have been sent by registered mail to the person entitled to payment of any surplus as aforesaid, addressed to his residence, as appearing in the records of such pawnbrokers. Proof of registered mail shall be kept on file for one (1) year after the date of the sale.

No article taken in pawn by such pawnbroker shall be disposed of otherwise than as provided above, any agreement or contract between the parties thereto to the contrary notwithstanding.

Articles of personal apparel shall not be deemed to be of a perishable nature within the meaning of this section.

§ 134-12. Prohibitions.

No pawnbroker shall make a loan, directly or indirectly, to a minor, knowing or having reason to believe him to be such.

No pawnbroker shall loan money secured by deposit or pledge of firearm, rifle, shotgun, or machine gun. (MGL c. 140, § 131B)

No pawnbroker shall hold a license to sell, rent, or lease a firearm, rifles, shotguns, or machine guns.

§ 134-13. Complaints; disciplinary action; hearing.

The Stoughton Board of Selectmen and/or the Stoughton Police Department shall investigate complaints concerning licensed pawnbrokers. An investigation shall be made in all such instances.

In the event the Stoughton Board of Selectmen determines that disciplinary action should be instituted against a licensed pawnbroker, the Stoughton Board of Selectmen shall cause to be served upon the licensed pawnbroker notice as to time, date, and place of hearing of the charge(s) with a statement of the reasons for the proposed disciplinary action. Hearings shall be conducted in accordance with Stoughton Board of Selectmen procedures.

§ 134-14. Revocation of license; violations and penalties.

The Stoughton Board of Selectmen may suspend or revoke licenses provided for by this regulation for any cause that the Stoughton Board of Selectmen deems sufficient. Offenses, which may result in suspension or revocation of a pawnbroker's license include, but are not limited to, the following:

- A. A violation of any section of this regulation.
- B. Violation of any statute or ordinance of the Town of Stoughton or the Commonwealth of Massachusetts.

In order that the Stoughton Board of Selectmen may ensure a consistent and effective mechanism for the enforcement of these regulations, violations of any provision of these regulations shall result in the following disciplinary action:

- | | |
|-------------------------|---|
| 1 st Offense | Written reprimand |
| 2 nd Offense | 2 nd Written reprimand and \$50 fine |
| 3 rd Offense | License Suspension (1 day) |
| 4 th Offense | License Suspension (3 days) |

5th Offense

License Revocation

No holder of a pawnbroker license, following the revocation of a license for any violation of these provisions or for any other lawful reason, may apply for a new license until the expiration of one year from the date of revocation.

In addition to the above, the Stoughton Board of Selectmen may suspend or revoke a pawnbroker’s license without hearing if the public health and safety so require. In such circumstances, the Stoughton Board of Selectmen must forthwith give notice of the suspension or revocation and serve the pawnbroker by certified mail or in hand with notice of an opportunity for a hearing.

These regulations shall become effective upon adoption by the Stoughton Board of Selectmen. Any pawnbroker regulation(s) in effect prior to the date of adoption of these regulations are hereby rescinded.

The Stoughton Board of Selectmen adopts these regulations in accordance with the provisions of Massachusetts General Laws, Chapter 140, § 78.

Adopted by the Stoughton Board of Selectmen on December 7, 2010.

; or take any other action relative thereto.

Petitioner: Board of Selectmen
Requested by Cheryl A. Mooney, Town Clerk
January 10, 2011

MUNICIPAL REGULATIONS COMMITTEE: Motion made by Stephanie Carrara, seconded by Sandra Barber, and voted **5 with one abstention** to **APPROVE** this Article.

ARTICLE 91 (ID 96) Maintenance and Repair of Private Ways

To see if the Town will vote to add the following to Chapter 162 to the Code of the Town of Stoughton:

**ARTICLE V
Temporary Repairs to Private Ways**

§162-19. **Statutory authority.**

Pursuant to the provisions of G.L. c.40, §6N, the Stoughton Department of Public Works is authorized hereunder to make necessary temporary repairs to private ways, in accordance with the procedures set forth in this by-law. This by-law shall not be deemed to mandate the Town to make repairs to any private way.

§162-20. **Definitions.**

For the purpose of this article, the following terms shall have the meanings indicated:

MINOR TEMPORARY REPAIRS – The filling of potholes, depressions or ruts with bituminous concrete or other suitable material; crack sealing; minor maintenance or repairs to a drainage system, including the cleaning of catch basins; and grading.

MAJOR TEMPORARY REPAIRS – The surfacing or resurfacing of a way with bituminous concrete or other suitable material and/or the installation of a drainage system relative to such a way.

PRIVATE WAY – A way existing in the town for at least five years, which has not been legally laid out by the Board of Selectmen as a public way or which has not been accepted as a public way by Town Meeting, and which has been open to public use for the purposes of travel by permission or license of the owners thereof.

§162-21. **Determination of necessity.**

Prior to making any such repairs, it shall be determined by the Stoughton Department of Public Works that they are necessary or advisable for public safety and convenience.

§162-22. **Minor temporary repairs.**

The Superintendent of Public Works, with the approval of the Town Manager, may make minor temporary repairs to any private way when such repairs are deemed necessary or advisable for public safety and convenience.

§162-23. **Major temporary repairs; petition by owners; cash deposit.**

The Superintendent of Public Works, with the approval of the Town Manager, may make major temporary repairs to any private way upon a petition signed by the actual owner (or owners) of such ways and/or at least 51% of the abutting landowners, describing the necessity for and the extent of such temporary repairs. The Town Manager shall approve such petitioned request prior to any such repairs being made by the Stoughton Department of Public Works. The Superintendent shall prepare an estimate of the cost of performing such repairs. A cash deposit in such amount shall be delivered to the Town Treasurer to be applied against the actual cost of making such repairs prior to the work being commenced, with such cash deposit to be made up of payments from the petitioning owners and/or abutters.

§162-24. **Liability.**

The Town of Stoughton shall not be liable in excess of the sum of \$500 on account of property damage or personal injuries caused by such temporary repairs, with the amount of such damages, if any, to be determined by the Board of Selectmen, and any payments made hereunder to be approved by the Board.

; or take any other action relative thereto.

Petitioner: Board of Selectmen
February 1, 2011

RECOMMENDATION: Disapproval of this article.

COMMENT: The Finance Committee voted 6-4 to Disapprove this article.

MUNICIPAL REGULATIONS COMMITTEE: Motion made by Margaret DiNatale, seconded by Stephanie Carrara, and voted **5-1** to **DISAPPROVE** this Article.

Motion made by Margaret DiNatale, seconded by Stephanie Carrara, to **REOPEN Article 91 (ID96)** to add a comment and voted **UNANIMOUSLY**.

The majority of the Committee feels that the Town should not be using taxpayer money to pay for private way repairs.

MUNICIPAL OPERATIONS COMMITTEE: Motion made by Elizabeth Pietro, Seconded by Patricia MacNeil to **DISAPPROVE** Article 91 (ID96) and voted **UNANIMOUSLY**.

ARTICLE 92 (ID 60) Amend Zoning Bylaw and Map – Highway Access

To see if the Town will vote to amend the Town of Stoughton Zoning By-Law and Map by changing R-15 to Highway Access Business District area as follows:

In “North Stoughton” beginning at the centerline intersection of Page Street and Turnpike Street (Rt. 139); thence running southerly by the centerline of Turnpike Street being the existing Neighborhood Business District Boundary line 900’ more or less; thence continuing southerly by the centerline of Turnpike Street (Rt 139) 960’ more or less to the existing Industrial District; thence running at right angles easterly 250’ more or less being the existing Industrial Business District boundary line; thence running at right angles northerly 960’ more or less at the existing Industrial District boundary line; thence continuing northerly at a 135 degree angle being the existing Industrial District boundary line to the centerline of Page Street; thence running northwesterly by the centerline of Page Street being the existing Industrial District boundary line 980’ more or less to the Neighborhood business District at the centerline intersection of Page Street and Turnpike Street (Rt 139) being the point of beginning; or take any other action relative thereto.

Petitioner: Jacqueline Weeks, et al., 15 17 Turnpike Street, Stoughton, MA
January 3, 2011

MUNICIPAL REGULATIONS COMMITTEE: Motion made by Sandra Barber, Seconded by Stephanie Carrara to **TAKE NO ACTION** on Article 92 (ID 60) because the article is out of order and voted **UNANIMOUSLY**.

ARTICLE 93 (ID 11) Tattoo Parlors – Zoning Change – Chapter 200

To see if the Town will vote to amend *Chapter 200, ZONING, §200-98 Table of Use Regulations, Principal Uses – RETAIL AND TRADE, Item No. 30 Tattoo parlors, by allowing Tattoo parlors to be located in a CBD (Central Business District) by Special permit so that the table will read as follows:

Principal Uses	RESIDENTIAL					BUSINESS				INDUSTRIAL
	RM	RU	RC	RB	RA	CBD	GB	NB	HB	1
RETAIL AND TRADE (cont'd)										
30. Tattoo parlors	—	—	—	—	—	S	—	—	S	—

*General Code 2005 proposed re-codification

; or take any other action relative thereto.

Petitioner: Elizabeth Morales, et al., 137 Pine Street, South Easton
September 16, 2010

MUNICIPAL REGULATIONS COMMITTEE: Motion made by John Kavin, Seconded by Sandra Barber to **APPROVE** Article 93 (ID 11) and voted **UNANIMOUSLY**.

ARTICLE 94 (ID 63) Zoning By-law Definition Amendment – Shopping Center or Planned Business Development

To see if the Town will vote to amend the Town of Stoughton Zoning Bylaw of 1970, as amended through September 30, 2009, by amending the definition of “Shopping Center or Planned Business Development,” as it presently appears in Section II, “Definitions,” (and as it appears in Section 200-3, “Terms defined,” of the current Town Code), and replacing it with the following definition of “Shopping Center or Planned Business Development.” (Revisions to the current definition are underlined in the text of the article below):

SHOPPING CENTER or PLANNED BUSINESS DEVELOPMENT

One or more retail stores or commercial buildings with a unified plan and/or architectural scheme (as determined by the Zoning Board of Appeals in the special permit), on a single parcel of land or on single parcels contiguously arranged, and shall include, but shall not be limited to, the following:

1. (a) A department store, general merchandise store, or a food market having a total gross floor area of at least 20,000 square feet of gross floor area; and
 - (b) One or more retail stores and/or restaurants or fast order food establishments that fit within the overall design of the Shopping Center or Planned Business Development having a total gross floor area of at least 20,000 square feet of gross floor area; or
2. A single store containing a minimum of 50,000 square feet of gross floor area in the

aggregate, of which a minimum of 20,000 square feet of gross floor area is devoted to retail sales of one or more of the following: dry goods, apparel and accessories, furniture and home furnishings, home equipment, hardware, or the like. Such store may also contain other uses permitted in the district by right or by special permit and such other, accessory uses as the Zoning Board of Appeals permits in the special permit for the Shopping Center or Planned Business Development.

Parking for the Planned Business Development shall be permitted as determined by the Zoning Board of Appeals in the special permit, provided the minimum requirements of Section XI, F (Town Code § 200-70) are satisfied. Drive-in establishments may be permitted by special permit in a Shopping Center or Planned Business Development provided the drive-through feature of such establishment will not adversely impact the safety of pedestrians and vehicles within and adjacent to the development; or take any other action relative thereto.

Petitioner: Roger Sherman, et al., Trustee, Route 139 Realty Trust
285 Commandants Way, Chelsea, MA
Represented by Attorney Barry R. Crimmins
January 3, 2011

MUNICIPAL REGULATIONS COMMITTEE: Motion made by Stephen Shepherd, Seconded by Stephanie Carrara to **APPROVE** Article 94 (ID 63) and voted 3-2.

ARTICLE 95 (ID 64) Amendment to Zoning By-law Section XI, Special Permit Conditions F. "Planned Business Development"

To see if the Town will vote to amend the Town of Stoughton Zoning Bylaw of 1970, as amended through September 30, 2009, by amending the Special Permit Conditions of Section XI, F., "Planned Business Development," as it presently appears in the current Zoning Bylaw, (and as it appears in Section 200-70 of the Town Code), by adding the following new provision to the end of Paragraph 9 of said Section XI., F., (Paragraph I of Section 200-70 of the Town Code) and by adding the following new Paragraphs 10, 11, and 12 to Section XI., F (Paragraphs J, K, and L of Section 200-70 of the Town Code).

(Revisions to the current version of the Zoning Bylaw are underlined in the text of the article below):

F. Planned Business Development. For planned business development of land subject to maximum building coverage more than the maximum permitted in the Table of Density and Dimensional Regulations and less than the parking requirements contained in the Table of Off-Street Parking Regulations, provided:

1. The tract shall be in single or consolidated ownership at the time of application and shall be at least five acres in size.
2. A site plan shall be presented for the entire tract showing two-foot finished contours, existing and proposed drainage, sewerage, water, parking, street access and landscaping.

3. Uses shall be contained in one continuous building except that groupings of buildings may be allowed by special permit of the Board where such groupings are consistent with the safety of the users of the development and are further consistent with the overall intent of this section; the development shall be served by one common parking area, exit, and entrance.

4. The ratio of the gross floor area of the building(s) to the total lot area shall not exceed 0.50.

5. The development shall be served by one common parking area and by common exit and entrance areas.

6. Reduction in parking space requirements shall not exceed more than 10% of those required under normal application of requirements for the particular uses proposed.

7. The development would be served by a public water system.

8. Any use that requires a special permit under the Table of Uses shall require a separate application. Separate applications for special use permits, if part of the same development proposal, shall be held concurrently; (Added by action of Special Town Meeting September 30, 2009, Article #16);

9. Property benefiting from a special permit for a planned business development or shopping center shall receive necessary approvals under the Site Plan Review By-Law prior to issuance of any construction permits pursuant to the special permit. (Added by action of Special Town Meeting September 30, 2009, Article #16);

To the extent practical, Site Plan Review by the Planning Board shall take place concurrently with the review by the Board in connection with a special permit application for a Planned Business Development or Shopping Center.

10. Drive-In Establishments may be permitted by special permit in a Planned Business Development or Shopping Center only if the Board determines that the drive-through component will not adversely impact the safety of pedestrians or vehicles within and adjacent to the development.

11. Fast Order Food Establishments may be permitted by special permit in a Planned Business Development or Shopping Center only if the Board determines that such establishment will not adversely impact the surrounding neighborhood. Such impacts must be specific, material, and not based on speculation. Factors that may be considered by the Board in making such determination of adverse impact include, but are not limited to, the following:

1) the size of the Fast Order Food Establishment and the amount of indoor (and/or outdoor) seating. The Board may require that a Fast Order Food Establishment have a minimum of 10 indoor seats for each 1,000 square feet of space;

2) the Fast Order Food Establishment's fit with the overall layout, design, and tenant mix of the Planned Business Development or Shopping Center;

3) the commitment of the tenant chain or franchise to utilization of recycled materials or materials that will minimize litter;

4) the design of the ventilation system and its efficiency in reducing odors from cooked foods. The Board may reasonably condition the grant of a special permit for a Fast Order Food Establishment in order to reduce or avoid neighborhood impacts and may, among other conditions, require a litter reduction program or a commitment to remove litter along adjacent roadways with such reasonable frequency as may be agreed between the Applicant and the Board (e.g., participation in an "Adopt a Highway" program).

12. Any use permitted as of right or by special permit in a Highway Business District shall also be permitted as of right or by special permit in a Neighborhood Business District in a Planned Business Development or Shopping Center meeting the requirements of this Section XI., F; or take any other action relative thereto.

Petitioner: Roger Sherman, et al., Trustee, Route 139 Realty Trust
285 Commandants Way, Chelsea, MA
Represented by Attorney Barry R. Crimmins
January 3, 2011

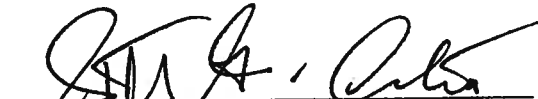
MUNICIPAL REGULATIONS COMMITTEE: Motion made by John Kavin, Seconded by Stephen Shepherd to **APPROVE** Article 95 (ID 64) and voted **3-2**.

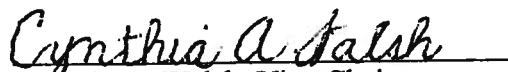
You are hereby directed to serve this warrant by posting attested copies hereof at not less than nine public places in the Town, seven, days, at least, before the time of holding said meeting and you are hereby directed to have three hundred copies brought to the meeting for distribution.


Hereof fail not and make due return of this Election and Annual Town Meeting Warrant with your doings thereon to the Town Clerk at the meeting aforesaid.

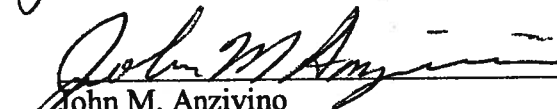
Given under our hands this 1st day of February in the year of Our Lord Two Thousand and Eleven at Stoughton, Massachusetts.

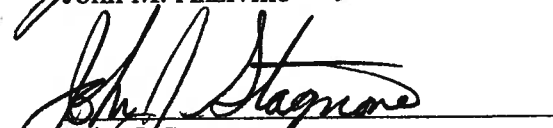
STOUGHTON BOARD OF SELECTMEN


Stephen G. Anastos, Chairman



Cynthia A. Walsh, Vice-Chairman


John D. Anderson


John M. Anzivino


John J. Stagnone

A true copy. Attest:


Cheryl A. Mooney, Town Clerk


Lawrence Verdun, Constable

APPENDIX

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
AMBULANCE - 231							
<i>SALARIES:</i>							
51	Chief (50%)	0.50	0.50	63,978.99	64,202.00	64,449.00	51,949.00
61	Deputy Chief (50%)	0.50	0.50	39,025.43	37,351.00	37,495.00	37,495.00
66	EMT, EMT, Paramedic Stipends			183,474.71	185,526.00	186,240.00	186,240.00
71	Mechanic	0.50	0.50	26,674.68	27,999.00	28,107.00	28,107.00
112	Clerk - Fire Dept. (50%)	0.50	0.50	26,172.01	25,054.00	25,151.00	25,151.00
130	Training/Overtime			18,843.48	18,070.00	18,070.00	18,070.00
133	Civilian Dispatchers - (62%/38% fire/ambulance dept budget)	4.00	4.00	115,953.60	110,857.00	111,284.00	111,284.00
153	Reserve for Collective Bargaining Agreements					12,000.00	12,000.00
161	Firefighter Paramedics	3.00	3.00	158,754.93	151,940.00	152,525.00	152,525.00
166	EMS Lieutenant	1.00	1.00	64,567.65	61,730.00	61,968.00	61,968.00
169	Second Ambulance Minimum Manning			283,500.00	271,039.00	272,082.00	272,082.00
220	Paramedic Services			2,261.04	6,024.00	6,024.00	6,024.00
<i>Total Salaries:</i>				983,206.52	959,792.00	975,395.00	962,895.00
<i>EXPENSES:</i>							
220	Paramedic Services						
238	Medical Director			10,000.00	10,000.00	10,000.00	10,000.00
241	Radio Repairs-Services			2,000.00	2,000.00	2,000.00	2,000.00
242	Vehicle Maint & Oper-Services			6,462.64	8,000.00	8,000.00	8,000.00
247	Equipment Repair - Services			18,535.59	16,000.00	16,000.00	16,000.00
302	Data Processing - Sevices			4,200.00	4,500.00	4,500.00	4,500.00
306	3rd Party Billing			45,343.82	40,000.00	40,000.00	40,000.00
320	In Service Training			426.00	2,000.00	2,000.00	2,000.00
340	Telephone			6,819.79	5,500.00	5,500.00	5,500.00
342	Freight & Express			405.43	500.00	500.00	500.00
420	Office Supplies			1,292.05	1,500.00	1,500.00	1,500.00
430	Equipment Repair - Supplies			3,680.16	3,500.00	3,500.00	3,500.00
431	Radio Repairs-Supplies			3,458.73	3,500.00	3,500.00	3,500.00
442	Building Supplies			6,262.94	5,000.00	5,000.00	5,000.00
480	Vehicle Maint & Oper - Supplies			15,996.68	20,000.00	20,000.00	20,000.00
481	Gasoline			22,325.98	25,000.00	25,000.00	25,000.00
501	Medical & First Aid - Supplies			29,062.00	35,000.00	35,000.00	35,000.00
583	Data Processing - Supplies			963.00	5,000.00	5,000.00	5,000.00
731	Application Fees			2,400.00	4,000.00	4,000.00	4,000.00
852	Office Furniture			0.00	0.00		
<i>Total Expenses:</i>				179,634.81	191,000.00	191,000.00	191,000.00
<i>RESERVES:</i>							
	Future Capital Needs-New Ambulance			0.00	0.00		
	Emergency/Unforeseen Expenses			0.00	25,000.00	25,000.00	25,000.00
<i>Total Reserves:</i>				0.00	25,000.00	25,000.00	25,000.00
<i>DEBT SERVICE:</i>							
710	Principal			55,000.00	55,000.00	59,000.00	59,000.00
716	Interest - Short Term			920.46	3,375.00	0.00	0.00
715	Interest			9,837.45	9,838.00	9,370.00	9,370.00
<i>Total Debt Service:</i>				65,757.91	68,213.00	68,370.00	68,370.00
906 Other Finance Uses							
TOTAL DEPARTMENT				1,228,599.24	1,244,005.00	1,259,765.00	1,247,265.00
<i>Footnote:</i>							
	Indirect costs			338,181.00	349,197.00	404,669.00	404,669.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
CEDAR HILL GOLF COURSE - 651							
<i>SALARIES:</i>							
51	General Manager	1.00	1.00	65,105.86	60,300.00	62,378.00	62,378.00
52	Assistant General Manager	1.00	1.00	0.00	30,000.00	30,000.00	30,000.00
100	Seasonal employees	5.00	5.00	56,501.50	40,000.00	50,000.00	50,000.00
140	Longevity			550.00	550.00	550.00	550.00
153	Reserve for Collective Bargaining Agreements					1,500.00	1,500.00
<i>Total Salaries:</i>				122,157.36	130,850.00	144,428.00	144,428.00
<i>EXPENSES:</i>							
210	Police Details			906.50			
211	Electricity			11,071.73	14,000.00	13,000.00	13,000.00
215	Fuel			3,887.22	5,900.00	4,500.00	4,500.00
231	Water			570.56	900.00	900.00	900.00
246	Building Repairs-Services			1,494.94	1,500.00	1,500.00	1,500.00
247	Equipment Repairs-Services			0.00	3,000.00	3,000.00	3,000.00
269	Golf Cart Rentals			18,666.00	20,000.00	20,000.00	20,000.00
275	Equipment Rental				500.00	500.00	500.00
334	Credit Card Fees			1,851.84	1,200.00	5,000.00	5,000.00
340	Telephone			1,823.86	1,750.00	1,600.00	1,600.00
342	Freight & Express			0.00	500.00	500.00	500.00
343	Advertising			69.00	1,000.00	1,500.00	1,500.00
410	Pro Shop Merchandise			6,056.49	6,000.00	6,000.00	6,000.00
420	Office Supplies			0.00	200.00	200.00	200.00
422	Printing & Stationary			0.00	0.00		
430	Equipment Repairs-Supplies			4,923.17	7,000.00	6,000.00	6,000.00
442	Building Supplies			0.00	1,500.00	1,500.00	1,500.00
443	Building Repairs - Supplies			2,197.36	3,000.00	2,500.00	2,500.00
445	Small Tools			0.00	0.00		
460	Loam & Seed			1,406.75	5,000.00	4,000.00	4,000.00
463	Grounds Maintenance-Supplies			890.13	5,000.00	4,000.00	4,000.00
464	Irrigation Supply			2,390.42	4,000.00	4,000.00	4,000.00
481	Gas, Oil & Grease			4,926.78	8,000.00	5,500.00	5,500.00
517	Finance Charge			221.42	0.00		
584	Chemicals			14,219.60	20,000.00	20,000.00	20,000.00
730	Dues and Subscriptions			745.00	700.00	750.00	750.00
747	Bonds			114.82	115.00	115.00	115.00
780	Petty Cash			0.00	500.00	500.00	500.00
850	Capital Outlay - Adtl Equipment			0.00	0.00	0.00	0.00
871	Replacement of Equipment			0.00	1,500.00	0.00	0.00
<i>Total Expenses:</i>				78,433.59	112,765.00	107,065.00	107,065.00
<i>RESERVES:</i>							
799	Emergency/Unforeseen Expenses			0.00	5,000.00	0.00	0.00
<i>Total Reserves:</i>				0.00	5,000.00	0.00	0.00
<i>DEBT SERVICE:</i>							
710	Principal			10,000.00	10,000.00	9,000.00	9,000.00
715	Interest			2,292.26	2,293.00	1,585.00	1,585.00
<i>Total Debt Service:</i>				12,292.26	12,293.00	10,585.00	10,585.00
401	Unpaid bills			33.58			
<i>Other Finance Uses</i>					14,705.00	0.00	0.00
TOTAL DEPARTMENT				212,916.79	260,908.00	262,078.00	262,078.00
<i>Footnote:</i>							
	Indirect costs			41,008.00	42,479.00	41,226.00	41,226.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
PUBLIC HEALTH - 522							
<i>SALARIES:</i>							
51	Executive Director/Administrator	1.00	1.00	90,852.35	88,025.00	88,025.00	88,025.00
87	Public Health Nurses	3.50	3.50	224,510.22	244,000.00	250,000.00	250,000.00
88	Patients Account Manager	1.00	1.00	65,356.73	63,686.00	63,686.00	63,686.00
89	Physician			1,536.64	2,516.00	0.00	0.00
90	Assistant (Alternate) Administrator - Public Health	0.20	0.20	4,656.87	18,000.00	8,000.00	8,000.00
112	Clerical Salaries - Public Health	1.50	1.50	66,931.12	73,395.00	72,000.00	72,000.00
140	Longevity - Public Health			5,750.00	5,750.00	6,650.00	6,650.00
144	Part-Time & Supplemental Coverage	4.50	4.00	179,051.68	215,000.00	190,000.00	190,000.00
148	Home Health Aides	0.50	0.50	0.00	15,000.00	5,000.00	5,000.00
153	Reserve for Collective Bargaining Agreements					9,000.00	9,000.00
160	Full-Time QI RN	1.00	1.00	72,205.81	69,546.00	69,546.00	69,546.00
184	Medical Social Worker	0.00	0.50		27,586.00	26,830.00	26,830.00
<i>Total Salaries:</i>				710,851.42	822,504.00	788,737.00	788,737.00
<i>EXPENSES:</i>							
242	Vehicle Maint and Operation - Services			310.98	200.00	200.00	200.00
249	Office Equipment Repairs - Services			3,614.23	4,200.00	4,200.00	4,200.00
301	Accountant Fees			10,000.00	7,500.00	7,500.00	7,500.00
302	Data Process Support Agreements			17,189.97	18,000.00	19,200.00	19,200.00
307	Contract Services			54,199.71	95,000.00	90,000.00	90,000.00
317	Rabies Clinic			576.50	350.00	350.00	350.00
320	Tuition Reimbursement			0.00	2,000.00	1,000.00	1,000.00
340	Telephone, Answering Serve., Internet, Pager			2,374.31	3,000.00	2,900.00	2,900.00
342	Freight & Express			151.26	400.00	300.00	300.00
343	Advertising/Marketing			2,643.39	5,200.00	5,200.00	5,200.00
391	Conference			2,507.45	2,000.00	2,000.00	2,000.00
420	Equipment/Office Supplies			5,335.70	6,000.00	5,800.00	5,800.00
422	Medical Forms			1,202.44	4,000.00	2,000.00	2,000.00
481	Gas			263.61	500.00	500.00	500.00
501	Medical & First Aid Supplies/RN Bag Supply			9,824.16	17,000.00	16,500.00	16,500.00
504	Immunization			662.90	2,000.00	1,000.00	1,000.00
581	Uniforms			400.00	500.00	0.00	0.00
583	Data Process/Consult/Supplies			672.38	2,000.00	2,500.00	2,500.00
711	In-Service Training			1,926.00	5,000.00	5,000.00	5,000.00
714	Travel Expenses			363.88	1,800.00	1,000.00	1,000.00
717	Mileage Reimbursement			7,198.87	9,000.00	9,200.00	9,200.00
719	Public Health Activities			82.94	1,300.00	1,000.00	1,000.00
730	Dues and Subscriptions			4,470.45	6,000.00	5,000.00	5,000.00
782	Miscellaneous-Other Expenses			0.00	500.00	500.00	500.00
785	Medicare, 2nd, 3rd Party Payback			0.00	20,000.00	20,000.00	20,000.00
<i>Total Expenses:</i>				125,971.13	213,450.00	202,850.00	202,850.00
<i>RESERVES:</i>							
	Future Capital Needs			0.00	0.00	0.00	0.00
	Emergency/Unforeseen Expenses			0.00	10,000.00	0.00	0.00
<i>Total Reserves:</i>				0.00	10,000.00	0.00	0.00
400	Other Finance Uses			955.92			
TOTAL DEPARTMENT				837,778.47	1,045,954.00	991,587.00	991,587.00
<i>Footnote:</i>							
	Indirect costs			185,186.00	186,660.00	211,708.00	211,708.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
SEWER - 440							
<i>SALARIES:</i>							
51	Superintendent - Sewer (33%)	0.33	0.33	42,601.48	37,964.00	38,814.00	38,814.00
52	Asst. Supt. - Water/Sewer (33%)	0.50	0.50	50,873.83	50,938.00	50,938.00	50,938.00
55	Senior Engineer	1.00	0.40	72,836.64	30,190.00	30,190.00	30,190.00
57	Foremen	1.00	1.00	65,222.64	65,292.00	65,292.00	65,292.00
70	Hoisting Equip. Oper.	1.50	1.50	96,302.16	93,084.00	93,084.00	93,084.00
71	Motor Equipment Repairman	0.50	0.50	28,534.40	27,792.00	27,792.00	27,792.00
73	Pumping Station Operator/Meter Reader	1.00	1.50	49,077.60	48,379.00	72,557.00	72,557.00
74	P.W. Maint. Craftsman	1.00	1.00	48,357.44	48,379.00	48,379.00	48,379.00
75	Special Motor Equipment Operator	1.00	1.00	55,535.69	54,161.00	54,161.00	54,161.00
77	P.W. Maintenance Man/HMEO	2.25	2.25	105,044.46	113,908.00	113,908.00	113,908.00
81	Out-of-Grade Wages			11,181.24	1,400.00	1,400.00	1,400.00
111	Billing System Manager	0.50	0.50	30,886.08	29,680.00	29,680.00	29,680.00
112	Water/Sewer Billing Clerk	0.50	0.50	22,084.43	21,740.00	21,740.00	21,740.00
125	Junior Engineer	1.00	1.00	52,950.84	55,996.00	55,996.00	55,996.00
129	Building Maintenance Craftman	0.25	0.25	7,299.09	13,304.00	0.00	0.00
130	Overtime			5,941.86	20,000.00	20,000.00	20,000.00
140	Longevity			10,796.79	10,387.00	11,797.00	11,797.00
152	Sick Leave Buyback			1,543.93	1,000.00	1,000.00	1,000.00
153	Reserve for Collective Bargaining Agreements					8,000.00	8,000.00
164	Clerk/Dispatcher	0.33	0.33	19,787.35	19,521.00	19,521.00	19,521.00
186	Asst. Town Engineer	0.00	0.33			28,667.00	20,834.00
185	PT Bid & Procurement Clerk	0.00	0.13		5,287.00	5,287.00	5,287.00
<i>Total Salaries</i>				776,857.95	748,402.00	798,203.00	790,370.00
SUBTOTAL SALARIES				776,857.95	748,402.00	798,203.00	790,370.00
<i>NON SALARIES:</i>							
<i>UTILITIES:</i>							
211	Electricity			87,420.71	114,595.00	114,595.00	114,595.00
212	Gas			14,737.99	15,000.00	15,000.00	15,000.00
232	Canton sewer fees			29,775.42	57,680.00	57,680.00	57,680.00
340	Telephone			15,515.02	13,000.00	13,000.00	13,000.00
<i>Total Utilities:</i>				147,449.14	200,275.00	200,275.00	200,275.00
<i>EXPENSES:</i>							
210	Police Detail			12,863.95	10,000.00	10,000.00	10,000.00
233	Mass. Water Resource Authority			4,013,770.00	4,300,000.00	4,300,000.00	4,478,056.00
235	CDL Drug/Alcohol Testing			385.00	700.00	700.00	700.00
242	Vehicle Maintenance & Operation - Service			6,688.39	6,000.00	6,000.00	6,000.00
246	Building Repairs - Service			4,826.48	5,000.00	5,000.00	5,000.00
247	Equipment Repairs - Service			21,774.79	20,000.00	20,000.00	20,000.00
273	Machinery Rental			16,776.70	12,000.00	12,000.00	12,000.00
302	Data Processing - Service			0.00	5,000.00	5,000.00	5,000.00
309	Consultant Services			8,560.00	9,000.00	9,000.00	9,000.00
321	Safety Equipment - Service			448.33	500.00	500.00	500.00
341	Postage			4,120.54	6,000.00	6,000.00	6,000.00
342	Freight & Express			52.33	800.00	800.00	800.00
343	Advertising			12.60	100.00	100.00	100.00
430	Equipment Repairs - Supplies			26,673.08	20,000.00	20,000.00	20,000.00
443	Building Repairs - Supplies			8,001.45	5,000.00	5,000.00	5,000.00
445	Small Tools			1,387.76	2,000.00	2,000.00	2,000.00
460	Loam and Seed			130.00	300.00	300.00	300.00
480	Vehicle Maintenance & Operation - Supplies			19,658.19	20,000.00	20,000.00	20,000.00
481	Gas, Oil, Grease			21,126.04	50,000.00	50,000.00	50,000.00
502	Safety Supplies			895.98	1,200.00	1,200.00	1,200.00
512	Books			283.33	400.00	400.00	400.00
530	Cement, Gravel, & Paving			9,434.16	20,000.00	20,000.00	20,000.00
531	Manholes and Basins			4,926.86	5,000.00	5,000.00	5,000.00
534	Pipe and Fittings			3,229.18	3,500.00	3,500.00	3,500.00
535	Misc. Construction Materials			364.75	2,500.00	2,500.00	2,500.00
539	Sewer Main Extensions			0.00	1,000.00	1,000.00	1,000.00
540	Sewer Stub Construction			0.00	2,000.00	2,000.00	2,000.00
545	Sewer System Rehabilitation			0.00	10,000.00	10,000.00	10,000.00
581	Clothing			11,978.54	12,000.00	12,000.00	12,000.00
584	Chemicals			16,533.60	22,000.00	22,000.00	22,000.00
653	Licenses			225.00	400.00	400.00	400.00
712	Certification School			512.50	600.00	600.00	600.00
730	Dues and Subscriptions			0.00	100.00	100.00	100.00
732	State Street Opening Fees			0.00	500.00	500.00	500.00
781	State Gas/Diesel Taxes			2,883.90	5,000.00	5,000.00	5,000.00
782	Miscellaneous Expenses			30.00	0.00		
784	Easements			0.00	75.00	75.00	75.00
820	Capital Outlay			1,922.70	3,890.00	3,890.00	3,890.00
<i>Total Expenses:</i>				4,220,476.13	4,562,565.00	4,562,565.00	4,740,621.00
<i>RESERVES:</i>							
	Emergency/Unforseen Expenses			0.00	10,000.00	10,000.00	10,000.00

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
	<i>Total Reserves</i>			0.00	10,000.00	10,000.00	10,000.00
	<i>DEBT SERVICE:</i>						
710	Principal			353,000.00	353,300.00	297,100.00	297,100.00
715	Interest			114,441.00	103,304.00	109,716.00	109,716.00
716	Short-term Interest			3,988.66	49,058.00	41,542.00	41,542.00
	<i>Total Debt Service:</i>			471,429.66	505,662.00	448,358.00	448,358.00
	SUBTOTAL NON-SALARIES			4,839,354.93	5,278,502.00	5,221,198.00	5,399,254.00
606 <i>Other Finance Uses</i>							
	TOTAL DEPARTMENT			5,616,212.88	6,026,904.00	6,019,401.00	6,189,624.00
	Footnote:						
	Indirect costs			320,285.00	342,471.00	310,426.00	310,426.00
				5,936,497.88			

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM	
		FY11	FY12					
WATER - 450								
SALARIES:								
51	Superintendent - Water	0.47	0.47	58,788.59	53,300.00	55,281.00	55,281.00	
52	Asst. Supt. - Water/Sewer (33%)	0.50	0.50	52,736.68	50,838.00	50,838.00	50,838.00	
57	Foreman	1.00	1.00	66,120.24	65,292.00	65,292.00	65,292.00	
70	Hoisting Equip. Operator	1.00	1.00	58,063.20	55,796.00	55,796.00	55,796.00	
71	Motor Equip. Repairman	0.50	0.50	28,534.40	27,791.00	27,791.00	27,791.00	
72	Head Pumping Station Operator	1.00	1.00	68,206.32	65,543.00	65,543.00	65,543.00	
73	Pump.Sta.Oper./Meter Read	5.00	6.50	191,854.80	241,895.00	314,429.00	314,429.00	
74	P.W. Maint. Craftsmen	2.00	2.00	90,194.29	96,758.00	96,758.00	96,758.00	
75	Spec. Motor Equip. Operator	1.00	1.00	48,306.72	48,379.00	48,379.00	48,379.00	
77	P.W. Maint. Man/HMEO	2.25	2.25	99,409.27	108,848.00	108,848.00	108,848.00	
81	Out-of-Grade Wages			10,819.42	1,200.00	1,200.00	1,200.00	
111	Billing System Manager	0.50	0.50	30,886.08	29,567.00	29,567.00	29,567.00	
112	Water/Sewer Billing Clerk	1.00	1.00	52,269.02	49,544.00	54,195.00	54,195.00	
129	Building Maintenance Craftsman	0.25	0.25	7,299.09	13,294.00			
130	Overtime			65,070.08	65,000.00	65,000.00	65,000.00	
131	Water Service Inspector	2.00	2.00	90,522.88	96,758.00	96,758.00	96,758.00	
134	Weekend Coverage			14,778.20	10,000.00	10,000.00	10,000.00	
139	Pump.Sta.Oper./Backflow	1.00	1.00	47,433.92	55,577.00	55,577.00	55,577.00	
140	Longevity			15,558.21	14,913.00	16,558.00	16,558.00	
152	Sick Leave Buyback			2,198.93	1,200.00	1,200.00	1,200.00	
153	Reserved for Collective Bargaining					12,000.00	12,000.00	
162	Data Processing Technician			0.00	1,988.00	1,988.00	1,988.00	
164	Clerk/Dispatcher	0.33	0.33	19,787.35	19,521.00	19,521.00	19,521.00	
186	Asst. Town Engineer	0.00	0.33			28,667.00	20,834.00	
185	PT Bid & Procurement Clerk		0.13		5,287.00	5,287.00	5,287.00	
Total Salaries					1,118,837.69	1,178,289.00	1,286,473.00	1,278,640.00
SUBTOTAL SALARIES:					1,118,837.69	1,178,289.00	1,286,473.00	1,278,640.00
NON SALARIES:								
UTILITIES:								
211	Electricity			136,536.46	217,471.00	217,471.00	217,471.00	
212	Gas			12,995.44	26,021.00	26,021.00	26,021.00	
215	Fuel			5,393.27	13,000.00	13,000.00	13,000.00	
231	Water			10,254.53	24,000.00	24,000.00	24,000.00	
340	Telephone			21,204.66	19,468.00	19,468.00	19,468.00	
Total - Utilities					186,384.36	299,960.00	299,960.00	299,960.00
OPERATING EXPENSES:								
210	Police Detail			9,262.31	15,000.00	15,000.00	15,000.00	
235	CDL Drug/Alcohol Testing			145.00	700.00	700.00	700.00	
236	Leak Detection			13,722.00	14,000.00	14,000.00	14,000.00	
242	Vehicle Maintenance & Operation - Service			2,457.17	7,000.00	7,000.00	7,000.00	
246	Building Repairs - Service			2,888.87	4,500.00	4,500.00	4,500.00	
247	Equipment Repairs - Service			19,640.16	20,000.00	20,000.00	20,000.00	
248	Machinery Repairs - Service			600.00	800.00	800.00	800.00	
249	Office Equipment Repairs - Service			204.00	1,000.00	1,000.00	1,000.00	
251	Well & Standpipe Repairs - Service			48,452.10	59,000.00	59,000.00	59,000.00	
273	Machinery Rental			870.34	8,000.00	8,000.00	8,000.00	
302	Data Processing - Service			3,487.00	6,000.00	6,000.00	6,000.00	
309	Consultant Services			22,277.83	15,000.00	15,000.00	15,000.00	
318	Lab Fees			34,348.79	38,000.00	38,000.00	38,000.00	
320	In-Service Training			4,420.00	4,000.00	10,000.00	10,000.00	
321	Safety Equipment - Service			548.33	600.00	600.00	600.00	
341	Postage			11,213.92	12,000.00	12,000.00	12,000.00	
342	Freight & Express			2,275.70	1,000.00	1,000.00	1,000.00	
343	Advertising			2,100.78	1,000.00	1,000.00	1,000.00	
421	Photographic Supplies			119.63	250.00	250.00	250.00	
422	Printing and Stationery			5,208.49	6,500.00	6,500.00	6,500.00	
430	Equipment Repairs - Supplies			42,102.60	50,000.00	50,000.00	50,000.00	
432	Office Equipment Repairs - Supplies			1,467.52	1,500.00	1,500.00	1,500.00	
433	Machinery Repairs - Supplies			0.00	2,700.00	2,700.00	2,700.00	
443	Buildings Repairs - Supplies			7,821.55	10,000.00	10,000.00	10,000.00	
444	Paints			2,253.22	4,766.00	4,766.00	4,766.00	
445	Small Tools			3,286.05	3,500.00	3,500.00	3,500.00	
460	Loam and Seed			415.90	600.00	600.00	600.00	
470	Well & Standpipe Repairs - Supplies			35,803.74	26,000.00	26,000.00	26,000.00	
480	Vehicle Maintenance & Operation - Supplies			15,809.62	21,000.00	21,000.00	21,000.00	
502	Safety Supplies			2,060.71	2,000.00	2,000.00	2,000.00	
512	Books			817.79	500.00	500.00	500.00	
513	Maps and Charts			556.11	2,800.00	2,800.00	2,800.00	
530	Cement, Gravel, and Paving			44,693.97	50,000.00	50,000.00	50,000.00	
535	Misc. Construction Materials			5,573.25	4,800.00	4,800.00	4,800.00	
581	Clothing			12,632.26	14,500.00	14,500.00	14,500.00	
583	Data Processing - Supplies			0.00	3,500.00	3,500.00	3,500.00	
586	Flashlight and Batteries			752.67	500.00	500.00	500.00	
712	Certification School			2,869.70	2,700.00	2,700.00	2,700.00	
714	Travel Expense			96.75	100.00	100.00	100.00	
730	Dues and Subscriptions			795.00	800.00	800.00	800.00	
731	Application fees (731)			0.00	100.00	100.00	100.00	
780	Petty Cash			0.00	100.00	100.00	100.00	

DRAFT	TITLE	FTE		FY2010 ACTUALS	FY2011 BUDGET	FY2012 PROPOSED BOS	FY2012 PROPOSED FINCOM
		FY11	FY12				
781	State gas/diesel tax			2,883.90	5,000.00	5,000.00	5,000.00
782	Miscellaneous - Licenses			575.00	700.00	700.00	700.00
Total - Operating Expenses				367,509.73	422,516.00	428,516.00	428,516.00
<i>OTHER ITEMS:</i>							
773	DEP/FSDWA Assessment			7,008.90	10,000.00	10,000.00	10,000.00
237	MWRA Entrance Fee			432,263.50	432,264.00	432,264.00	432,264.00
234	MWRA Water			485,781.00	650,000.00	650,000.00	650,000.00
274	Goddard Well Lease			0.00	0.00		
481	Gas, Oil, Grease			24,728.07	42,000.00	42,000.00	42,000.00
534	Pipe & Fittings			52,995.91	43,000.00	43,000.00	43,000.00
543	Water Meters			60,586.56	89,000.00	89,000.00	89,000.00
584	Chemicals			80,967.66	125,000.00	125,000.00	125,000.00
853	Capital Outlay			2,412.70	3,921.00	3,921.00	3,921.00
Total - Other Items				1,146,744.30	1,395,185.00	1,395,185.00	1,395,185.00
Emergency/Unforeseen Expenses				0.00	10,000.00	10,000.00	10,000.00
Total Reserves				0.00	10,000.00	10,000.00	10,000.00
<i>DEBT SERVICE:</i>							
710	Principal			551,169.00	524,379.00	452,527.00	452,527.00
715	Interest			254,175.43	167,270.00	172,033.00	172,033.00
716	Long term debt service (short term)			9,409.18	10,350.00	23,770.00	23,770.00
723	Long term debt service - Administrative Fees			3,338.40	0.00	0.00	0.00
Total Debt Service				818,092.01	701,999.00	648,330.00	648,330.00
SUBTOTAL NON-SALARIES				2,518,730.40	2,829,660.00	2,781,991.00	2,781,991.00
<i>Other Finance Uses</i>							
<i>Insurance Recovery</i>							
TOTAL DEPARTMENT				3,637,568.09	4,007,949.00	4,068,464.00	4,060,631.00
Footnote:							
Indirect costs				458,147.00	485,397.00	475,471.00	475,471.00

**STOUGHTON PUBLIC SCHOOLS
STOUGHTON, MASSACHUSETTS
2012 BUDGET SUMMARY**

ACCOUNT NUMBER	CATEGORY	FY11 FINAL	FY12 PROPOSED	FY12-11 DIFFERENCE	% change
1000	Administration	699,840	738,579	38,739	5.54%
2000	Instruction	24,989,185	26,048,792	1,059,607	4.24%
3000	Other School Services	2,593,287	2,646,590	53,303	2.06%
4000	Operations/ Maintenance	3,385,018	3,760,290	375,272	11.09%
5000	Fixed Charges	147,157	147,157	0	0.00%
7000	Acquisition	0	0	0	
9000	Other Districts	2,644,911	2,689,246	44,335	1.68%
GRAND TOTAL BUDGET		34,459,398	36,030,654	1,571,256	4.56%
% increase		4.56%			
Less:	Regular Transportation	361,285	378,099	16,814	4.65%
	Special Transportation	1,250,503	1,253,886	3,383	0.27%
	Acquisition	0	0	0	
NET SCHOOL SPENDING		32,847,610	34,398,669	1,551,059	4.72%

Positions included in this proposed FY12 budget are subject to change based on course selection and class size.

STOUGHTON PUBLIC SCHOOLS
FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO.	DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
1000 ADMINISTRATION					
011	SCHOOL COMMITTEE				
5133-02	Recording Secretary Salary	10,782	7,000	7,000	0
5300-04	Attorney's Fees - Collective Bargaining	31,680	30,000	30,000	0
5301-04	Attorney's Fees - General Purpose Hourly rate @ \$180 (Kopelman & Paige rate) Hourly rate @ \$220 (Murphy Hesse Toomey/Special Ed. Lawyer rate)	57,895	10,000	10,000	0
5302-04	Conferences - MASC Yearly Conference	0	0	0	0
5340-04	Advertising	9,948	16,000	16,000	0
5520-05	Materials and Supplies	150	150	150	0
5730-06	Dues and Subscriptions NESDEC annual dues, MASC dues (MASC dues added FY09) (NESDEC eliminated)	4,829	5,000	5,000	0
	Total	115,284	68,150	68,150	0
012	SUPERINTENDENT'S OFFICE				
5111-01	Administrative Salaries 1 Superintendent \$140,000 1 Assistant Superintendent \$115,000	255,000	255,000	255,000	0
5112-02	Secretary/Clerical Secr. to Superintendent \$81,966 2 Admin. Secretaries 1 @ \$48,196, 1 @ \$56,769 (1 @ Step 10)(1 @ Step 11) 0 Switchbrd/Recpt/Secty (10 month pos.) Eliminated FY08 Contract Stipend \$750	177,017	154,965	187,681	32,716
5302-04	Conferences Superintendent & 1 Assistant	3,066	2,750	2,750	0
5307-04	Mileage Superintendent (12 mos.) Assistant (12 mos.)	3,300	3,300	3,300	0
5420-05	Office Supplies	2,994	3,000	4,000	1,000
5720-06	Out-of-state Travel	0	0	0	0
5730-06	Dues & Subscriptions (Superintendent and Ass't.)	3,372	5,000	5,000	0
	Total	444,749	424,015	457,731	33,716

FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
1000 ADMINISTRATION (continued)				
014 SCHOOL BUSINESS SERVICES				
Salaries	180,060	180,810	183,948	3,138
5111-01 Financial Coordinator	\$81,963			
5112-02 A/P Comp Operator (Step 11)	\$52,539			
Payroll Coord. Non Union	\$48,696			
Contract Stipend	\$750			
5130-02 Secretary/Clerical Overtime	200	250	250	0
7.5 hours @ \$33.22				
5303-04 Contracted Services	18,975	18,115	19,000	885
Annual maintenance fees				
5308-04 Department of Education Audit	4,500	4,500	4,500	0
5580-05 Finance Office Supplies	4,875	4,000	5,000	1,000
(Paychecks, printer, fax supplies, office supplies, etc.)				
Total	208,410	207,675	212,698	5,023
1000 ADMINISTRATION GRAND TOTAL	\$768,442	\$699,840	\$739,579	38,739

STOUGHTON PUBLIC SCHOOLS
FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
2000 INSTRUCTION				
000	SYSTEM WIDE			
5111-12 Article 11 ID55 Supplement to Budget FY10	57,937	0	0	0
5123-03 1 Aide/in-house printing	4,441	6,000	6,000	0
5130-02 Overtime Clerical - All Schools	436	500	500	0
5190-01 Sick Leave Buy Back/Early Retirement Incentive/ Longevity (contractual items)	281,701	312,377	422,672	110,295
Total	344,515	318,877	429,172	110,295
090	SUMMER WORK			
5122-01 Summer Work Directors/ 5 days ea.	16,612	26,387	15,000	(11,387)
Total	16,612	26,387	15,000	(11,387)
091	HOME INSTRUCTION			
5120-03 Home/Hospital Tutoring (distance learning new to line item)	52,388	27,045	30,000	2,955
Total	52,388	27,045	30,000	2,955
094	ELEMENTARY - System Wide			
5513-05 All Elementary Textbooks	828	365	0	(365)
Total	828	365	0	(365)
095	CURRICULUM/PROFESSIONAL DEVELOPMENT			
5117-01 Salaries/Substitutes	0	0	12,800	12,800
5118-01 Con't Services/Curriculum/Teacher training	51,092	50,000	43,500	(6,500)
5303-04 Contracted Services/Professional Development	58,015	50,000	45,100	(4,900)
5365-04 Course Reimbursement (Contractual) FY10 - 104 reimbursements	71,691	60,000	60,000	0
5540-05 Instructional Supplies/Equipment	4,596	6,750	6,750	0
Total	185,394	166,750	168,150	1,400
099	STEP/CLASS CHANGE			
5116-01 Degree Reclassification (FY10 - 35 degree changes) (Contractual)	66,282	50,000	50,000	0
Total	66,282	50,000	50,000	0
100	ADMINISTRATION/ELEMENTARY			
5111-01 Professional Salaries (5 Elem. Principals) 4,000, 89,822, 89,900, 87,361, 96,122, 90,456	457,476	457,476	459,681	2,205
5111-01 5 Curricula Leader stipends (replaces Math/Science Coordinator FY11)	0	0	20,000	20,000
5112-02 Secretarial/Clerical Salaries (5) 5 Admin Sec. (12 month position)	241,807	239,868	239,868	0
5117-03 Substitute Teaching (All Elem.Schools)	76,418	100,000	100,000	0
5118-03 MCAS Tutoring	11,925	15,000	15,000	0
5124-02 Clerical Aides (5) Positions eliminated 183 days @ \$9.75 hr for 3 hrs. for 5 schools	0	0	0	0
5240-04 Maintenance/Equipment (Office)	1,437	3,884	3,518	(366)
5302-04 Conference - Admin.	325	2,500	2,995	495
5307-04 Mileage Principals (5 @ \$500)	2,500	2,500	2,500	0
5420-05 Office Supplies - All Elementary Schools	5,350	3,743	6,606	2,863
5730-06 Dues & Subscriptions	2,818	2,971	3,144	173
Total	800,056	827,942	853,312	25,370

FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
2000 INSTRUCTION (continued)				
101 ART				
5116-01 Professional Salaries	571,334	555,342	561,956	6,614
3.0 Elementary Teachers (+.6 pos. funded from Education Funding Grant)				
4.5 Secondary Teachers				
5307-04 Mileage	24	0	0	0
5730-06 Dues & Subscriptions	0	0	645	645
5540-05 Instructional Supplies/Equipment	20,080	13,153	34,021	20,868
Total	591,438	568,495	596,622	28,127
102 ENGLISH				
5116-01 Professional Salaries	1,504,445	1,513,200	1,508,290	(4,910)
23 Secondary Teachers (FY10 -1)				
5303-04 Contracted Services (includes student field trips)	1,198	2,200	2,500	300
5511-05 General Supplies	4,709	3,333	3,300	(33)
5513-05 Textbooks	15,813	9,589	12,918	3,329
5540-05 Instructional Supplies/Equipment	327	234	360	126
5730-06 Dues & Subscriptions	187	299	509	210
5515-05 Audio/Visual	427	0	1,000	1,000
Total	1,527,106	1,528,855	1,528,877	22
103 FOREIGN LANGUAGE				
5116-01 Professional Salaries	1,019,917	1,014,642	1,037,378	22,736
15 Secondary Teachers				
5511-05 General Supplies	1,007	212	200	(12)
5515-05 Audio/Visual	620	292	400	108
5513-05 Textbooks	11,916	4,770	4,000	(770)
5540-05 Instructional Supplies/Equipment	4,490	0	374	374
5730-06 Dues & Subscriptions	1,090	1,205	1,300	95
Total	1,039,040	1,021,121	1,043,652	22,531
104 HEALTH				
5513-05 Textbooks	502	0	0	0
5540-05 Instructional Supplies/Equipment	2,475	1,864	1,600	(264)
5730-06 Dues & Subscriptions	891	400	400	0
Total	3,868	2,264	2,000	(264)

STOUGHTON PUBLIC SCHOOLS
FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
2000 INSTRUCTION (continued)				
107	<u>MATH</u>			
5116-01 Professional Salaries	1,572,765	1,645,135	1,517,294	(127,841)
23 Secondary Teachers (FY10 -1) (FY11 -1) (+5 positions funded from Title 1 grant)				
1 Math/Science Coordinator K-8 (FY11 -1) 0 (position eliminated FY11 - replaced with Curricula leaders)				
5303-04 Contracted Services (includes \$17,650 mcas tutoring, \$2,450 buses)	20,252	10,450	20,000	9,550
5307-04 Mileage	240	240	0	(240)
5511-05 General Supplies	1,853	828	830	2
5513-05 Textbooks	27,320	1,624	2,400	776
5540-05 Inst. Supplies/Equip.	8,189	2,902	4,140	1,238
5540-05 Elementary Everyday Math supplies	28,210	21,170	31,062	9,892
5730-06 Dues & Subscriptions	350	655	655	0
Total	1,659,179	1,683,004	1,578,381	(106,623)
108	<u>MUSIC</u>			
5113-03 Custodial Overtime	3,704	3,500	3,800	300
5116-01 Professional Salaries	586,176	558,801	572,869	14,068
5 Elementary Teachers (+1 position funded from Education Funding Grant)				
4 Secondary Teachers				
5275-04 Summer Band Program	1,500	1,500	2,000	500
5303-04 Contracted Services	9,767	12,820	16,020	3,200
5307-04 Mileage	526	700	700	0
5513-05 Textbooks	4,864	6,150	10,033	3,883
5540-05 Instructional Supplies/Equipment	8,955	7,674	21,740	14,066
5730-06 Dues & Subscriptions	1,236	1,610	6,935	5,325
Total	616,728	592,755	634,097	41,342
109	<u>PHYSICAL EDUCATION</u>			
5116-01 Professional Salaries (8 systemwide)	515,677	495,917	515,411	19,494
(+1 position funded from Education Funding Grant)				
5307-04 Mileage	48	360	360	0
5511-05 General Supplies	1,573	365	0	(365)
5540-05 Instructional Supplies/Equipment	4,308	2,061	5,205	3,144
Total	521,606	498,703	520,976	22,273
110	<u>READING</u>			
5116-01 Professional Salaries	660,174	670,952	770,366	99,414
6 Elementary Teachers (+2 positions funded from Title 1 Grant)				
4 Secondary Tchrs. (+1 FY11 transfer from Title 1)				
5513-05 Textbooks	630	0	0	0
5540-05 Instructional Supplies/Equipment	8,893	2,648	1,420	(1,228)
5540-05 Elementary Literacy Consumables	9,590	0	55,424	55,424
Total	679,287	673,600	827,210	153,610

FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 <u>Expended</u>	FY11 <u>FINAL</u>	FY12 <u>PROPOSED</u>	FY11/12 <u>DIFFERENCE</u>
2000 INSTRUCTION (continued)				
112	<u>SCIENCE</u>			
5116-01 Professional Salaries 24 Secondary Teachers	1,495,903	1,522,328	1,563,691	41,363 0
5303-04 Contracted Services (includes student field trips)	2,359	2,500	2,850	350
5511-05 General Supplies	552	818	900	82
5513-05 Textbooks	7,760	3,285	8,291	5,006
5540-05 Instructional Supplies/Equipment	51,496	12,756	16,408	3,652
5540-05 Elementary Science consumables	3,576	2,555	0	(2,555)
5730-06 Dues & Subscriptions	689	945	1,805	860
5515-05 Audio/Visual	394	365	365	0
Total	1,562,729	1,545,552	1,594,310	48,758
113	<u>SOCIAL STUDIES</u>			
5116-01 Professional Salaries 21 Secondary Teachers	1,373,334	1,401,598	1,444,660	43,062
5303-04 Contracted Services	1,011	2,200	2,200	0
5511-05 General Supplies	388	725	600	(125)
5513-05 Textbooks	23,757	2,628	2,100	(528)
5540-05 Instructional Supplies/Equipment	7,888	4,757	6,110	1,353
5515-05 Audio/Visual	86	146	210	64
5730-06 Dues & Subscriptions	230	269	269	0
Total	1,406,694	1,412,323	1,456,149	43,826
116	<u>BUSINESS EDUCATION</u>			
5116-01 Prof. Salaries (3.6 Teachers)	223,471	200,912	208,492	7,580
5303-04 Contracted Services	1,176	1,515	1,515	0
5511-05 General Supplies	2,035	1,383	1,300	(83)
5513-05 Textbooks	2,259	1,526	6,160	4,634
5540-05 Instructional Supplies/Equipment	284	146	200	54
5730-06 Dues & Subscriptions	0	340	450	110
Total	229,225	205,822	218,117	12,295
118	<u>MIDDLE SCHOOL ACTIVITIES</u>			
5540-05 Instructional Supplies/Equipment	0	164	160	(4)
Total	0	164	160	(4)
119	<u>AUDIO/VISUAL</u>			
5515-05 Audio/Visual	1,757	1,682	3,987	2,305
Total	1,757	1,682	3,987	2,305

STOUGHTON PUBLIC SCHOOLS
FISCAL YEAR 2012
BUDGET BY ACCOUNT

DEPT.	ACCT. NO.	DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
2000 INSTRUCTION (continued)						
121	MULTIMEDIA SERVICES					
	5116-01	Professional salaries (2)	116,970	121,296	123,807	2,511
	5123-03	Library Aides	94,571	108,517	108,517	0
		6 Library Assistants (\$13.50 hr.)				
		0 Secondary aide & add'l 3 hrs for after school coverage plus				
		\$1,500 stipend for TV camera operator				
	5511-05	General Supplies	942	1,113	1,350	237
	5581-05	Library books, periodicals	6,544	4,864	6,045	1,181
		Total	219,027	235,790	239,719	3,929
123	GUIDANCE					
	5116-01	Professional Salaries	720,816	748,506	764,553	16,047
		5 H.S. Counselors				
		2 Middle School Counselors				
		3.6 Elementary Counselors				
	5112-02	Adm. Secretary (Step 11) 10-month	36,481	36,481	38,798	2,317
	5122-01	Summer Work (7-12) per contract	20,747	20,000	20,000	0
	5511-05	General Supplies	663	320	918	598
	5540-05	Instructional Supplies/Equipment	4,770	4,500	9,000	4,500
	5730-06	Dues & Subscriptions	585	1,220	1,180	(40)
		Total	784,062	811,027	834,449	23,422
124	COMPUTER EDUCATION					
	5116-01	Professional Salaries	632,105	609,036	610,789	1,753
		3 Elementary Teachers (+1.6 positions funded from Education Funding Grant)				
		2 Technicians (+1 Data Management position funded from Education Funding Grant)				
		3 Secondary Tchr and 1 Admin for Ed. Technology				
	5307-04	Mileage	4,772	5,181	5,181	0
	5540-05	Instructional Supplies/Equipment	240,328	51,910	184,275	132,365
	5519-05	Computer Software updates/licenses	81,063	51,534	111,824	60,290
		Total	958,268	717,661	912,069	194,408

FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
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2000 INSTRUCTION (continued)

131	<u>ELEMENTARY LANGUAGE ARTS</u>				
	5540-05 Instructional Supplies/Equipment (5 Elementary Schools)	8,241	4,554	7,002	2,448
	Total	8,241	4,554	7,002	2,448

133	<u>KINDERGARTEN</u>				
	5116-01 Professional Salaries (11.5 Teachers) plus 2.5 positions funded from Kindergarten grant				
134	<u>SALARIES GRADE 1</u>				
	5116-01 Professional Salaries (14 Teachers)				
135	<u>SALARIES GRADE 2</u>				
	5116-01 Professional Salaries (14 Teachers)				
136	<u>SALARIES GRADE 3</u>				
	5116-01 Professional Salaries (14 Teachers) (+1 position funded from Education Funding Grant)				
137	<u>SALARIES GRADE 4</u>				
	5116-01 Professional Salaries (16 Teachers) (+2 positions funded from Education Funding Grant)				
138	<u>SALARIES GRADE 5</u>				
	5116-01 Professional Salaries (14 Teachers) (+1 position funded from Education Funding Grant)				
	TOTAL GRADE K - 5 (Dept. 133-138)	5,527,673	5,249,226	5,426,122	176,896
	FY08 87.5 teachers (+1.5 FY08)				
	FY09 91.5 teachers (+4 FY09)				
	FY10 82.5 teachers (-7 FY10)				
	FY11 79.5 teachers (-3 FY11) (+4 positions funded from ARRA Stimulus Grant)				
	FY12 79.5 teachers (+4 positions funded from Education Funding Grant)				

133	<u>KINDERGARTEN</u>				
	5123-03 Salaries (7 Aides) due to reduction in Kindergarten grant	2,275	13,450	47,077	33,627
+5	7 @ 3.5 hrs day @ \$10.50 hr. (+6.6 aides funded from Kindergarten Grant)				
	5540-05 Instructional Supplies/Equipment	619	0	0	0
	Total	2,894	13,450	47,077	33,627

139	<u>SALARIES GRADE 6/MIDDLE SCHOOL</u>				
	5116-01 Professional Salaries (12 Teachers)	0	0	0	0
	Total Grade 6 (Dept. 139)	0	0	0	0

Grade 6 teachers have been moved to correct discipline area for FY11

STOUGHTON PUBLIC SCHOOLS
FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
2000 INSTRUCTION (continued)				
140	<u>ALTERNATIVE PROGRAM</u>			
5116-01 Professional Salaries 2 @ Senior High School	117,269	122,258	133,722	11,464
5303-04 Contracted Services	1,000	1,089	1,300	211
5513-05 Textbooks	247	179	550	371
5511-05 General Supplies	632	467	600	133
5515-05 Audio/Visual	212	159	352	193
5540-05 Instructional Supplies/Equipment	354	365	650	285
5730-06 Dues/Subscriptions	177	180	179	(1)
Total	119,891	124,697	137,353	12,656
180	<u>ELL</u>			
+1 5116-01 Professional Salaries (7) (FY12 +1)	422,319	434,637	504,044	69,407
5118-03 Summer Intakes	500	1,000	1,000	0
5303-04 Contracted Services (translations)	7,011	3,600	3,600	0
5511-05 General Supplies	0	292	400	108
Total	429,830	439,529	509,044	69,515
183	<u>Systemwide 504</u>			
5540-05 Instructional Supplies/Equipment	0	730	1,000	270
	0	730	1,000	270
185	<u>STUDY SKILLS</u>			
5116-01 Professional Salaries (2)	93,169	102,008	107,247	5,239
5511-05 General Supplies	71	58	0	(58)
5513-05 Textbooks	286	0	0	0
5540-05 Instructional Supplies/Equipment	100	292	0	(292)
Total	93,626	102,358	107,247	4,889
199	<u>GENERAL SUPPLIES (ALL SCHOOLS)</u>			
5511-05 General Supplies	88,347	25,867	85,000	59,133
Total	88,347	25,867	85,000	59,133

FISCAL YEAR 2012
BUDGET BY ACCOUNT

<u>ACCT.</u>	<u>DEPT.</u>	<u>NO.</u>	<u>DESCRIPTION</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY11/12</u>
				<u>Expended</u>	<u>FINAL</u>	<u>PROPOSED</u>	<u>DIFFERENCE</u>
2000 INSTRUCTION (continued)							
200	<u>ADMINISTRATION - MIDDLE SCHOOL</u>						
	5111-01		Professional Salaries	281,102	286,177	286,894	717
			Principal	\$106,275			
			Ass't Principal (M-5)	\$92,304			
			Ass't Principal (M45-3)	\$88,315			
	5112-02		Salaries - Clerical	115,186	116,004	117,839	1,835
			1 Admin Sec. (Step 6)	\$41,161			
			1 Admin Sec. (Step 9)	\$46,282			
			1 10 month Secretary (Step 6)	\$30,396			
	5117-03		Salaries - Substitute Teachers	23,990	16,000	16,000	0
	5118-03		3 Morning duty teachers (café, gym, parking lot)	4,800	4,800	4,800	0
	5302-04		Conferences	2,183	800	800	0
	5303-04		Contracted Services (includes student field trips)	446	2,000	2,000	0
	5307-04		Mileage	500	500	500	0
	5420-05		Office Supplies	2,339	1,095	1,095	0
	5730-06		Dues & Subscriptions	234	825	600	(225)
			Total	430,780	428,201	430,528	2,327
300	<u>ADMINISTRATION - HIGH SCHOOL</u>						
	5111-01		Professional Salaries	353,751	347,405	346,715	(690)
			Principal	\$105,581			
			1 Assistant Principal (M45-8)	\$100,821			
			1 Assistant Principal (CAGS-2)	\$88,872			
			1 Director of Student Discipline	\$51,441			
	5112-02		Salaries - Clerical	84,853	84,806	84,806	0
			1 Admin. Sec. (Step 7)	\$43,645			
			1 Admin Sec. (Step 6)	\$41,161			
			1 10 month Secretary	\$0			
	5123-03		Clerical help for registration	0	2,000	0	(2,000)
	5117-03		Salaries - Sub. Teachers	30,210	16,000	16,000	0
	5124-02		Salaries - 1 Clerical aides (7.5 hrs)	12,177	15,120	15,120	0
	5129-03		Hrly pay - After School Suspension coverage	5,409	7,000	6,000	(1,000)
	5130-02		Overtime - Clerical	420	602	500	(102)
	5302-04		Conferences	2,183	450	800	350
	5303-04		Computer Consultant/training	2,400	350	350	0
	5304-04		Book Rebinds	1,790	2,000	1,500	(500)
	5307-04		Mileage	750	750	750	0
	5420-05		Office Supplies	4,495	870	1,263	393
	5511-05		General Supplies	6,159	5,806	7,319	1,513
	5516-05		Graduation Supplies	5,737	4,238	5,805	1,567
	5517-05		ACCREDITATION EXPENSES	1,196	16,045	600	(15,445)
	5730-06		Dues & Subscriptions	3,382	4,338	4,338	0
			Total	514,912	507,780	491,866	(15,914)
301	<u>PEER MEDIATION</u>						
	5303-04		Peer Mediation Coordinator	19,639	0	18,828	18,828
	5540-05		Peer Mediation Supplies	321	0	1,172	1,172
			(FY11 funded thru Stimulus grant)	Total	19,960	0	20,000

STOUGHTON PUBLIC SCHOOLS
FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT.	FY10	FY11	FY12	FY11/12
<u>DEPT. NO. DESCRIPTION</u>	<u>Expended</u>	<u>FINAL</u>	<u>PROPOSED</u>	<u>DIFFERENCE</u>

2000 INSTRUCTION (continued)

350 TV STUDIO - SYSTEM-WIDE

5303-04	Contracted Services	379	500	0	(500)
5540-05	Instructional Supplies/Equipment	6,148	381	1,120	759
5511-05	General Supplies	824	735	200	(535)
5513-05	Textbooks	1,318	899	605	(294)
5730-06	Dues & Subscriptions	0	0	300	300
Total		8,669	2,495	2,225	(270)

399 EXTRA CURR/UNIT A

5118-01	Stipends - Ass't Principals, Head Teachers, and Director stipends	93,287	65,642	77,000	11,358
Total		93,287	65,642	77,000	11,358

FY11 3 Directorships combined
FY11 Ass't Principal stipend eliminated/then restored

500 PHOTO COPY LEASE /MAINTENANCE

5271-04	OCE Machines, 7 Risographs & maintenance and overages on all machines	161,521	150,000	150,000	0
5511-05	Materials & Supplies	16,462	29,200	35,000	5,800
Total		177,983	179,200	185,000	5,800

550 POSTAGE MACHINE

5272-04	Meter Rental	2,450	4,500	4,500	0
5420-05	Postage	10,256	10,950	15,000	4,050
Total		12,706	15,450	19,500	4,050

625 RESERVES

5100-01	Collective Bargaining Agreements	0	0	0	0
Total		0	0	0	0

FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
2000 INSTRUCTION (continued)				
766 SPECIAL EDUCATION				
5111-01 Director of Spec. Ed.	126,461	99,900	99,900	0
5112-02 Salaries - Clerical	76,912	83,012	83,831	819
1 Admin. Secretary (Step 9)				
1 Admin. Secretary (Step -4) FY11 to 12 month position				
5115-01 Salaries/ 0 CETF (Eliminated in reorg)	148,533	0	0	0
5116-01 Professional Salaries	3,260,488	3,468,768	3,414,365	(54,403)
21.5 Elem. SPED Positions *	1,523,969			
9.1 Middle SPED Positions **	657,491			
6.2 H.S. SPED Positions	397,144			
7.4. Speech, 1.8 Occup. Therapist	682,494			
Out of District Admin (portion)	0			
Summer Programs	153,287			
		Totally covered in 94-142 grant (replaces Sped Ass't Admin.)		
5118-01 Salaries - 0 Psychologist (Eliminated in reorg)	215,497	0	0	0
5118 Salaries - 4 School Psych Team Chair (reorg)	0	237,268	230,110	(7,156)
(3.15 funded in budget - .85 in IDEA grant) (+2 positions funded from Education Funding Grant)				
5123-03 Salaries Aides/teachers assistants	599,307	653,213	666,129	12,916
32 Elementary + 10 Tchr's Ass't, 4 Assistive (FY10 -7 elementary and -2 Assistive Aides) (FY11 +2 TA's)				
7 Middle + 4 Tchr Ass't., 1 Assistive (FY10 -1 part time aide and -1 Assistive Aide) (FY11 - 2 TA's)				
8 High School & 2 Assistive, 3 Tchr. Ass't (FY11 +3 Aides, -1 Assistive Aide)				
1 Clerical Aide @ Jones 7 hr. per day				
5302-04 Conferences	1,373	2,400	1,000	(1,400)
5303-04 Contracted Services - Assessments/evaluations/therapies/ Orientation Therapy/PDD services/P.T. services/O.T. services/Speech Therapy	317,391	315,500	405,000	89,500
5305-04 Professional Development activities	14,028	15,000	15,000	0
5307-04 Mileage (teachers/psych., CETF's)	4,975	6,920	7,940	1,020
5420-05 Office Supplies	3,175	2,596	5,000	2,404
5540-05 Instructional Supplies/Equipment	24,278	18,169	18,169	0
5582-05 Psychological Materials	6,400	4,672	8,000	4,328
5730-06 Dues & Subscriptions	775	1,475	1,475	0
5583-05 Adj. Counselor Supplies	338	519	1,000	481
5521-05 Physical Therapy Supplies	1,214	1,038	2,000	962
5522-05 Occupational Therapy Supplies	702	519	3,000	2,481
5523-05 Speech Supplies	137	1,817	3,500	1,683
5524-05 Vision Supplies	0	1,038	2,000	962
Total	4,801,984	4,913,822	4,968,419	54,597

Special Education Professional Staff also includes the following:

- * +2 Positions @ SHS funded from Education Funding Grant
- ** +2 Positions @ OMS funded from Education Funding Grant
- +9.8 Positions funded from IDEA Special Education Grant

2000 INSTRUCTION GRAND TOTAL	\$25,596,872	\$24,989,185	\$26,048,792	\$1,059,607
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STOUGHTON PUBLIC SCHOOLS
FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
3000 OTHER SCHOOL SERVICES				
115 <u>ATHLETICS</u>				
5111-01 Salary - Athletic Director (FY10 reduced to 195 day position)	72,763	75,704	77,734	2,030
5113-03 Salaries - Custodial for Bldg. Coverage (Weekends)	5,360	8,000	7,000	(1,000)
5125-03 Salaries - Coaches per Unit A Contract	160,492	148,363	157,237	8,874
(FY11 reduction of \$24,000 to be made up in fees)				
(FY12 Ass't. Varsity coach for Baseball and Softball and Freshman Football restored)				
5126-03 Salaries - Officials for all home contests*	20,429	20,000	20,000	0
5240-04 Reconditioning & Inspection of Equipment	8,551	11,000	11,000	0
5274-04 Rental Offsite Facilities (hockey,swim, golf)	27,703	28,475	28,475	0
5302-04 Conferences	799	495	495	0
5303-04 Athletic Trainer - (to full time position FY09)	39,975	39,500	39,500	0
5330-04 Transportation - Away Contests & Practices*	24,060	23,840	36,644	12,804
5517-05 Athletic & Medical Supplies - tapes, replacement uniforms	42,629	35,792	38,182	2,390
5730-06 Dues & Subscriptions MIAA fees, Hockomock dues	15,214	15,000	18,220	3,220
Total	417,975	406,169	434,487	28,318
* fees collected approx. \$90,000 for transportation and officials				
145 <u>HEALTH SERVICES</u>				
5116-01 Professional Salaries	467,276	484,391	488,179	3,788
8 Nurses and summer work	480,679			
Part-time Doctor	7,500			
5117-03 Substitutes	3,100	2,000	3,000	1,000
5302-04 Conferences	160	1,000	1,000	0
5500-05 Supplies	6,201	4,500	4,500	0
Total	476,737	491,891	496,679	4,788
399 <u>STUDENT ACTIVITIES</u>				
5116-01 Appendix B & D stipend positions*	41,329	39,744	39,744	0
Total	41,329	39,744	39,744	0
* fees collected \$16,000 for stipends (FY10 11 clubs eliminated) (FY11 \$6,000 REDUCTION)				
300 <u>HALL MONITORS (SECURITY)</u>				
5123-03 Hall Monitors (2 p.t.@ OMS) 1 full time @ High School	27,445	27,695	27,695	0
Total	27,445	27,695	27,695	0
<u>RESIDENCY/TRUANCY OFFICER</u>				
000 5118-03 Salary (\$100 day x 160 days) (New in FY09)	16,000	16,000	16,000	0
Total	16,000	16,000	16,000	0

FISCAL YEAR 2012
BUDGET BY ACCOUNT

<u>DEPT.</u>	<u>ACCT. NO.</u>	<u>DESCRIPTION</u>	<u>FY10 Expended</u>	<u>FY11 FINAL</u>	<u>FY12 PROPOSED</u>	<u>FY11/12 DIFFERENCE</u>
150		<u>TRANSPORTATION/REGULAR DAY (Not included in Net School Spending)</u>				
	5252-04	Maintenance - School -owned Full Size Bus	3,825	5,000	5,000	0
	5330-04	Contracted Pupil Transportation (includes drivers)	391,979	336,285	353,099	16,814
	5332-04	Late Bus Run (1 bus) (FY10 late bus eliminated)	0	0	0	0
	5480-05	Gas/Oil for School-owned Bus	14,481	20,000	20,000	0
		Total	410,285	361,285	378,099	16,814
766		<u>TRANSPORTATION/SPECIAL EDUCATION (Not included in N.S.S.)</u>				
	5119-03	Salaries	17,641	38,115	20,000	(18,115)
		3 Monitors				
	5307-04	Reimbursement/Parent Travel @ \$.50/mile	1,390	15,000	15,000	0
	5330-04	Spec.Ed. Trans. Contracted Services	1,083,270	1,197,388	1,218,886	21,498
		3 mini-buses 180 days (First Student)				
		Out of District vehicles (TLC with CHARMS)				
		Summer Transportation (12 mo. placements)				
		Additional routes added & contingency and Homeless				
		Total	1,102,301	1,250,503	1,253,886	3,383
		3000 OTHER SCHOOL SERVICES GRAND TOTAL	\$2,492,072	\$2,593,287	\$2,646,590	\$53,303

STOUGHTON PUBLIC SCHOOLS
FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
4000 OPERATIONS AND MAINTENANCE				
5240-04 <u>MAINTENANCE OF EQUIPMENT IN DEPTS.</u>	46,609	46,250	116,293	70,043
108-Fine Arts 112-Science				
109-Phys. Ed 119-Audio/Visual				
350-TV Studio 124-Computer Technology				
These represent dept. requests in the instructional area.				
Total	46,609	46,250	116,293	70,043
162 <u>CUSTODIAL</u>				
5113-03 Salaries	989,326	925,556	924,663	(893)
Elementary:				
Team leaders stipend 1,600 2 @ \$800.00				
5 Senior 209,680				
6 Junior 220,055				
1 part time .5 Junior 0				
Middle:				
1 Senior 43,256				
4 Junior 147,304				
1 part time .5 Junior 0				
High School:				
1 Senior 44,409				
4 Junior 147,304				
Foreman of Support Services (1) 53,104				
Night differential - Jr. Custodian 41,930				
Part-time Security Person 8,321				
Longevity 7,700				
5131-03 Overtime/Custodial Services Request	15,350	25,390	40,555	15,165
5179-03 Workmen's Compensation		13,616	13,616	0
5273-04 Uniform Rental/Repair		5,000	5,000	0
5450-05 Material and Supplies	115,257	80,735	80,735	0
6 Elem Schools				
Middle School				
High School				
Total	1,119,933	1,050,297	1,064,569	14,272

FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
4000 OPERATIONS AND MAINTENANCE (continued)				
164 UTILITIES				
5210-04 Electricity	401,236	516,529	516,529	0
5211-04 Gas	486,035	642,638	642,638	0
5230-04 Water	57,819	90,000	90,000	0
5341-04 Telephone	39,090	50,000	50,000	0
5342-04 Communication System	7,554	25,000	25,000	0
Total	991,734	1,324,167	1,324,167	0
165 MAINTENANCE OF GROUNDS				
5114-03 1 Pt. time seasonal	5,145	15,000	16,000	1,000
5303-04 Contracted Services (repairs, lawn mowing, etc.)	28,529	20,000	20,000	0
5430-05 Grounds Supplies (fertilizer, marking paint, gas)	19,330	20,000	20,000	0
Total	53,004	55,000	56,000	1,000
166 MAINTENANCE OF BUILDINGS				
5114-03 Salaries	340,073	288,459	280,799	(7,660)
4 Maintenance (FY11 -1)				
Supervisor of Support Services	\$83,591			
5132-03 Overtime Maintenance	6,106	12,153	9,770	(2,383)
5240-04 Maintenance/Equipment	973	20,000	20,000	0
5242-5440 Materials and Supplies/Services (8 school buildings)	670,465	435,000	555,000	120,000
5350-04 Extraordinary Maintenance	257,041	137,000	317,000	180,000
5307-04 Mileage	7,087	7,200	7,200	0
Total	1,281,745	899,812	1,189,769	289,957
167 MAINTENANCE OF EQUIPMENT (H.S., MIDDLE, ELEM., & SPED)				
5240-04 Maintenance of Equipment	5,344	9,492	9,492	0
Total	5,344	9,492	9,492	0
4000 OPERATIONS AND MAINTENANCE GRAND TOTAL	\$3,498,369	\$3,385,018	\$3,760,290	\$375,272

STATEMENT OF REVENUES
FISCAL YEAR 2012
BUDGET BY ACCOUNT

ACCT. DEPT. NO. DESCRIPTION	FY10 Expended	FY11 FINAL	FY12 PROPOSED	FY11/12 DIFFERENCE
5000 FIXED CHARGES				
115 ATHLETICS				
5740-06 Athletic Liability Insurance	5,618	5,700	5,700	0
Total	5,618	5,700	5,700	0
617 CROSSING GUARDS				
5111-03 Supervisor/Crossing Guard	4,000	4,000	4,000	0
5127-03 Salaries - 9 single elem, 6 double elem/secondary crossings	84,631	86,957	86,957	0
5511-05 General Supplies	575	500	500	0
Total	89,206	91,457	91,457	0
600 UNEMPLOYMENT				
5170-01 Unemployment	145,328	50,000	50,000	0
Total	145,328	50,000	50,000	0
5000 FIXED CHARGES GRAND TOTAL	\$240,152	\$147,157	\$147,157	\$0
7000 ACQUISITION OF EQUIPMENT				
168 DEPARTMENTS				
5870-06 Replacement	0	0	0	0
Total	0	0	0	0
7000 ACQUISITION OF EQUIPMENT GRAND TOTAL	\$0	\$0	\$0	\$0
9000 PROGRAMS WITH OTHER DISTRICTS				
768 SPECIAL EDUCATION				
5320-09 Public School (14 students) plus summer	486,535	413,341	437,760	24,419
-1 5321-09 Private School (20 students)	838,558	1,743,005	1,760,172	17,167
5322-09 Regular Ed out of district (45 day placements)	9,845	0	0	0
5322-09 CHARMS Collab (9 students)	393,016	488,565	491,314	2,749
Total	1,727,954	2,644,911	2,689,246	44,335
<p>* FY10 Tuition accounts were reduced by \$650,000 - funded by Circuit Breaker FY10 Circuit Breaker reimbursement reduced from 72% to 42% FY11 Circuit Breaker reimbursement reduced from 42% to 40% FY12 Proposed tuitions includes 15% contingency</p>				
9000 PROGRAMS W/OTHER DISTRICTS GRAND TOTAL	\$1,727,954	\$2,644,911	\$2,689,246	\$44,335
GRAND TOTAL	\$34,323,861	\$34,459,398	\$36,030,654	\$1,571,266

SULLIVAN, NUTTALL & MACAVOY, P.C.

ATTORNEYS AT LAW
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TELEPHONE (781) 837-7428 FACSIMILE (781) 837-7498

SUPERINTENDENT'S
OFFICE

2011 APR -4 P 3:25

RICHARD N. SULLIVAN
THOMAS J. NUTTALL
MATTHEW W. MACAVOY
MICHAEL J. JOYCE

April 1, 2011

Marguerite C. Rizzi, Ed.D.
Superintendent of Schools
Stoughton Public Schools
232 Pearl Street
Stoughton, Massachusetts 02072-2397

Re: Legal Fees for Fiscal Year 2010

Dear Ms. Rizzi:

Pursuant to your request, the total amount of legal fees for Stoughton's Fiscal Year 2010 was \$0.

If I may be of any further assistance, please contact me.

Very truly yours,



Thomas J. Nuttall

TJN/slb
Enclosure

MURPHY, HESSE, TOOMEY & LEHANE, LLP
Attorneys At Law

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300 CROWN COLONY DRIVE
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**SUPERINTENDENT'S
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2011 APR -6 A 11:38

Arthur P. Murphy
James A. Toomey
Katherine A. Hesse
Michael C. Lehane
John P. Flynn
Regina Williams Tate
Edward F. Lenox, Jr.
Mary Ellen Sowyrda
David A. DeLuca
Donald L. Graham
Andrew J. Waugh
Geoffrey P. Wermuth
Robert S. Mangiaratti
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Doris R. MacKenzie Ehrens

Geoffrey B. McCullough
Lorna M. Hebert
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Thomas W. Colomb
Alisia St. Florian
Bryan R. Le Blanc
Brandon H. Moss
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Kathleen Y. Ciampoli
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Samantha E. Kaplan

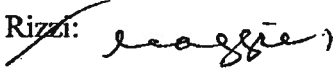
Please Respond to Quincy

April 5, 2011

Marguerite C. Rizzi, Ed.D.
Superintendent of Schools
Stoughton Public Schools
232 Pearl Street
Stoughton, MA 02072

RE: Town By-Law Section 155-5

Dear Dr. Rizzi:



As you requested in your letter to me dated March 29, 2011, enclosed please find a detailed report of legal expenses incurred and paid by the School Department during the fiscal year 2010.

Please do not hesitate to contact me if you have any questions.

Very truly yours,



Mary Ellen Sowyrda

Enclosure

Murphy, Hesse, Toomey and Lehane, LLP
Fiscal Year 2010 Billing
Stoughton Public Schools (Representation of Special Education)

<u>Matter Name</u> <u>Status of Matter</u> <u>Amount of Town Funds Expended for Matter including Settlement Amounts</u>	<u>Total Fees Paid to Town's Legal Counsel for Defending Matter</u>	<u>Total Legal Expenses for Collective Bargaining and Arbitration</u>
<p style="text-align: center;">J D Matter currently closed \$176.00</p>	<p style="text-align: center;">\$176.00</p>	<p style="text-align: center;">\$0.00</p>
<p style="text-align: center;">M F Matter currently closed \$2,354.00</p>	<p style="text-align: center;">\$2,354.00</p>	<p style="text-align: center;">\$0.00</p>
<p style="text-align: center;">General Ongoing No pending matters \$1,342.00</p>	<p style="text-align: center;">\$1,342.00</p>	<p style="text-align: center;">\$0.00</p>
<p style="text-align: center;">I K Matter currently closed \$1,445.97</p>	<p style="text-align: center;">\$1,430.00</p>	<p style="text-align: center;">\$15.97</p>

<p>J. S</p> <p>Matter currently closed</p> <p>\$4,667.06</p>	<p>\$4,642.00</p>	<p>\$25.06</p>
<p>T S</p> <p>Matter currently closed</p> <p>\$1,452.00</p>	<p>\$1,452.00</p>	<p>\$0.00</p>
<p>D T</p> <p>Matter currently closed</p> <p>\$132.00</p>	<p>\$132.00</p>	<p>\$0.00</p>
<p>G. T</p> <p>Matter currently closed</p> <p>\$308.00</p>	<p>\$308.00</p>	<p>\$0.00</p>
<p>Total Amount Expended for all matters: \$11,877.03</p>	<p>\$11,836.00</p>	<p>\$41.03</p>

SCHOOL DEPARTMENT ARTICLES

(listed below in priority order)

#34	Jones Roof
#38	Jones Electrical
#35	School FMP Committee Recommendations
#37	SHS Track
#36	SHS Tennis Courts
#39	SHS Re-sod Football Field

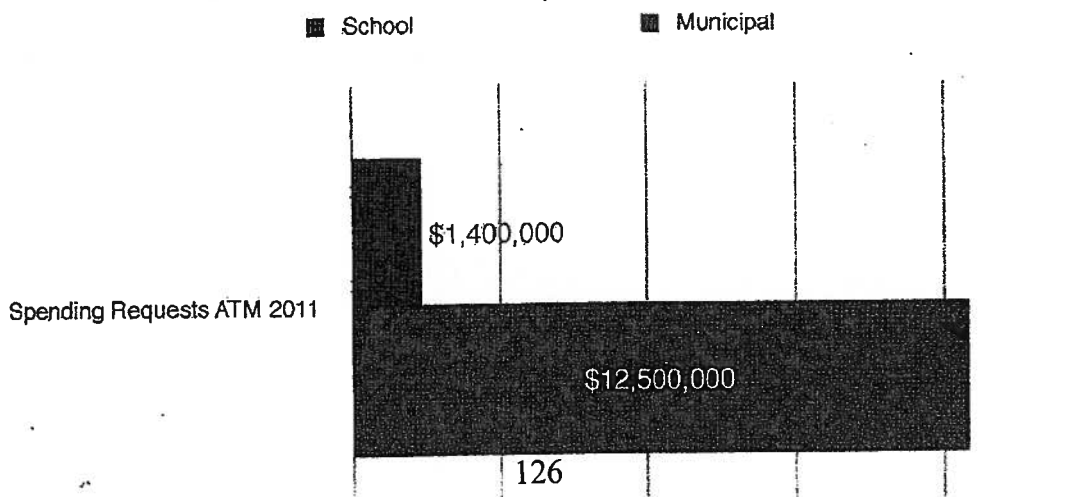
These petitioned articles were certified by the Town Clerk and assigned numbers as indicated above. Please note, they were delivered, and so indicated, in priority order as listed above in the middle column.

Request for FY12

(6 of 76 total items requested for funds at Annual Town Meeting):

Prioritized List

1. Jones roof replacement \$600,000
2. Upgrade electrical service Jones School - \$200,000
3. Facilities Master Plan recommendations - \$200,000
4. Resurface SHS track - \$100,000
5. SHS tennis courts replacement - \$250,000
6. Re-sod SHS football field - \$50,000



ARTICLE #34

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to **Replace the Roof at the Edwin A. Jones Elementary School**, or take any other action relative thereto.

\$600,000

- #1 Priority of Town Meeting-approved Facilities Master Plan Committee
- Existing roof is from 87/88 (22 years old)
- 2nd highest priority after OMS, Dawe (complete), along with Hansen (complete), and SHS (no progress)
- Will be submitted to MSBA for reimbursement
- Repairs/leaks becoming more prevalent, especially at flashing and seams

**Roof Inspection/Survey
Edwin A. Jones Elementary School
Stoughton Public Schools**

December 2003

General Building Description:

School Name/Address: Edwin A. Jones Elementary School
137 Walnut Street
Stoughton, MA 02072
Tel: 781-344-7003

Construction Date(s): 1940's

Construction Type(s): Two and three story, steel framed structure with walls comprised of brick masonry with concrete masonry unit backup walls. Roof decks are concrete (Areas A and B) and wood plank decking (Areas C, D and E).

Roof Area: 22,500 ± square feet.

Roof Types: Stone ballasted, single-ply EPDM (rubber) roof systems, over coal tar based built-up roofing.

Note: Refer to Roof Area Plan for roof cross-sections and additional information.

Roof Ages: EPDM overlays on Roof Areas A-E were reportedly installed approximately fifteen (15) years ago (1987-1988). Underlying coal tar built-up roof systems were reportedly installed during original construction (1940's).

Roof Insulation Types: Areas A-D: Isocyanurate foam insulation, 2-inches thick beneath EPDM membranes and over aged coal tar built-up membranes. Mineral fiberboard (2-inches ± thick) insulation is installed beneath existing built-up roof systems on Areas A and B. Wood fiberboard, ½" thick, is installed beneath the built-up roofing on Area C. No insulation is installed beneath the built-up roof system on Areas D and E.

Roof Slopes: Structural framing slopes on Areas A-D were field measured at less than 1/8 inch per foot except Areas D & E where wood framing provides approximately ¼" per foot slope.

Roof Drainage: Primary roof drainage is accomplished by interior roof drains. Gutters are installed for drainage on vaulted metal roofs over entryways.

Roof Leaks: Reportedly, no roof related leakage occurs presently.

Visual Inspection Findings:

Roof Membranes/Flashings:

- The single ply, stone ballasted EPDM roof systems appear aged and in fair condition. Various membrane flashing repairs are evident throughout the roof areas.
- The roof membranes at drain sumps are unadhered and stressed, apparently due to membrane shrinkage. No protection board is evident in the drain sumps to separate the EPDM membranes and the underlying built-up membranes.
- "Soft" substrates were felt underfoot at several locations indicating moisture contaminated substrates.
- EPDM membrane stripping is poorly detailed where vaulted copper roofing ties into the EPDM roofing.

Sheet Metal:

- Aluminum edge metal and parapet cap (Area D) are poorly detailed but in fair condition. Parapet cap is poorly secured at one corner location on Roof Area D. Various areas are open at transitions and terminations. The painted coatings on the edge metal and parapet cap are "chalking" and staining brick masonry walls.
- Throughwall counterflashing is comprised of lead coated copper which is in fair condition. The counterflashing metal is aged and corners are torn where flashings have been previously worked on. No weep holes were observed above the counterflashings. The roof to wall counterflashings are low relative to roof surfaces.

- Surface corrosion is evident on two (2) steel vent housings mounted on Roof Area E.
- Standing seam, lead coated copper, vaulted roof coverings are installed over entryways where indicated. The copper roofs are reportedly less than ten years old and appear in good condition.
- Copper moisture release vents, installed on Areas A and B, appear in good condition.

Roof Drainage:

- Drainage on the roof areas is generally fair to poor. Interior roof drains facilitate drainage on the roof areas. Interior drains are drain "inserts", which apparently were installed in conjunction with overlay roof systems. The inserts are installed high relative to adjacent sump surfaces, resulting in water ponding around the drains. The inserts have decreased leader diameters, and calculations indicate that drainage capacities on Roof Areas A, C and D are insufficient according to code requirements.
- No means for emergency drainage is evident on Roof Area D, where roof perimeters are parapets or rising walls. If the roof drains fail to function properly, the roof area could possibly hold water to significant depths, creating the potential for overloading the structure. Emergency overflow scuppers are recommended.

Other:

- The roof access hatch cover is unsecured and poses a safety hazard.
- Various skylights on Roof Areas A and B are abandoned and covered with EPDM membrane flashings.
- A brick unit is spalled at one rising wall and the wall is open to moisture infiltration.
- Brick masonry and mortar joints are cracked and/or poorly bonded on upper portions of the brick chimney.
- Brick masonry mortar joint step cracks were noted over the entry on the southwest elevation.

Test Cuts and Bituminous Sample Testing:

Test cuts were performed at eight (8) locations on the roof areas where indicated. In general, the substrates were in fair condition. Mineral fiberboard insulation installed over concrete decks beneath the aged built-up membranes was moisture saturated at test cuts taken on Areas A and B. The isocyanurate insulation installed as protection board over the existing coal tar based built-up roof membranes appeared dry and in generally good condition at most locations.

Four (4) samples of the bituminous coal tar based roofing and flashing membranes were forwarded to an independent laboratory for testing to determine the presence of asbestos containing roofing materials (ACRM). The results of the testing can be found in the Appendix of this report. ACRM were present in the roof membrane and roof edge stripping on Roof Areas A and B. Additional testing/sampling is recommended during roof replacement design.

Discussions/Recommendations:

The existing overly roof coverings on the Jones Elementary School are reported to be approximately fifteen (15) years old and appear to be in fair condition. No roof related leakage is reported at the School presently.

Certain repairs to the roof systems are recommended at this time in order to maintain serviceability. If the recommended repairs are properly implemented in a timely manner, it is estimated that an additional two to four (2 - 4) years of useful serviceability may be obtained from the roof coverings. However, until complete roof replacement is implemented, Stoughton Public Schools should anticipate that roof related leakage may occur at isolated areas which will need to be addressed accordingly.

It is recommended that the Town prepare and acquire funding for complete removal and replacement within the estimated timeframe. The following repairs are recommended on the existing roof coverings and associated components at the Jones Elementary School:

- Strip-in all existing EPDM membrane field seams with new overlay EPDM membrane stripping.
- Cut and remove existing EPDM membrane roofing at roof drain sumps. Install new wood fiberboard insulation over the existing built-up roofing. Install new EPDM membrane and tie into existing EPDM roofing.
- Remove existing base flashings at roof to wall locations, parapets and rooftop curbs and replace with new EPDM base flashings, fully adhered to substrates.
- Remove and replace flashings and strippings at pipes and flanged penetrations.

- Remove existing stripping at roof edges and replace with new EPDM stripping.
- Properly secure parapet cap at corner on Roof Area D where poorly secured.
- Scrape, prime and paint two (2) vent housings on Roof Area E where surface corroded.
- Core through existing brick masonry parapet walls on Roof Area D at two (2) locations. Install new tubular flanged sheet metal throughwall scuppers. Secure flanges to brick masonry. Seal exterior flanges to masonry and strip-in interior flanges with EPDM.
- Remove existing roof access hatch on Roof Area E and install new roof access hatch.
- Cut and remove one (1) existing brick unit where broken and spalled on rising wall of Roof Area B where indicated. Install new brick unit.
- Cut and remove existing brick units on chimney where cracked and/or poorly bonded. Rebuild areas with new masonry and mortar. Rake and repoint all mortar joints at the area of repair. (NOTE: Masonry repairs to defects on the chimney may be delayed, however, defects will continue to deteriorate during cold weather months as a result of freeze/thaw conditions. Various masonry defects occur over the paved fenced area outside classrooms.)

Cost Estimates:

The engineering construction cost estimates provided below for the Edwin A. Jones Elementary School are based on the recommended Scope of Work described within this report. The construction cost estimates have been compiled from various sources and may be greater or less than the actual construction cost. Gale has no control over many variables affecting construction costs such as bid climate, contractor workload and labor/material costs at the time of construction. Roof replacement costs are based upon present day labor and material costs. The lower range of the cost estimate provides for single-ply, EPDM roof coverings, while the higher cost range provides for modified bituminous or reinforced PVC membrane systems. Inflationary increases of 5% annually have been included in cost estimate. Contingency costs of 20% are recommended and provide below. At the request of Stoughton Public Schools, engineering fee estimates have been provided.

Estimated Roof Repair Cost:\$50,000.00*

Estimated Roof Replacement Cost: \$500,000.00 – \$600,000.00*

*Estimate does not include masonry repairs to chimney.
Add \$60,000.00 – \$70,000.00 for chimney repairs.

Recommended Contingency (20%): \$100,000.00

Estimated Engineering Fees:

Design & Bid: \$27,500.00
Construction Administration: \$12,000.00
Construction Monitoring (4 weeks): \$13,000.00
Reimbursable Expenses: \$1,500.00

Total Cost: \$650,000 - \$750,000

I812280/rpts/Jones Elem roof insp Dec 2003

**Roof Management Program
Eight(8) Public School Facilities
Stoughton Public Schools
December 2003**

School Name	Roof Area (SF)	Estimated Longevity (Years)	Estimated Repair Costs	Estimated Construction Costs / Duration	Recommended Contingency (%)	Estimated Engineering Fees Design-Bid/Constr. Admin. Constr. Monitor/Reimb. Exp	Total Cost (Not Including Repairs)
High School	180,000	2-4	\$135,000	\$2,550,000-\$2,900,000 24 Weeks	\$250,000 (10%)	\$94,500 / \$80,000 \$83,700 / \$5,000	\$3,000,000-\$3,400,000
O'Donnell Middle	162,000	N/A	N/A	\$2,200,000-\$2,600,000 20 Weeks	\$250,000 (10%)	\$86,500 / \$50,000 \$71,000 / \$5,000	\$2,660,000-\$2,960,000
Jones Elementary	22,600	2-4	\$50,000	\$600,000-\$600,000 4 Weeks	\$100,000 (20%)	\$27,500 / \$12,000 \$13,000 / \$1,600	\$650,000-\$750,000
Hansen Elementary	42,300	2-4	\$37,500	\$850,000-\$950,000 8 Weeks	\$170,000 (20%)	\$39,500 / \$16,000 \$20,500 / \$2,000	\$1,100,000-\$1,200,000
South Elementary	48,000	3-5	\$50,500	\$875,000-\$975,000 7 Weeks	\$175,000 (20%)	\$51,000 / \$17,500 \$24,000 / \$3,000	\$1,140,000-\$1,240,000
West Elementary	31,500	4-7	\$35,000	\$620,000-\$720,000 5 Weeks	\$125,000 (20%)	\$29,600 / \$13,000 \$14,000 / \$2,000	\$800,000-\$900,000
Dawe Elementary	50,600	N/A	N/A	\$825,000-\$925,000 8 Weeks	\$165,000 (20%)	\$42,500 / \$15,000 \$20,900 / \$2,000	\$1,100,000-\$1,200,000
Gibbons Elementary	50,600	4-7	\$38,000	\$1,050,000-\$1,200,000 6 Weeks	\$210,000 (20%)	\$51,000 / \$18,000 \$24,600 / \$2,400	\$1,350,000-\$1,480,000

COMPLETED

COMPLETED

COMPLETED

ARTICLE #38

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to **Design, Connect and Extend a New Electrical Service for the E.A. Jones Elementary School**, or take any other action relative thereto.

\$200,000

- **#2 priority of Town Meeting-approved Facilities Master Plan Committee**

ARTICLE #35

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to **Fund, as recommended by the Facilities Master Plan Committee, Priority Capital Projects;** or take any other action relative thereto.

\$200,000

Window design study/repairs (Hansen, Dawe, Jones, Gibbons, West, and OMS)	\$70,000
Reline chimney at OMS	\$40,000
I. Exterior ADA projects (multiple locations) *	\$30,000
II. Structure ADA project (Jones) **	\$10,000
Field house roof replacement	\$50,000

* I. Gibbons: Add railings @ exterior ramps	\$6,900	
Add curb cuts @ courtyard	\$3,000	
Dawe: Add railings @ exterior ramps	\$6,900	
Add curb cuts @ courtyard	\$3,000	
Hansen: Add railings @ outside storage	\$5,400	
Add railings @ kitchen exit	\$1,800	
Add steps @ Boiler / Rest room	\$3,000	\$30,000
** II. Lengthen Ramp @ Gym	\$3,500	
Extend handrails @ Gym ramp	\$5,000	\$ 8,500

ARTICLE #37

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to **Restore the Surface of the Track at Stoughton High School**, or take any other action relative thereto.

\$100,000

- Existing track built in the mid 80's
- Cracks becoming more prevalent
Surface crumbling
- Possibility of no home meets for the 2010-2011 school year



STOUGHTON HIGH SCHOOL ATHLETICS

Date: March 24, 2011

To: Dr. Marguerite Rizzi, Superintendent of Schools

From: Ryan Donahue, Athletic Director

RE: Track Concerns

Dear Dr. Rizzi,

Despite our efforts to repair the Town of Stoughton's Track, issues continue to occur. Because we only fixed the area that needed it the most, and not the entire track - the job was unsuccessful. The surface is not secure, and has been peeling off as students run their typical daily workouts. The surface has now developed yellow growths. They are oversized bubbles that have grown an inch above the flat surface.

The track was restored over twenty years ago, and has served as a great resource to the Town of Stoughton, as it is the only one in the area. I am recommending that we get the entire track stripped down to the asphalt and have a completely new surface installed. This will allow Stoughton to continue to host track meets, and provide citizens a facility that encourages health and wellness.

Thank you for your attention to this matter.

Sincerely,

Ryan Donahue, M.Ed.
Athletic Director
Stoughton High School.

ARTICLE #36

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to **Refurbish the Tennis Courts and adjoining Basketball Court at Stoughton High School**, or take any other action relative thereto.

\$250,000

- **Existing courts built in mid-80's**
- **Drainage corrections necessary**
- **Cracks, previously corrected, becoming more prevalent**
- **Tar bubbling up through green surface on hot days**
- **Possibility of being barred from hosting matches**
- **Safety is a risk for students and residents**



STOUGHTON HIGH SCHOOL ATHLETICS

Date: March 24, 2011

To: Dr. Marguerite Rizzi, Superintendent of Schools

From: Ryan Donahue, Athletic Director

RE: Tennis Court Concerns

Dear Dr. Rizzi,

As Athletic Director of Stoughton High School, I felt it was my obligation to honestly evaluate our athletic facilities. Knowing that this winter was particularly destructive, I evaluated the conditions of the conditions of our tennis courts as soon as the melting snow permitted. After walking over the courts, and playing a bit on them I can honestly say that they border on unsafe to play on.

During the fall of 2009, the Department of Public Works graciously offered to mend the many cracks on the tennis courts in effort to save the Town of Stoughton much financial hardship. Every crack on the courts (approximately 8 cracks per court) were ground down to a base level of asphalt (about 1.5 inches below the finished surface, 1 foot in width), and were then filled in with new material, painted and striped to match tennis boundaries. In the spring of 2010 the tennis courts settled, and it was noticeably lower everywhere work had been done. Also once the weather became warmer in climate (80 degrees or warmer) the surface began to bubble, and tar began to bleed through to top course surface. We decided to play on the courts for the remainder of the school year, though I received many complaints about how the games were compromised by the uneven surfaces along with concern for the student athletes safety.

As we move into the spring of 2011, the tennis courts have become drastically worse due to the heavy snow that weighed down on them for months. All of the initial cracks have returned, and now the area surrounding the cracks has settled even lower than before. I have already limited the play on one court to strictly practicing service, and volleying to reduce the risk of our student athletes getting injured while playing due to the inconsistent height of the surface.

If we are to host home tennis matches, I could only honestly allow 3 out of the 4 courts to be used because of my concern for the safety of our student athletes. This would make the matches run much longer, every match would also have untrue bounces which would be unfair to our students and those from other schools to deal with during a match. I have already scheduled both boys and girls matches to play at the visiting teams school where they have enough courts to meet the needs of two matches at once. Not all schools can help us out in that respect, which has led me to contact Stonehill College and work around their times to have our home matches potentially be played on their campus. This would increase transportation costs as we would have to send a separate bus to and from their location at least 10 times, not to mention pay for a facility fee to use the courts. It would also mean more costs for other schools as they would have to take a separate bus their as well. We are still waiting to hear from Stonehill to hear if they can accommodate our needs, because of conflicts with their tennis teams.

These courts are in desperate need of repair, as they are the only facility available to the public in the Town of Stoughton. Because there is a drainage issue, we must use a comprehensive approach to repair. If we continue to re-surface these courts, we are going to have the same problems year in and year out. I am also recommending that we have an extra court installed; we are one of the only schools in the Hockomock league that has less 5 courts.

Thank you for paying attention to this matter.

Sincerely,

Ryan Donahue, M.Ed.
Athletic Director
Stoughton High School

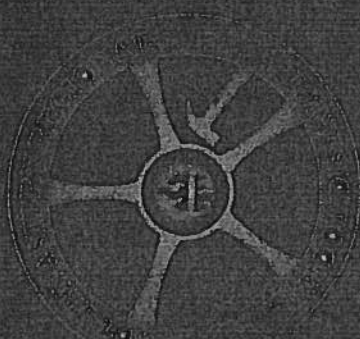
ARTICLE #39

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to **Re-sod the Anthony L. Sarno, Jr. Football Field at Stoughton High School,** or take any other action relative thereto.

\$50,000

- **Re-sod done in mid-90's**
- **Mid-field grass mostly eroded**
- **Heavy usage due to football and band practice**

PROPOSED BUDGET FY2012



Southeastern Regional School District

Approved by School Committee

March 8, 2011

School Committee Members

Brockton:	Mark Linde (Chair)	Mansfield:	William Flannery
Brockton:	Wayne McAllister	Norton:	Christopher DeLeo
East Bridgewater:	Joseph Dutcher	Sharon:	Mindy Kempner
Easton:	Michael Pietrowski	Stoughton:	Roberta Harback
Foxboro:	Daniel Iagatta, III	West Bridgewater:	Robert Sullivan

SOUTHEASTERN REGIONAL SCHOOL DISTRICT

FY12 Proposed Budget Summary

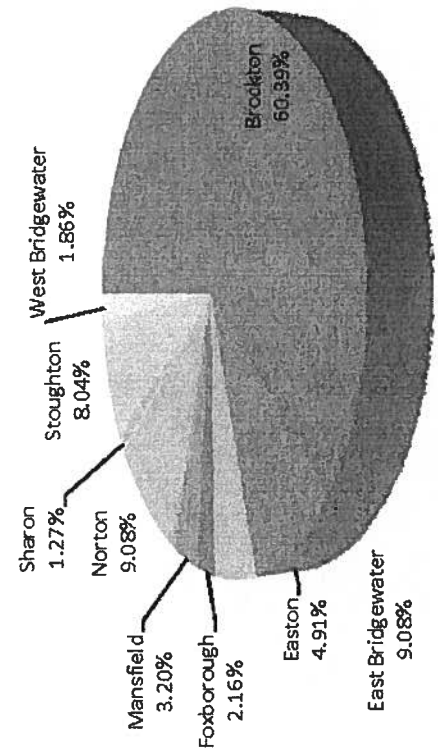
	Budget	State Aid	E&D Aid	Local Assessment
Foundation Budget	\$ 19,791,640			
Required NSS plus Additional Requested	\$ 20,016,640		\$ 225,000	
(-) Less Chapter 70 Aid(per DOE):				
Total Required Minimum Local Contribution:		\$ 12,628,459		\$ 7,163,181
Other Required Spending/Revenue (Non Chapter 70)				
Transportation of Students				
Cost of Transportation	\$ 1,085,505			
(-) Less Transportation Aid(FY11):				
Balance of Transportation:		\$ 595,376		\$ 490,129
Capital Expenditures (7000)				
Cost of Capital Acquisitions/improvements/MSBA:	\$ 292,000			
(-) Assessment Reduction from E&D			\$ 100,000	\$ 192,000
(-) Less Application of District Excess & Deficiency: Net Tuition generated from Technical Institute:			\$ 125,000	\$ (125,000)
Grand Total	\$ 21,394,145		\$ 450,000	\$ 7,720,310

SOUTHEASTERN REGIONAL SCHOOL DISTRICT

Regional District Enrollment by Member City or Town

LEA	Member	FY08	FY09	FY10	FY11	FY12	Change	%
	District Total	1307	1329	1340	1337	1343	6	0.4%
44	Brockton	814	822	827	813	811	-0.2%	60.4%
83	East Bridgewater	77	76	96	107	122	14.0%	9.1%
88	Easton	65	73	77	73	66	-9.6%	4.9%
99	Foxborough	27	29	34	29	29	0.0%	2.2%
167	Mansfield	51	42	38	45	43	-4.4%	3.2%
218	Norton	127	128	137	134	122	-9.0%	9.1%
266	Sharon	10	11	13	16	17	6.3%	1.3%
285	Stoughton	98	120	100	102	108	5.9%	8.0%
323	West Bridgewater	38	28	18	18	25	38.9%	1.9%

Student Enrollment



FY12 Assessment Worksheet

Member	Enroll Ratio	Minimum Contribution	Additional Operation Costs	Net Transport. Costs	Net Capital Costs	In District Enroll.	TI Tuition Aid	FY12 Assessment
BROCKTON	60.4%	2,345,448	-	295,975	115,943	42	(54,688)	\$ 2,702,679
EAST BRIDGEWATER	9.1%	886,404	-	44,524	17,442	5	(6,510)	\$ 941,859
EASTON	4.9%	710,709	-	24,087	9,436	10	(13,021)	\$ 731,211
FOXBOROUGH	2.2%	313,013	-	10,584	4,146	6	(7,813)	\$ 319,930
MANSFIELD	3.2%	370,678	-	15,693	6,147	1	(1,302)	\$ 391,216
NORTON	9.1%	1,050,825	-	44,524	17,442	11	(14,323)	\$ 1,098,468
SHARON	1.3%	195,363	-	6,204	2,430	3	(3,906)	\$ 200,091
STOUGHTON	8.0%	1,017,945	-	39,415	15,440	9	(11,719)	\$ 1,061,081
WEST BRIDGEWATER	1.9%	272,796	-	9,124	3,574	9	(11,719)	\$ 273,775
District Total		BY DOE 7,163,181			By Enroll. Ratio 192,000	\$ 96	(125,000)	\$ 7,720,310

Member	2009 Assessment	2010 Assessment	2011 Assessment	FY2012 Assessment	Incr/Dec	% Change
BROCKTON	2,588,411	2,458,241	2,715,744	2,702,679	(13,065)	-0.48%
EAST BRIDGEWATER	515,335	625,566	781,361	941,859	160,498	20.54%
EASTON	716,751	779,953	779,978	731,211	(48,768)	-6.25%
FOXBOROUGH	280,416	320,658	300,556	319,930	19,374	6.45%
MANSFIELD	352,750	312,312	380,672	391,216	10,545	2.77%
NORTON	934,439	1,078,291	1,155,005	1,098,468	(56,537)	-4.89%
SHARON	119,934	141,643	188,391	200,091	11,700	6.21%
STOUGHTON	1,100,860	945,780	1,002,000	1,061,081	59,081	5.90%
WEST BRIDGEWATER	305,796	191,458	201,522	273,775	72,253	35.85%
District Total	6,914,692	6,853,902	7,505,231	7,720,310	215,079	2.9%

**TOWN OF STOUGHTON
SELECTED FUND BALANCES
AS OF FEBRUARY 28, 2011**

21-1046	MWRA Capital Infrastructure	\$	417,719
25-6153	Inflow and Infiltration Receipts Reserved	\$	155,604
87	Health Claims Trust	\$	1,539,944
88	Workers' Compensation Trust	\$	219,902

**EMERGENCY EXPENDITURE
CEDAR HILL GOLF COURSE**

Excerpt of minutes of January 20, 2011 authorizing the emergency expenditure of operating funds for Cedar hill Golf Course:

Motion made by Peter Galanis and seconded by Pat Colburn to authorize the emergency expenditure of operating budget funds for Capital Outlay improvements in accordance with Town bylaw Article II, Section 47-4(B). Motion passed 9 to 1.

TOWN OF STOUGHTON
 MULTI-YEAR ANALYSIS OF HEALTH CARE TRUST FUND (87)
 dated March 28, 2011

eight-month
 period ending
 February 28,
 2011

	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
Beginning Balance	1,711,483	433,048	1,856,396	974,610	645,885
Revenues					
Earnings on Investments	4,290	3,497	14,360	69,843	28,220
Other Miscellaneous Revenue	548,227	1,008,710	481,605	118,622	91,258
Employee Insurance Contributions **	1,533,059	2,904,411	2,617,629	2,600,597	2,517,799
Town Insurance Contributions **	3,156,639	5,915,690	5,417,955	5,649,127	5,072,945
School Insurance Contributions					
Total Revenues	5,242,214	9,832,307	8,531,549	8,438,189	7,710,223
Expenditures					
Claims Paid - HMO Blue	(402,283)	(903,676)	(1,166,516)	(1,556,515)	(1,412,682)
Stop Loss Insurance Premiums	(50,340)	(92,066)	(120,092)	(108,628)	(101,629)
Administrative Fees - HMO Blue	(48,694)	(96,024)	(125,334)	(125,505)	(131,399)
Claims Paid - Pilgrim	(1,763,588)	(2,270,646)	(3,437,898)	(2,141,649)	(2,215,429)
Stop Loss Insurance Premiums	(87,869)	(163,795)	(200,892)	(193,217)	(182,637)
Administrative Fees - Pilgrim	(104,679)	(226,105)	(261,211)	(222,447)	(207,454)
Administrative Fees - Bay State Health	(217,323)	(303,570)	(256,952)	(221,396)	
Claims Paid - Tufts	(1,984,984)	(3,122,838)	(3,186,800)	(2,126,798)	(2,042,362)
Stop Loss Insurance Premiums	(189,851)	(304,182)	(294,871)	(216,179)	(195,663)
Administrative Fees - Tufts	(3,500)	(1,750)	(4,250)	(6,500)	-260799.99
Claims Paid - Medex	(481,623)	(919,286)	(837,814)	(600,781)	(591,025)
Medex - Stop Loss Insurance Premiums	(46,216)	(91,056)	(15,300)		
Administrative Fees - Medex	(25,529)	(48,878)	(45,467)	(36,786)	(40,418)
Expenses Consultant Fees	(7,275)	(10,000)	(1,500)		
Total Expenditures	(5,413,753)	(8,553,872)	(9,954,898)	(7,556,402)	(7,381,499)
Ending Fund Balance	1,539,944	1,711,483	433,048	1,856,396	974,610

** Amounts Represent six months' worth of Receipts (thru Dec 31, 2010) for both Employee and Town Insurance Contributions

Stoughton Recreation Department Revolving Fund Report

March 1, 2011

According to the Department of Revenue, Informational Guideline Release No 92 - 101 "dated" April 1992 reporting for Revolving funds for Departmental Programs (G.L. ch. 44, S. 53.50) shall include:

1. "The total receipts and
2. the total expenditures"

of the fund for the full prior fiscal year and for the first six months of the current year."

Accordingly, in the Stoughton Recreation Department Revolving Fund for:

FY10 7/1/09 - 6/30/10

Total Receipts = \$86,811.06
Total Expenditures = \$85,623.27

FY11 7/1/10 - 3/1/11

*Total Receipts = \$31,446.50
Total Expenditures = \$61,596.87

* Please note that our receipts reflect seasonal activity. Collections for upcoming summer programs which occur in June will add to the amount, thereby equalizing the FY 11 receipts and expenditures.

Submitted by: John W. Denison Jr.
Recreation Director



Town of Stoughton

10 Pearl Street • Stoughton, MA 02072 • (781) 341-1300 • FAX (781) 344-5048

Council on Aging, P.O. Box 582, 110 Rockland St. Stoughton, MA 02072 Tel: 781-344-8882 / Fax: 781-344-4920

February 28, 2011

To the Committee on Finance and Taxation:

I am enclosing the report for the Stoughton Council on Aging Revolving Fund financial activity pursuant to MGL c. 44 & 53E1/2:

A/C # 021-7632

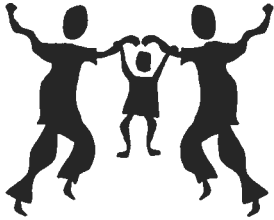
Balance July 1, 2009	\$11,587.14
Receipts	46,589.65
Expenditures	<u>42,106.86</u>
Balance June 30, 2009	\$16,069.93
Receipts	9,074.14
Expenditures	<u>2,485.20</u>
Balance December 31, 2009	\$22,658.87

Please do not hesitate to contact me if you have any questions.

Sincerely,



Karen Hall,
Director



Stoughton Youth Commission

P.O.Box 582
110 Rockland Street
Stoughton, MA 02072

Phone: 781-341-2252
Fax: 781-341-0947

www.StoughtonYouthCommission.org

February 28, 2011

To the Committee on Finance and Taxation:

I am enclosing the report for the Stoughton Youth Commission Revolving Fund financial activity pursuant to MGL c. 44 & 53E1/2:

A/C # 021-7916 Revolving

Balance July 1, 2009	\$ 674.35
Receipts	1,257.60
Expenditures	<u>165.32</u>
Balance June 30, 2009	\$1,766.63
Receipts	255.00
Expenditures	<u>0.00</u>
Balance December 31, 2009	\$2,021.63

Please do not hesitate to contact me if you have any questions.

Sincerely,

Karen Hall,
Director

STOUGHTON COMMUNITY EVENTS COMMITTEE
REVOLVING FUND REPORT

March 10, 2011

According to the Department of Revenue, Informational Guideline Release No 92-101 "dated" April 1992 reporting for Revolving funds for Departmental Programs (G.L. ch. 44, S. 53.50) shall include:

1. "The total receipts and
2. the total expenditures"

of the fund for the full prior fiscal year and for the first six months of the current year."

Accordingly, in the Stoughton Community Events Revolving Fund for:

FY10 7/1/09-6/30/10

Total Receipts \$2,964.65

Total Expenditures \$2,549.37

FY11 7/1/10-12/31/10

Total Receipts \$3,863.82

Total Expenditures \$4,661.76

Stoughton Engineering Department Revolving Fund Report

March 4, 2011

According to the Department of Revenue, Informational Guideline Release No 92-101 "dated" April 1992 reporting for Revolving funds for Departmental Programs (G. L. ch. 44, S. 53-50) shall include:

1. The total receipts and
2. The total expenditures

of the fund for the full prior fiscal year and for the first six months of the current year.

Accordingly, in the Stoughton **Board of Health Department** Revolving Fund for:

FY 11 (7/1/10-12/31/10)	
Total Receipts =	\$14,645.00
Total Expenditures =	\$ 530.00

FY 10 (7/1/09-6/30/10)	
Total Receipts =	\$40,423.00
Total Expenditures =	\$ 9,862.50

Accordingly, in the Stoughton **Conservation Commission** Revolving Fund for:

FY 11 (7/1/10-12/31/10)	
Total Receipts =	\$1,623.00
Total Expenditures =	\$ 300.00

FY 10 (7/1/09-6/30/10)	
Total Receipts =	\$4,813.92
Total Expenditures =	\$7,284.92

Accordingly, in the Stoughton **GIS** Revolving Fund for:

FY11 (7/1/10-12/31/10)

Total Receipts = \$641.43

Total Expenditures = \$ 0

FY 10 (7/1/09-6/30/10)

Total Receipts = \$778.40

Total Expenditures = \$ 0

Accordingly, in the Stoughton **Stormwater Management** Revolving Fund for:

FY 11 (7/1/10-12/31/10)

Total Receipts = \$ 0

Total Expenditures = \$ 0

FY 10 (7/1/09-6/30/10)

Total Receipts = \$ 0

Total Expenditures = \$2,035.00

Accordingly, in the Stoughton **Compost Bin** Revolving Fund for:

FY11 (7/1/10-12/31/10)

Total Receipts = \$450.00

Total Expenditures= \$ 0

FY 10 (7/1/09-6/30/10)

Total Receipts = \$995.00

Total Expenditures = \$642.85

Submitted by: Benjamin Fehan
Town Engineer

Town of Stoughton

10 Pearl Street • Stoughton, MA 02072 • (781) 341-1300 • FAX (781) 344-5048

March 8, 2011

Committees on Finance and Taxation
Town Hall
10 Pearl Street
Stoughton, MA 02072

Subject: Amendment Request of Article 8 of the Town Warrant

Dear Committee Members,

The Board of Health discussed the Stoughton Municipal Hazardous Material Collection Day and has decided that this collection program will be beneficial to the residents of Stoughton and will also further serve to protect the environment.

Therefore, at this time, the Board of Health respectfully submits the following amendment to Article 8, Revolving Funds for consideration of the Finance Committee approval:

“Contract for services rendered for the implementation of the Municipal Hazardous Materials Collection Day Program”.

This amendment will not affect the amount (\$25,000) already appropriated for the Board of Health Revolving Fund.

Respectfully submitted,



Sandra J. Gabriel
Town Sanitarian

cc: Francis T. Crimmins Jr., Town Manager
Benjamin Fehan, Town Engineer
James Conlon, Environmental Affairs Officer
William Rowe, Town Accountant
Board of Selectmen
Board of Health

**TOWN OF STOUGHTON
ARTICLE 15, ID 62, ATM MAY, 2011
AUTHORIZED AND UNISSUED BORROWINGS
THROUGH MAY, 2007 TOWN MEETINGS**

<u>Article #</u>	<u>Meeting</u>	<u>Date</u>	<u>Description</u>	<u>Unissued Borrowing</u>
3	STM	Mar-07	SHS Chimney repair	2,000
17	ATM	May-07	Water vulnerability assessment plan	50,000
19	ATM	May-07	I & I rehab	90,000
20	ATM	May-07	Sustainable alternative energy	10,500
				152,500

After further investigation, two projects, Article 39 of May, 1999 and Article 65 of May, 2006 are still ongoing.

TOWN OF STOUGHTON
COMMUNITY PRESERVATION FUND
FY2012

	<u>FY2010</u>	<u>FY2011 (est.)</u>	<u>FY2012 (est.)</u>
C.P.A. commitments	510,621	509,117	510,000
C.P.A. abatements	(4,173)	(4,161)	(5,000)
Net receivable	<u>506,448</u>	<u>504,956</u>	<u>505,000</u>

FUNDING SOURCES

	Reserves:				
	<u>FY2012</u>	<u>Open Space</u>	<u>Historic Pres.</u>	<u>Comm Housing</u>	<u>Undesignated F.B.</u>
	<u>Est.Revenues</u>				
C.P.A. Surcharges	501,000	78,640	78,640	78,640	928,971
State reimbursement (est. @ 22%)	111,126				
Investment income	2,000				
Other	1,500				
Total Funding Sources	<u>615,626</u>	<u>78,640</u>	<u>78,640</u>	<u>78,640</u>	<u>928,971</u>

APPROPRIATIONS AND RESERVATIONS

Admin expenses (5%)	(30,781)				
Reservations (10% each)	(184,689)	61,563	61,563	61,563	
Art 56 Housing Authority automatic doors				(10,000)	
Art 57 Housing Authority emergency shelter				(15,000)	
Art 58 Lucius Clapp bldg repair			(9,000)		
Art. 59 Town Hall roof			(40,000)		
Art. 60 Town Hall exterior			(25,000)		
Budgeted annual reserve fund	(400,156)				(928,971)
Ending balances	<u>-</u>	<u>140,203</u>	<u>66,203</u>	<u>115,203</u>	<u>-</u>

Borrowing authorizations:
Purchase Glen Echo

2,050,000

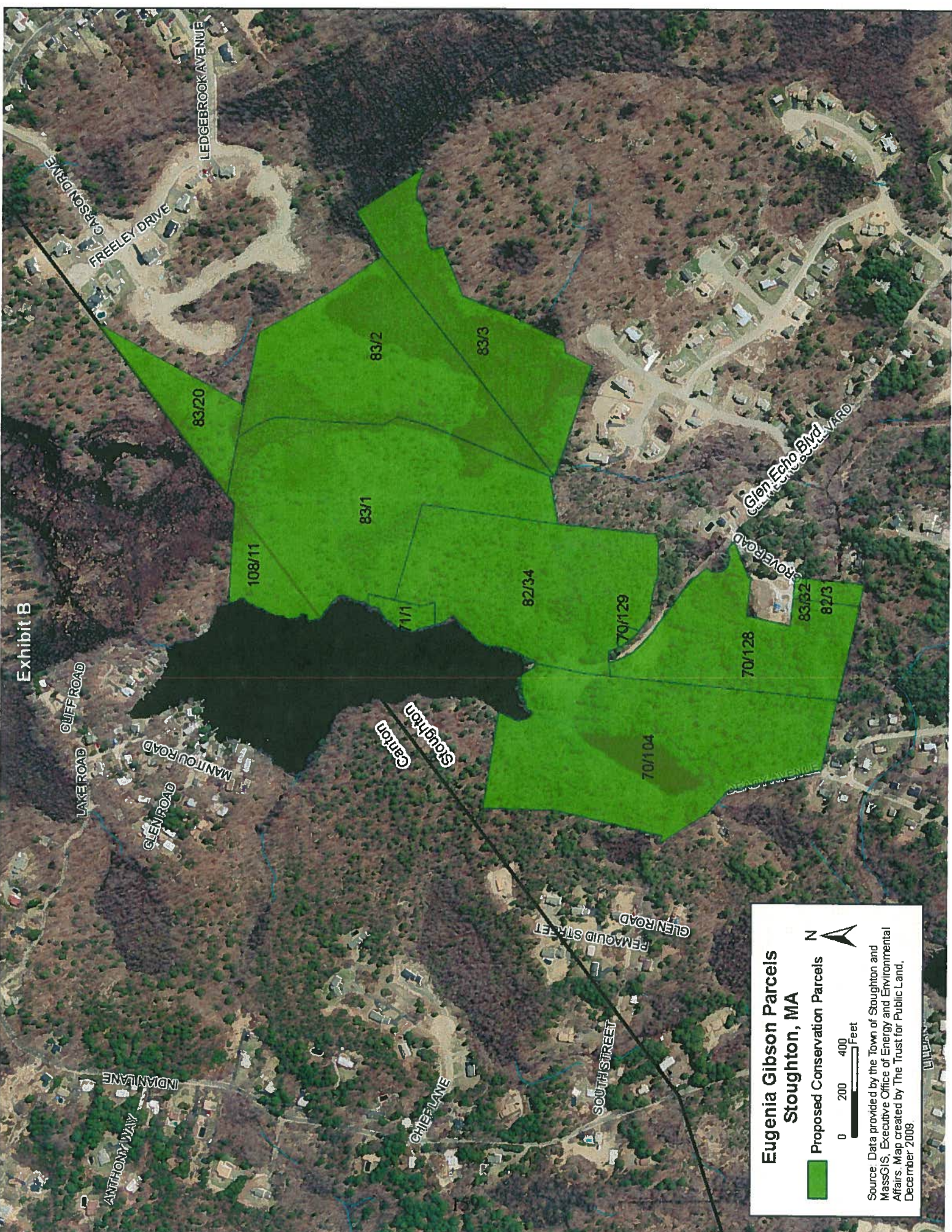


Exhibit B

**Eugenia Gibson Parcels
Stoughton, MA**

Proposed Conservation Parcels

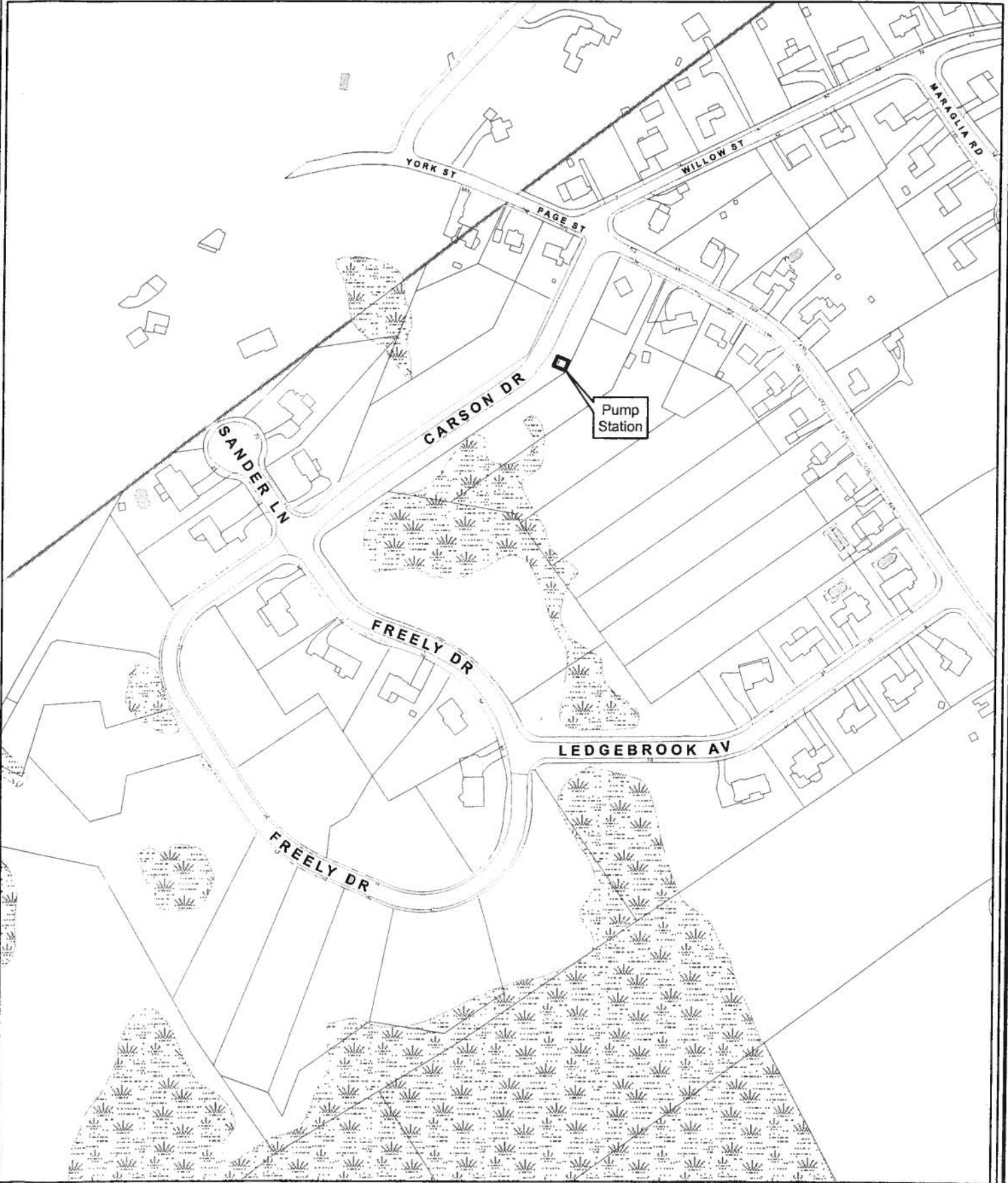
0 200 400 Feet

Source: Data provided by the Town of Stoughton and MassGIS; Executive Office of Energy and Environmental Affairs. Map created by The Trust for Public Land, December 2008



ANNUAL TOWN MEETING MAY 2011

Article 75 ID 42 & Article 76 ID 43 & Article 77 ID 44 & Article 78 ID 45

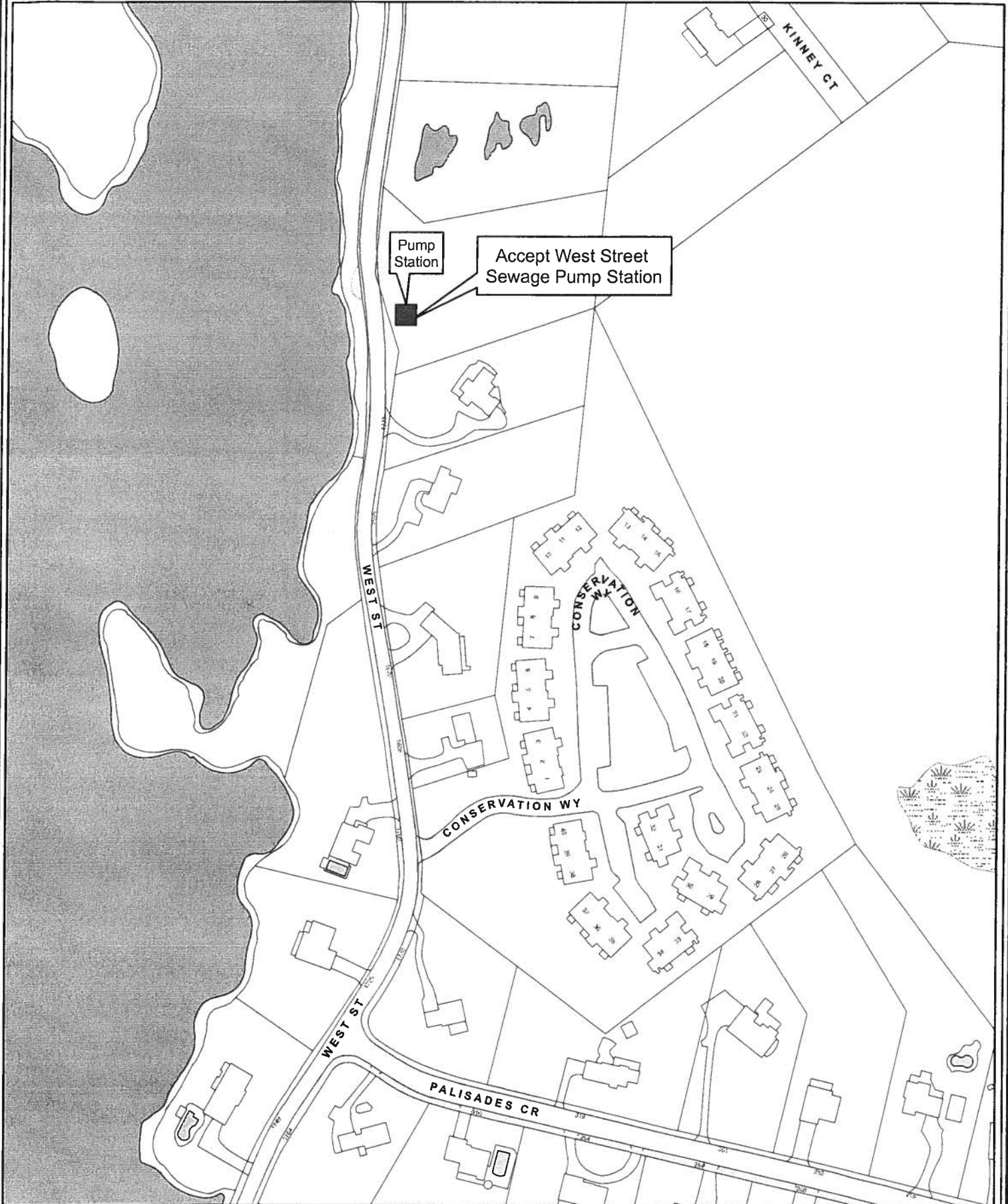


- Article 75 ID 42 : Accept Ledgebrook Ave., Carson Dr., Freely Dr. & Sander Ln. as Public Ways
- Article 76 ID 43 : Accept Ledgebrook Ave., as Public Way
- Article 77 ID 44 : Accept Carson Dr., Freely Dr. & Sander Ln. as Public Ways
- Article 78 ID 45 : Accept as Public the Sewage Pumping Station on Carson Dr.





ANNUAL TOWN MEETING MAY 2011
Article 80 ID 47



ANNUAL TOWN MEETING MAY 2011

Article 81 ID 48 & Article 82 ID 49



**UTILITY EASEMENT
'POND VIEW VILLAGE'
STOUGHTON, MA
LEGAL DESCRIPTION**

A certain parcel of land situated off the easterly side of Turnpike Street in the Town of Stoughton, in the County of Norfolk, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a point that is 17.94' northwesterly of an iron rod marking the southeasterly corner of a parcel of land now or formerly of 473 Turnpike Street, LLC; thence

N22°28'30"W a distance of thirty and twenty-nine hundredths feet (30.29') to a point; thence

N59°36'50"E a distance of one hundred three and twenty-four hundredths feet (103.24') to a point of curvature; thence

Northeasterly and curving to the right along the arc of a curve having a radius of one hundred sixty-four and no hundredths feet (164.00') a length of twenty-two and sixty-four hundredths feet (22.64') to a point of tangency; thence

N67°31'30"E a distance of five hundred sixty-six and eleven hundredths feet (566.11') to a point of curvature; thence

Southeasterly and curving to the right along the arc of a curve having a radius of two hundred twenty and no hundredths feet (220.00') a length of one hundred forty-three and seventy-five hundredths feet (143.75') to a point; thence

N21°29'58"W a distance of forty-three and two hundredths feet (43.02') to a point; thence

N68°30'02"E a distance of twenty-eight and no hundredths feet (28.00') to a point; thence

S21°29'58"E a distance of sixty-seven and sixty-three hundredths feet (67.63') to a point of curvature; thence

Southeasterly and curving to the right along the arc of a curve having a radius of two hundred twenty and no hundredths feet (220.00') a length of one hundred ninety-one and eight hundredths feet (191.08') to a point; thence

N80°11'04"E a distance of one hundred forty and thirty-three hundredths feet (140.33') to a point; thence

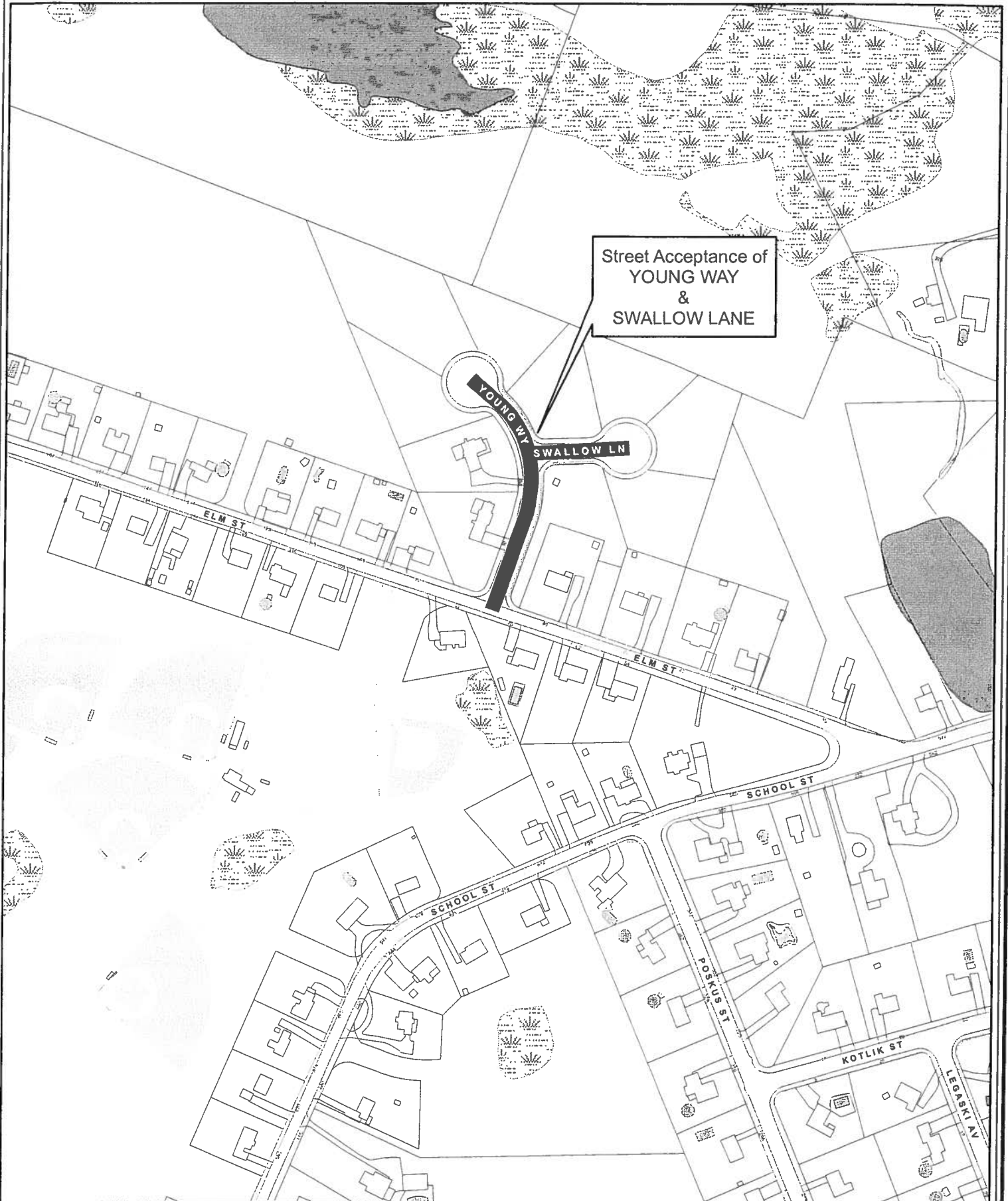
- S09°48'56"E a distance of twenty-eight and no hundredths feet (28.00') to a point; thence
- S80°11'04"W a distance of one hundred thirty-nine and twenty-two hundredths feet (139.22') to a point; thence
- S09°51'43"E a distance of one hundred eight and eighty-six hundredths feet (108.86') to a point; thence
- N80°10'06"E a distance of one hundred fifty-two and thirty-one hundredths feet (152.31') to a point; thence
- S09°49'54"E a distance of twenty-eight and no hundredths feet (28.00') to a point; thence
- S80°10'06"W a distance of one hundred fifty-two and thirty hundredths feet (152.30') to a point; thence
- S09°51'43"E a distance of sixty-eight and four hundredths feet (68.04') to a point of curvature; thence
- Southeasterly and curving to the right along the arc of a curve having a radius of one thousand fourteen and no hundredths feet (1,014.00') a length of forty-nine and eleven hundredths feet (49.11') to a point; thence
- N82°53'27"E a distance of forty-seven and twenty-two hundredths feet (47.22') to a point; thence
- S08°15'30"E a distance of thirty and no hundredths feet (30.00') to a point; thence
- S84°13'27"W a distance of forty-eight and twenty-four hundredths feet (48.24') to a point; thence
- S05°46'33"E a distance of fifty-eight and eighty-eight hundredths feet (58.88') to a point; thence
- N84°13'49"E a distance of one hundred sixty-three and ninety-seven hundredths feet (163.97') to a point; thence
- S05°46'11"E a distance of twenty-eight and no hundredths feet (28.00') to a point; thence
- S84°13'49"W a distance of one hundred sixty-three and ninety-seven hundredths feet (163.97') to a point; thence

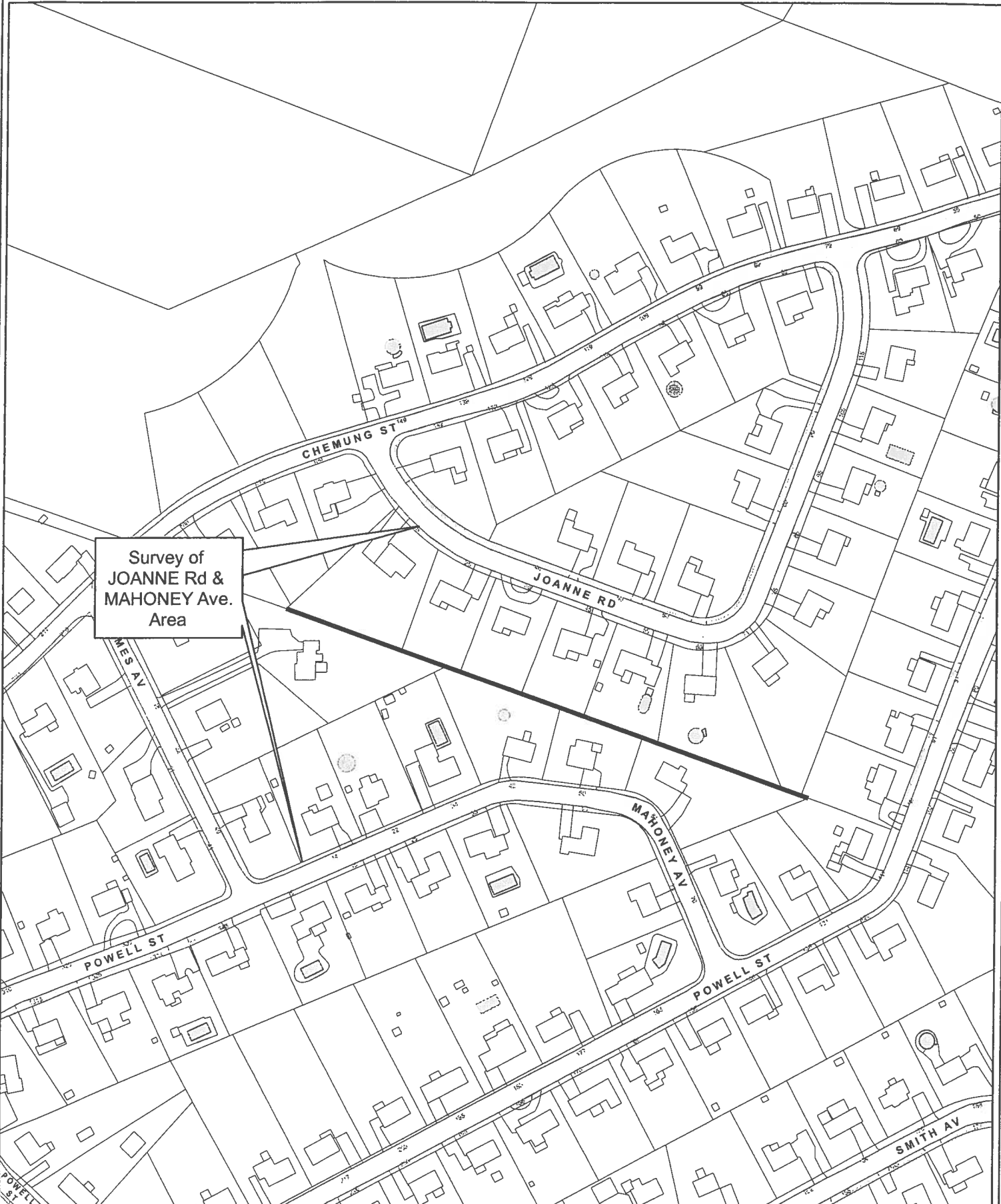
- S05°46'33"E a distance of one hundred nine and twenty-one hundredths feet (109.21') to a point; thence
- N84°13'49"E a distance of one hundred forty-six and ninety-nine hundredths feet (146.99') to a point; thence
- S05°46'11"E a distance of twenty-eight and no hundredths feet (28.00') to a point; thence
- S84°13'49"W a distance of one hundred forty-six and ninety-eight hundredths feet (146.98') to a point; thence
- S05°46'33"E a distance of forty-three and fifty-three hundredths feet (43.53') to a point of curvature; thence
- Southwesterly and curving to the right along the arc a of curve having a radius of eighty-nine and no hundredths feet (89.00') a length of one hundred thirteen and fifteen hundredths feet (113.15') to a point of tangency; thence
- S67°03'59"W a distance of eight and sixty-nine hundredths feet (8.69') to a point on the easterly end of Connell Drive; thence
- N22°55'01"W along the easterly end of Connell Drive a distance of thirty and no hundredths feet (30.00') to a point; thence
- N67°03'59"E a distance of eight and sixty-eight hundredths feet (8.68') to a point of curvature; thence
- Northeasterly and curving to the left along the arc a of curve having a radius of fifty-nine and no hundredths feet (59.00') a length of seventy five and one hundredth feet (75.01') to a point of tangency; thence
- N05°46'33"W a distance of two hundred seventy-three and twenty-nine hundredths feet (273.29') to a point of curvature; thence
- Northerly and curving to the left along the arc a of curve having a radius of nine hundred eighty-four and no hundredths feet (984.00') a length of seventy and eighteen hundredth feet (70.18') to a point of curvature; thence
- N09°51'43"W a distance of two hundred eleven and eight hundredths feet (211.08') to a point of curvature; thence
- Northwesterly and curving to the left along the arc a of curve having a radius of one hundred ninety and no hundredths feet (190.00') a length of three hundred forty and twenty-eight hundredth feet (340.28') to a point of tangency; thence

- S67°31'30"W a distance of one hundred fifty-six and forty-nine hundredths feet (156.49') to a point; thence
- S22°28'31"E a distance of two hundred twenty-four and eighty-seven hundredths feet (224.87') to a point; thence
- S67°31'29"W a distance of twenty-eight and no hundredths feet (28.00') to a point; thence
- N22°28'31"W a distance of two hundred twenty-four and eighty-seven hundredths feet (224.87') to a point; thence
- S67°31'30"W a distance of one hundred six and seventy-eight hundredths feet (106.78') to a point; thence
- S22°28'31"E a distance of one hundred forty-six and seventy-five hundredths feet (146.75') to a point of curvature; thence
- Southwesterly and curving to the right along the arc a of curve having a radius of eighty-nine and no hundredths feet (89.00') a length of one hundred forty-one and four hundredths feet (141.04') to a point of tangency; thence
- S68°19'15"W a distance of twenty-six and fifty-eight hundredths feet (26.58') to a point; thence
- N21°40'45"W a distance of twenty-eight and no hundredths feet (28.00') to a point; thence
- N68°19'15"E a distance of twenty-six and fifty-eight hundredths feet (26.58') to a point of curvature; thence
- Northeasterly and curving to the left along the arc a of curve having a radius of sixty-one and no hundredths feet (61.00') a length of ninety-six and sixty-seven hundredths feet (96.67') to a point of tangency; thence
- N22°28'31"W a distance of one hundred forty-six and seventy-five hundredths feet (146.75') to a point; thence
- S67°31'30"W a distance of two hundred forty-six and eighty-four hundredths feet (246.84') to a point of curvature; thence
- Westerly and curving to the left along the arc of a curve having a radius of one hundred thirty-four and no hundredths feet (134.00') a length of eighteen and fifty hundredths feet (18.50') to a point of tangency; thence

S59°36'50"W a distance of one hundred seven and forty hundredths feet (107.40') to the point of beginning

Meaning and intending to describe that parcel of land shown as Utility Easement Area=85,812+/-sq. ft. on a plan entitled, "Easement Plan of Land for Pond View Village Turnpike Street, Stoughton, MA"; April 27, 2010; Scale: 1"=60', prepared by Bay Colony Group, Inc., 4 School Street, Foxborough, MA.





Survey of
JOANNE Rd &
MAHONEY Ave.
Area



Town of Stoughton

10 Pearl Street • Stoughton, MA 02072 • (781) 341-1300 • FAX (781) 344-5048

TO: Finance Committee
FROM: Francis T. Crimmins, Jr., Town Manager
DATE: May 2, 2011
RE: Annual Report of Legal Fees



Section 155-5 of the Town By-Laws requires a detailed report of the legal expenses of the Town during the preceding fiscal year. The By-Law requires three categories: litigation, non-litigation, and labor.

Category I: Litigation

Kopelman & Paige – Town Counsel - \$79,068.18
(See attached report)

Category II: Non Litigation

Kopelman & Paige – Town Counsel \$79,325.34
(See attached report)
American Arbitration Assoc. - Arbitration \$1,275.00
Pierce, Davis & Perritano, LLP \$2,097.96
Richard Higgins \$1,825.00
Subtotal \$84,523.30

Category III: Labor Expenses

Labor Counsel

Kopelman & Paige - Town Counsel \$53,620.02

There were no arbitration awards during FY10

Category IV: Retainer

Kopelman & Paige- Town Counsel \$49,306.07

Grand Total: \$266,517.57

This report does not include legal fees expended by the School Department.

Kopelman & paige
 FY10 Legal Fees

Litigation Cases

Ayers vs. ZBA	\$	180.00
Bay Road Cell Tower	\$	648.00
Blount vs. McGowan	\$	1,800.00
Canton Technology Park	\$	8,717.06
DOE Claim	\$	1,170.00
Global Tower vs. Town	\$	4,104.00
Goulston vs. ZBA	\$	856.27
Graber vs. ZBA	\$	3,249.55
Hills vs. Town	\$	486.00
Holmes vs. Town	\$	810.00
Ledgebrook Estates Issues	\$	7,456.25
Liquor License Hearing	\$	750.70
Litigation Review	\$	1,242.00
Mariano vs. Town	\$	69.10
Marinelli vs. Hills vs. Town	\$	10,307.98
Marinelli vs. SBCAB & Board of Health	\$	2,558.65
McGrath vs. Town	\$	2,844.98
Millett vs. Conservation Commission	\$	1,760.50
Monteiro vs. Conservation Commission	\$	304.00
Pondview Village vs. ZBA	\$	9,078.77
Red Wing Brook	\$	684.00
Route 139 vs. ZBA	\$	3,512.12
Waterside Condo vs. ZBA	\$	486.00
West Street Group vs. Planning Board	\$	2,329.90
West Street Group vs. ZBA	\$	4,183.16
Williams vs. ZBA	\$	3,694.21
Woodbridge Appeal	\$	5,784.98
Total Litigation	\$	79,068.18

Non Litigation

Ames Pond	\$	1,603.53
Appellate Tax Board	\$	630.00
Bay Road Culvert	\$	653.00
Cable TV	\$	20,466.22
Cedar Hill Golf Course	\$	4,976.90
Charter	\$	2,082.50
Conservation Commission	\$	4,255.18
Fennel Well Restriction	\$	1,008.00
General Legal Fees	\$	1,152.27
Goddard Highlands Comp Permit	\$	2,448.00
Ikea Special Permit	\$	1,152.00
Licensing	\$	4,005.50
LIP Matters	\$	2,214.00
Nstar	\$	2,160.00
Planning Board	\$	4,182.25
Porter and Rose Streets Permitting issues	\$	1,746.00
Real Estate	\$	846.00
Subsidized Housing Inventory	\$	486.00
Zoning Board of Appeals	\$	23,257.99
Total Non Litigation	\$	79,325.34



KOPELMAN AND PAIGE, P.C.
The Leader in Municipal Law

101 Arch Street
Boston, MA 02110
T: 617.556.0007
F: 617.654.1735
www.k-plaw.com

March 18, 2011

Brian W. Riley
briley@k-plaw.com

Francis T. Crimmins, Esq.
Town Manager
Stoughton Town Hall
10 Pearl Street
Stoughton, MA 02072

Re: Litigation Status Report – March 2011

Dear Mr. Crimmins:

In accordance with the provisions of Stoughton General By-laws Section 155-5, enclosed please find an updated Litigation Status Report. I previously forwarded the legal expenses summary for Fiscal Year 2010. The Litigation Status Report reflects the status of pending litigation of the Town through today's date. In addition to the descriptions of active litigation and labor cases, I have divided the remaining matters into inactive and closed, the latter representing matters that have been finally resolved since our last report.

If you have any further questions, please feel free to call.

Very truly yours,

Brian W. Riley

BWR/bp

Enc.

cc: Committee on Finance and Taxation
421411/STOU/0281



**STOUGHTON
LITIGATION STATUS REPORT
MATTERS PENDING WITH TOWN COUNSEL
KOPELMAN AND PAIGE, P.C.**

March 18, 2011

LITIGATION – ACTIVE

1. Blount v. McGowan, et al.
Norfolk Superior Court C.A. No. NOCV2009-00313
(28500-0338)

In this matter, a police officer is suing his fellow officers for defamation based on their videotaping of him. The Town is not a party in this matter, and therefore we are simply advising the Town and assisting with discovery requests directed toward the Town. Discovery is set to close in this matter in April 2011.

2. Gillespie v. Town
Norfolk Superior Court C.A. No. NOCV2008-00263
(60700-0790)

The plaintiff alleges property damage, due to water run-off and flooding, caused by negligent design, construction and maintenance of a public way. An Answer to the complaint was filed on February 29, 2008. Discovery showed that the run-off was being directed from another private party's property, and we filed a third-party complaint to add the property owner to the litigation. 278 Washington Street filed a Fourth Party Complaint against Carafin Limited, the prior owner of the property. The plaintiff also asserted a direct claim against 278 Washington Street. Discovery remains ongoing. The Town also retained SEA Consultants to prepare a drainage study. SEA made different recommendations which could lead to a global resolution of these drainage issues. A trial date has been scheduled for April 4, 2011, in the event a settlement is not reached.

3. Global Tower Assets, LLC, et al. v. Town of Stoughton, et al.
U.S. District Court No. 1:10-cv-10686 – GAO
(28500-0358)

This appeal under the federal telecommunications act was filed in April 2010 from the Zoning Board of Appeals's conditional decision regarding a wireless communications facility at 1940 Washington Street. In September 2010, the parties entered into an Agreement for Judgment regarding the placing of equipment, the Town's ability to locate equipment at the facility in the future and other conditions.

4. Greenbrook II Condo v. Town of Stoughton
Stoughton District Court Docket No. 0855CV412
(28500-0329)

The plaintiff seeks to establish a lien for condo fees and priority of same. An answer was filed and we will defend the priority status of the Town's tax lien.

5. Marinelli v. State Building Code Appeal Board and Stoughton Building Commissioner
Suffolk Superior Court C.A. No. SUCV2008-03539
(28500-0273)

This is an appeal by the owner of Lot D Woodpecker Road, from the July 10, 2008 decision of the State Building Code Appeals Board to dismiss his administrative appeal, in which he asserted that the Town of Stoughton failed to act on his September 12, 2007 building permit application. The SBCAB found that the building permit application was denied on January 7, 2008 by the Randolph Building Commissioner, who acted for the Town because the Stoughton Building Commissioner had a conflict. On May 27, 2009, the Superior Court entered judgment for the defendants, affirming the SBCAB's action. The plaintiff appealed and the matter is pending in the Appeals Court.

6. Marinelli v. Building Commissioner, et al.
Appeals Court Docket No. 09-P-0316
(60700-0741)

The plaintiff seeks a declaratory judgment requiring the Board of Selectmen to issue a water connection permit for Lot D, Woodpecker Road. The plaintiff also asserts civil right violations against the Building Commissioner. We removed the case to federal court and moved for dismissal of the claims relative to the connection permit, which had since been granted. These claims were dismissed by agreement in November 2007. We then sought judgment on the civil rights claims. On February 14, 2008, the federal court entered judgment in the Town's favor on the federal civil rights claim and remanded the case back to Norfolk Superior Court to handle the state civil rights claim. We renewed our motion to dismiss the state law claims against the Building Commissioner. On September 26, 2008, the Norfolk Superior Court denied our motion and we filed a notice of appeal. We submitted a brief to the Appeals Court on behalf of the Building Commissioner on March 30, 2009. The plaintiff submitted his brief on June 8, 2009. We also filed a reply to the plaintiff's brief with the Appeals Court on July 7, 2009. This matter is currently stayed at the Appeals Court. The parties have reached a settlement agreement in this and related matters. The terms of the agreement have been negotiated, and the only remaining issue to resolve is the scope of a drainage easement that the Town is to receive from the plaintiff under the settlement.

7. Page Street Condominium v. Surf Realty Trust and Town of Stoughton
Stoughton District Court, C.A. No. 201055CV868
(28500-0364)

In this matter, the plaintiff is seeking unpaid condo fees from the defendant Surf Realty Trust. The Town has been named as a party in interest as holder of tax taking instrument.

8. Pond View Village Stoughton, LLC v. Stoughton Zoning Board of Appeals
Housing Appeals Court, Docket No. 2010-03
(28500-0352)

This is an appeal by Pond View Village Stoughton, LLC from a decision of the Zoning Board of Appeals denying a modification of the 2005 comprehensive permit to eliminate the over 55 age restriction condition of the original comprehensive permit for the development known as Pond View Village, which consists of 79 homeownership units. Settlement negotiations are ongoing.

9. West Street Group, LLC v. Town of Stoughton, et al.
HAC No. 2009-14
(28500-0344)

This is an appeal by West Street Group, LLC by its managing members, attempting to act on behalf of the corporation, from actions taken by the Town of Stoughton, the Zoning Board of Appeals and the Board of Selectmen regarding efforts by West Street Group, LLC in relation to a comprehensive permit issued during 2007 for the Villages at Stonegate project. A pre-hearing conference was held in March 2011. HAC directed that by April 2011, the parties either agree to a remand to the ZBA or the Town will file for summary disposition.

10. Williams, et al. v. West Street Group, LLC, and Zoning Board of Appeals
Norfolk Superior Court C.A. No. NOCV2007-02115
(28500-0320)

This is an appeal by abutters from the November 8, 2007 decision of the Zoning Board of Appeals to grant of a comprehensive permit, with conditions, to West Street Group, LLC for 80 homeownership units on 35 acres on West Street, for a project known as the Villages at Stonegate. This matter is related to West Street LLC v. Zoning Board of Appeals, et al. Multiple trial dates have been scheduled and postponed and the case is presently stayed while a HAC administrative appeal regarding an effort to modify the permit is decided.

11. Woodbridge Crossing, Inc. v. Stoughton Zoning Board of Appeals
HAC No. 2009-16
(28500-0347)

This is an appeal by the applicant from the conditional grant of a comprehensive permit known as Woodbridge Crossing, objecting to the limitation that the project be for 179 rental units, not 208 rental units. The parties have negotiated a settlement decision, which reinstates the maximum number of units at 179.

LABOR CASES

1. Bennett (Town of Stoughton)
Docket No. 569547
(28506-0062)

This matter involves a former police officer who filed an appeal of the Division of Unemployment Assistance's ("DUA") denial of his application for unemployment benefits. Due to an unforeseen one (1) day delay in the Town's returning of the DUA's request for information form, the DUA disqualified the Town from further participation in this matter as a party. The Town appealed and a hearing on this procedural issue was scheduled for January 26, 2011, and we were requested to represent the Town at same. On January 27, 2011, the DUA denied the Town's appeal and a further appeal was filed with the DUA's Board of Review on February 25, 2011. We are currently awaiting the Board of Review's decision on the Town's appeal. In the meantime, a hearing on the merits of Mr. Bennet's appeal of the DUA's denial of his request for unemployment benefits was held on March 2, 2011 and we are awaiting the decision.

2. Bousquet v. Stoughton Police Department
EEOC No. 523-2010-00112
MCAD No. 09-BEM-03381
(28506-0058)

This case involves a charge of discrimination that was filed by the Town's former Animal Control Office with the Equal Employment Opportunity Commission ("EEOC"). The Complainant's employment was terminated as a result of an incident involving her failure to return a lost dog to its owner. She is alleging that her employment was terminated because of her gender and/or because the Town perceived her as having a disability. On February 12, 2010, the Town filed its position statement with the EEOC denying the allegations. By decision dated June 7, 2010, the EEOC found that the evidence was insufficient to establish probable violations of the relevant gender and disability discrimination statutes and dismissed the Complainant's charge. To date, Complainant has not filed an appeal.

3. International Brotherhood of Police Officers, IBPO Local 400 and Town of Stoughton
JLMC Case No. 09-27PS
(28511-0001)

After the parties' efforts to reach a successor collective bargaining agreement failed, the Police Supervisors Union filed for mediation with the Joint Labor Management Committee ("JLMC"). When the parties were unable to reach an agreement at mediation, the matter was referred to binding arbitration by the JLMC before a panel of three (3) arbitrators. The parties are currently awaiting the setting of a hearing date, but are also discussing a possible resolution of this matter.

4. Stoughton Police Patrolmen's Union and Town of Stoughton
Division of Labor Relations, MUP-09-5692
(28506-0059)

The Patrol Officer's Union filed a charge of prohibited practice over the Town's use of auxiliary police officers during a fire at the Cheng Du restaurant. By decision dated February 9, 2010, the Division of Labor Relations deferred the matter to arbitration which arbitration remains pending.

5. Stoughton Police Patrolmen's Union and Town of Stoughton
JLMC Case No. 08-17P
(28511-0001)

After the parties' efforts to reach a successor collective bargaining agreement failed, the Union filed for mediation with the Joint Labor Management Committee ("JLMC"). When the parties were unable to reach an agreement at mediation, the matter was referred to binding arbitration by the JLMC before a panel of three (3) arbitrators. Prior to any hearing taking place, the parties reached agreement on a new contract subject to Town Meeting funding of the cost items.

6. Town Hall Employees Association and Town of Stoughton
AAA# 11 390 01227 10 (Gr. Gloria Veale – Computation of Superlongevity for July 1, 2010 and July 1, 2011)
(28506-0060)

The Town Hall Union requested arbitration of grievance filed over the Town's calculation of an employee's superlongevity benefit. A hearing has been rescheduled for March 23, 2011 at 10:00 a.m. at Stoughton Town Hall.

7. Town Hall Employees Association and Town of Stoughton
DLR Case No. MUP-11-6196
(28506-0063)

The Town Hall Employees Association filed an unfair labor practice charge against the Town as a result of the Town's hiring of a temporary clerk to fill in for a bargaining unit member while that member was on medical leave. The parties are currently awaiting the Division of Labor Relation's scheduling of a date for an investigative conference relative to the Union's charge.

LITIGATION – INACTIVE

1. Bloom v. Tector and Zoning Board of Appeals
Land Court Misc. No. 290566
(28500-0242)

This is an appeal by abutters of the Board's 2003 grant of a variance of front yard setbacks. The variance holder is defending and we are not taking an active role.

2. Marinelli v. Zoning Board of Appeals and Board of Selectmen
Land Court Misc. Nos. 25579, 258869, 276139, and 276140
(28500-0182)

These cases concern whether four parcels of land on Woodpecker Road, which are shown on a 1991 ANR Plan as Lots A, B, C, and D, are buildable. The Town issued a building permit for Lot A and argued that the remaining three parcels had merged. In Case No. 255729, the Land Court determined that Lot C was buildable and the Supreme Judicial Court upheld that determination and remanded the action for a determination as to Lot B. On remand, the Land Court found that Lot B was a buildable lot, but Lot D was not. The plaintiff appealed the Land Court's remand decision regarding Lot D; and, the Appeals Court affirmed the decision that that Lot D is not buildable. Case Nos. 276139 and 276140 were appeals from denials of building permit applications for Lots B and D, and thus were effectively decided by the appellate decisions, but remain open at the Land Court as set forth below.

In Case No. 258869, plaintiff alleges various tort and constitutional violations with respect to the Town's actions concerning Lots A, B, C, and D. This case (now consolidated with Case Nos. 276139 and 276140) remains open at the Land Court. The Land Court denied the parties' cross motions for summary judgment, filed in 2002, on the grounds that material facts exist. There has been no action in the matter since the Court's ruling. The handling of this case is presently being directed by the Town's insurer, Great American Insurance, pursuant to its coverage of the outstanding monetary claims.

3. McGarvey, et al. v. Zoning Board of Appeals
Land Court Misc. No. 281112
(28500-0228)

This is an appeal by an abutter of a 2002 variance granted by the Zoning Board of Appeals to construct a deck at 15 Elgin Street. We filed an appearance but will not actively participate in the trial or any alternate dispute resolution meetings, allowing the variance grantee to handle the defense. The case is pending.

4. Ruscito, Trustee v. Zoning Board of Appeals
Land Court Misc. No. 228989
(28500-0614)

The plaintiff appealed in 1996 from the Board's denial of a variance from the Flood Hazard by-law provisions for a lot on Jeffrey Way. A takings claim was dismissed but the case is still pending, and the plaintiff has taken no action to prosecute the remaining claims. During February 2007, the property owner obtained alternative zoning relief from the Zoning Board of Appeals that likely will render the litigation moot. We have made multiple requests for a voluntary dismissal by the plaintiff.

5. Town Hall Employees Association and Town of Stoughton
Division of Labor Relations MUP-05-4476
(28506-0034)

This is a Charge of Prohibited Practice regarding an employee's reduction of pay grade/step level after transferring to a new position. The Union alleged that the Town violated G.L. c. 150E, §§10(a)(5) and (1) when it changed the practice that an employee retains their pay grade/step level if that pay grade/step level is included within the salary range for the new position. After an investigation, the Labor Relations Commission issued a Complaint of Prohibited Practice against the Town. The parties reached an agreement to pay the employee the sum of \$7,000.00 in full satisfaction of the dispute. A neutral arbitrator issued a stipulated award in this amount against the Town. The Union has yet to file a complaint in Superior Court to confirm the award and reduce it to a judgment. This matter is still pending.

CLOSED CASES

1. Bonney v. Town of Stoughton
Civil Service Commission Case No. G-09-178
(28506-0052)

This matter involves a police officer who filed a Civil Service Appeal over the Town's failure to appoint him as sergeant on a permanent basis rather than a temporary basis. Status conferences were held on April 23, 2009 and December 1, 2009, at which a possible resolution was discussed. In addition, a motion to dismiss the Appellant's appeal was also filed by the Town at the December 1, 2009 conference. The Commission withheld issuance of a ruling on the motion while the parties explored a resolution. Ultimately, the parties were able to reach a resolution of the matter and the Appellant was appointed to the rank of sergeant retroactive to the date that the Town had appointed him to the position on a temporary basis.

2. Goulston, Trustee v. Zoning Board of Appeals
Norfolk Superior Court C.A. No. NOCV2008-01682
(28500-0336)

This was an administrative appeal to the Zoning Board of Appeals by the plaintiff, an abutting property owner and competitor, from the Building Commissioner's refusal to grant zoning enforcement regarding a drive-through Dunkin Donuts at Route 139. The plaintiff asserts that the special permit issued for the first location could not be and was not transferred to the new location and no new special permit was ever issued and that a fast food special permit would be required for the drive-through use, and that such a use is prohibited in the Neighborhood Zoning District. On August 22, 2008, the Zoning Board of Appeals issued a decision denying the appeal and upholding the Building Commissioner's denial of zoning enforcement. The plaintiff appealed and Route 139 Trust, the defendant property owner intervened at our request and defended the decision as the real party in interest. On April 23, 2009, the Norfolk Superior Court entered judgment affirming the Board's decision, finding that the plaintiff lacked the necessary standing to pursue the matter. On April 28, 2010, the Appeals Court affirmed Superior Court's decision. On June 28, 2010, the Supreme Judicial Court denied further

appellate review. On June 25, 2010, the Superior Court entered final judgment and closed its docket, terminating the litigation.

3. Holmes, et al. v. Stankiewicz, et al.
Norfolk Superior Court C. A. No. NOCV2007-00609
(28500-0349)

Four Stoughton police officers sued the former Town Manager and former Police Chief for damages allegedly arising from their being placed on administrative leave in October, 2004. The defendants were represented by insurance counsel and our office provided assistance to insurance counsel, as necessary. The case was settled in the summer of 2010.

4. Marinelli d/b/a Target Consulting Group v. Hills, et al.
(Town of Stoughton)
Norfolk Superior Court C.A. No. NOCV2009-01506
(28500-0348)

This was a reach and apply action by the plaintiff against co-defendant Hills and others, with a claim against the Town, to reach and apply any settlement funds or judgment awarded in a federal action involving Hills and the Town and former police officers (C.A. No. 05-CV-10488) to satisfy a superior court judgment owed by Mr. Hills to the plaintiff in an unrelated private action. The funds that are sought to be reached were paid into escrow; however, the plaintiff would not voluntarily dismiss the Town and has asked for a continuing injunction. We successfully moved to dismiss the claims against the Town and obtained separate and final judgment, terminating the litigation as to the Town in 2010.

5. Stoughton Firefighters, Local 1512 and Town of Stoughton
DLR Case No. MUPL-10-4675
(28506-0061)

The Town filed an unfair labor practice charge against the Union for refusing to provide information the Town had requested that was relevant and reasonably necessary to the Town's defense in a companion arbitration matter. An investigative conference was held by the Division of Labor Relations ("DLR") on September 7, 2010. Prior to the DLR's issuance of its investigative findings, the parties were able to reach an agreement in this matter and the case is now closed.

6. Stoughton Fire Fighters Local 1512 and Town of Stoughton
AAA# 11 390 01118 09 (Gr. Michael Schifone)
(28506-0053)

The Firefighters Union requested arbitration of grievance filed over the Town's refusal to pay for the cost of a fire fighter's hearing aid. The first day of hearing on the matter took place before Arbitrator Richard Higgins on August 2, 2010. Prior to the second day of hearing taking place, the parties were able to reach a resolution of this matter and the case is now closed.

7. Stoughton Professional and Administrative Employees Association v. Town of Stoughton
AAA# 11-390-02037-08
(28506-0051)

The Supervisor's Union requested arbitration over suspension of the Building Inspector. As part of a global settlement of other matters, this matter was placed in abeyance pending the retirement of the employee. Effective June 30, 2010, the employee retired so this matter is now closed.

8. Stoughton Police Patrolmen's Union and Town of Stoughton
AAA# 11 390 01035 08
(Gr. Letendre – compensation for court time)
(28506-0041)

This is an arbitration regarding a police officer's request to be paid court pay for the time that he spent in court defending himself against criminal charges that were brought against him. During the period in question, the officer was on paid administrative leave from his position with the Town. The Union alleged that the Town violated the parties' collective bargaining agreement by refusing to pay the officer for court time in addition to his administrative leave pay. A hearing on the matter was held before Arbitrator Richard Higgins on October 28, 2008. By decision dated July 6, 2009, the Arbitrator ruled that the Town was obligated to pay the grievant for his court time. The Arbitrator retained jurisdiction over the amount of court time the Town would have to pay. The parties subsequently settled on a figure and the matter has been resolved.

9. Town Hall Employees Association and Town of Stoughton
AAA #11 390 01504 09 (Gr. Mary Martin – Reduction in Force)
(28506-0056)

The Town Hall Employees Association requested arbitration of grievance over the manner in which the Town implemented employee layoffs which had the effect of bumping the grievant to a different position. The hearing on the matter was subsequently postponed to allow the parties an opportunity to explore a resolution. Thereafter, the parties reached a resolution and this matter is now closed.

10. Wohlgemuth, et al. v. Town of Stoughton, et al.
First Circuit Court of Appeals, Nos. 08-1289, 08-1529
(60700-0715)

The plaintiffs, current and former Police Lieutenants, alleged First Amendment retaliation and "whistleblower" claims against the Town and five individual defendants. The case was tried in January, 2008, and resulted in a directed verdict for all defendants except one, against whom a mistrial had been declared. The case against the remaining defendant was retried in March, 2008, and resulted in a jury verdict for the defendant. The plaintiffs appealed to the First Circuit Court of Appeals. This appeal is presently pending. The appeal was dismissed in July 2010.

TOWN MEETING RULES of ORDER

Page Reference	Rank	<i>Table of Basic Points of Motions</i>	Second Required	Debatable	Amendable	Vote Required	May Reconsider	May Interrupt
PRIVILEGED MOTIONS								
131	1	Dissolve or adjourn sine die	Yes	No	No	Maj.	No	No
128	2	Adjourn to a fixed time or recess	Yes	Yes	Yes	Maj.	No	No
127	3	Point of no quorum	No	No	No	None	No	No
125	4	Fix the time to (or at) which to adjourn	Yes	Yes	Yes	Maj.	Yes	No
123	5	Question of privilege	No	No	No	None	No	Yes
SUBSIDIARY MOTIONS								
104	6	Lay on the table	Yes	No	No	2/3	Yes	No
102	7	The previous question	Yes	No	No	2/3	No	No
101	8	Limit or extend debate	Yes	No	No	2/3	Yes	No
99	9	Postpone to a time certain	Yes	Yes	Yes	Maj.	Yes	No
96	10	Commit or refer	Yes	Yes	Yes	Maj.	Yes	No
93	11	Amend (or substitute)	Yes	Yes	Yes	Maj.	Yes	No
91	12	Postpone indefinitely	Yes	Yes	No	Maj.	Yes	No
INCIDENTAL MOTIONS								
109		Point of order	No	No	No	None	No	Yes
110		Appeal	Yes	Yes	No	Maj.	Yes	No
113		Division of a question	Yes	Yes	Yes	Maj.	No	No
114		Separate consideration	Yes	Yes	Yes	Maj.	No	No
115		Fix the method of voting	Yes	Yes	Yes	2/3*	Yes	No
116		Nominations to committees	No	No	No	Plur.	No	No
118		Withdraw or modify a motion	No	No	No	Maj.	No	No
120		Suspension of rules	Yes	No	No	2/3†	No	No
MAIN MOTIONS								
66	None	Main motion	Yes	Yes	Yes	Var.	Yes	No
77	●	Reconsider or rescind	Yes	●	No	Maj.	No	No
105	None	Take from the table	Yes	No	No	Maj.	No	No
52	None	Advance an article	Yes	Yes	Yes	Maj.	Yes	No

● Same rank and debatable to same extent as motion being reconsidered.

† Unanimous if rule protects minorities; out of order if rule protects absentees.

* In representative town meeting a 2/3rds vote is required to allow secret ballot vote, Ch. 39, Sec 15 (1963) pg. 150.

RULES and REGULATIONS

for the Governing of Town Meetings

As practiced and previously adopted by the Town of Stoughton

ART. 1. The Moderator shall preserve order and decorum, decide all questions of order and make public declarations of all votes passed; but if a vote so declared by him shall immediately upon such declaration be questioned by seven or more voters present he shall make the vote certain by counting or dividing the house.

ART. 2. Every motion shall be reduced to writing if the Moderator shall so direct, and no motion shall be received until the person offering it shall have risen in his place [or has indicated by a raised hand] and obtained leave of the Moderator.

If any motion is offered which is to change more than ten words of a main motion, or is more than ten words in length as an amendment or substitute motion, it is recommended that the maker of the motion see that all town meeting members, including Moderator, Town Clerk and Finance Committee chair receive identical written, typed or electrographically produced copies of that motion.

No motion, or amendment, can be considered "in order" if it expands upon the scope of the original as printed in the warrant.

ART. 3. A motion once made and seconded shall not be withdrawn without consent of the meeting, nor shall an amendment entirely opposed to the motion as originally proposed be received.

ART. 4. After a vote has been finally declared, any person who voted in the majority may move for reconsideration. *A motion to reconsider will not be recognized by the Moderator if there has not been a reasonable length of time between the action being reconsidered and the time the motion is made, unless there has been a question of procedure about the vote having just been taken.*

ART. 5. No final action shall be taken on any article inserted in a warrant at the request of a petitioner, until the petitioners for the same shall have had an opportunity to be heard on the subject therein contained. *An elected town meeting member who represents a petitioner of record shall provide a written statement from the petitioner if the action to be taken is to dismiss an article.*

ART. 6. No person shall speak on any question more than ten minutes and not more than twice without obtaining leave of the meeting.

ART. 7. A motion to "move the previous question" shall not cut off pending amendments.

These original Rules and Regulations were adopted about 1910. The italics indicate practices and procedures that have been implemented and accepted by custom rather than by a formal vote, or have been instituted by the Moderator.